

GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT

No.2606/PRD/DD(PM)/2022

Puducherry, dt.11.05.2022

CIRCULAR

Sub: PRD – CSS/CS – Proposed outlay for B.E. 2022-23 –
Particulars called for – Reg.

As the Budget Estimate for the financial year 2022-23 is to be finalized shortly, all departments implementing Centrally Sponsored/Central Sector schemes are requested to furnish the proposed outlay for B.E. 2022-23.

2. Departments need to furnish the details urgently for each and every CSS/CS scheme in the proforma appended. Heads of Departments are requested to ensure whether the above particulars are furnished to this department on or before 16.05.2022.

R. Asokan
11/05/2022

(R. Asokan)

Joint Director(Plg.)

Encl: As stated.

To

All Heads of Departments implementing CSS/CS programme, Puducherry.

CSS/CS PROPOSED OUTLAY FOR B.E. 2022-23

Name of the Department:

Total No. of Schemes :

| Sl.No. | Name of the Centrally Sponsored/ Central Sector scheme | Proposed Outlay for B.E. 2022-23 (Rs. in Lakhs) | Detailed Justification for the Outlay sought for |
|--------|---|--|--|
| (1) | (2) | (3) | (4) |
| 1. | Scheme Name : | | |
| | Central Share | | |
| | Capital (a) | | |
| | of which SCSP Component (b) | | |
| | Revenue (c) | | |
| | of which SCSP Component (d) | | |
| | Central Share (Total a+c) | | |
| | State Share | | |
| | Capital (a) | | |
| | of which SCSP Component (b) | | |
| | Revenue (c) | | |
| | of which SCSP Component (d) | | |
| | State Share (Total a+c) | | |
| 2. | | | |
| 3. | | | |

Signature of HOD