## GOVERNMENT OF PUDUCHERRY PLANNING AND RESEARCH DEPARTMENT

No.2606/PRD/DD(PM)/2022

Puducherry, the 05.08.2022

08

## CIRCULAR

Sub:

PRD - Implementation of Centrally Sponsored Schemes (CSS)/Central Sector Schemes (CS) - Monthly progress

report on expenditure - Reg.

The implementation of Centrally Sponsored/Central Sector Scheme in the U.T. of Puducherry and tapping of funds from GoI and expenditure booking as well as furnishing of UCs by various departments are reiterated in various forums especially in State Planning Board meeting and Secretaries weekly meeting and it is expected that the departments have to initiate timely action to get optimum fund from GoI.

2. Therefore, it is proposed to furnish the month-wise consolidated expenditure details periodically to Government for information and monitoring purpose. Hence, all Heads of Department implementing CSS/CS are requested to furnish the scheme-wise progress on utilization of fund and other details in the format appended to this department. The Monthly expenditure for July 2022 is to be furnished latest by 12.08.2022 and the subsequent months, the report has to be furnished before 03rd day of every succeeding month.

(R. Asokan) Director(i/c)

Encl: As stated.

To

Heads of Departments concerned implementing CSS/CS programmes (as per list)

Copy to:

1. P.S. to Chief Secretary

2. P.S. to DC-cum-Principal Secretary(Plg.)

## Annexure

## EXPENDITURE DETAILS ON CENTRALLY SPONSORED/CENTRAL SECTOR SCHEMES

Department Name: (Rs. Lakhs)

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. No. ne Name	CSS or CS	Punding		ce 2)	22)									2022-23														
Sl. l		Centre-State Funding	B.E/R.E	Opening Balance (SNA) (01.04.22)	Opening Balance (Treasury) (01.04.22)	Fresh Receipts from GoI in Financial Year 2022-23				Matching State Share released in Financial Year 2022- 23				or. against SNA (cumulative) Sxpr. against	.xpr. against Treasury cumulative)		Balance in asury	of UCs ed to GoI i date)	ng against 1 Share 1 date)	hysical Target (cumulative)	Achievement on date)							
Sc1	Scheme					I Qtr.	II Qtr.	III Qtr.	IV Qtr.	I Qtr.	II Qtr.	III Qtr.	IV Qtr.	Expr. ag (cum. Expr. Tres	Current I	Current E Trea	Details submitte (as on	UCs pending Central S (as on da	Physical (cumul	Physical Ac (as on								
(1) (2)	) (3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)							