

**GOVERNMENT OF PUDUCHERRY**  
**PLANNING AND RESEARCH DEPARTMENT**  
**REVISED ESTIMATE 2018-19**  
**CSS Expenditure upto 31.03.2019 (Reconciled)**

(Rs.in lakhs)

| Sl. No. | Implementing Departments / Name of Scheme                 | Revised Estimate 2018-19 | Opening Balance | Fresh Receipts 2018-19 | Total (Col. 4 + Col. 5) | Expr. Upto 31.03.2019 | Unspent Amount (Col.6 - Col.7) | Remarks                      |
|---------|---|--------------------------|-----------------|------------------------|-------------------------|-----------------------|--------------------------------|------------------------------|
| (1)     | (2)   | (3)                      | (4)             | (5)                    | (6)                     | (7)                   | (8)                            | (9)                          |
|         | <b>1. ADI-DRAVIDAR WELFARE</b>                            |                          |                 |                        |                         |                       |                                |                              |
| 1       | Scheme for Development of Scheduled Caste                 | 470.47                   | 394.46          | 428.50                 | 822.96                  | 214.99                | 607.97                         |                              |
| 2       | Pradhan Mantri Adarsh Gram Yojana                         | 0.00                     | 0.00            | 104.00                 | 104.00                  | 0.00                  | 104.00                         |                              |
|         | <b>Sub-total</b>  | <b>470.47</b>            | <b>394.46</b>   | <b>532.50</b>          | <b>926.96</b>           | <b>214.99</b>         | <b>711.97</b>                  |                              |
|         | <b>2. AGRICULTURE</b>                                     |                          |                 |                        |                         |                       |                                |                              |
| 3       | National Horticultural Mission                            | 209.13                   | 0.00            | 199.21                 | 199.21                  | 198.67                | 0.54                           |                              |
| 4       | National Oil Seed and Oil Palm Mission                    | 42.80                    | 22.59           | 25.18                  | 47.77                   | 14.76                 | 33.01                          |                              |
| 5       | National Mission on Sustainable Agriculture               | 62.69                    | 62.68           | 49.35                  | 112.03                  | 12.56                 | 99.47                          |                              |
| 6       | Sub Mission on Agriculture Mechanisation                  | 127.45                   | --              | 127.45                 | 127.45                  | 0.00                  | 127.45                         |                              |
| 7       | Sub Mission on Agriculture Extension                      | 231.50                   | 81.50           | 178.00                 | 259.50                  | 163.00                | 96.50                          |                              |
| 8       | Sub Mission on Seed & Planting Material                   | 56.33                    | 29.00           | 27.33                  | 56.33                   | 38.25                 | 18.08                          |                              |
| 9       | Rashtriya Krishi Vikas Yojana (RKVY) (Flagship Programme) | 135.00                   | 0.00            | 135.00                 | 135.00                  | 0.00                  | 135.00                         |                              |
| 10      | National e-governance programme                           | 6.55                     | 0.89            | 6.54                   | 7.43                    | 3.70                  | 2.84                           | Rs.0.89 Lakhs refund to Gol  |
| 11      | Pradhan Mantri Krishi Sinchayee Yojana                    | 75.49                    | 62.62           | --                     | 62.62                   | 4.60                  | 0.00                           | Rs.58.02 Lakhs refund to Gol |
| 12      | Paramparagat Krishi Vikas Yojana                          | 28.55                    | 28.55           | --                     | 28.55                   | 0.00                  | 28.55                          |                              |
|         | <b>Sub-total</b>  | <b>975.49</b>            | <b>287.83</b>   | <b>748.06</b>          | <b>1035.89</b>          | <b>435.54</b>         | <b>541.44</b>                  |                              |

(Rs.in lakhs)

| Sl. No.                          | Implementing Departments / Name of Scheme   | Revised Estimate 2018-19 | Opening Balance | Fresh Receipts 2018-19 | Total (Col. 4 + Col. 5) | Expr. Upto 31.03.2019 | Unspent Amount (Col.6 - Col.7) | Remarks |
|----------------------------------|---|--------------------------|-----------------|------------------------|-------------------------|-----------------------|--------------------------------|---------|
| (1)                              | (2)   | (3)                      | (4)             | (5)                    | (6)                     | (7)                   | (8)                            | (9)     |
| <b>3. ANIMAL HUSBANDRY</b>       |   |                          |                 |                        |                         |                       |                                |         |
| 13                               | National Livestock Management Programme   | 5.53                     | 3.85            | 6.68                   | 10.53                   | 6.00                  | 4.53                           |         |
| 14                               | National Livestock Health & Disease Control Programme (LH&DC)   | 75.80                    | -0.74           | 21.54                  | 20.80                   | 11.02                 | 9.78                           |         |
|                                  | <b>Sub-total</b>  | <b>81.33</b>             | <b>3.11</b>     | <b>28.22</b>           | <b>31.33</b>            | <b>17.02</b>          | <b>14.31</b>                   |         |
| <b>4. ART &amp; CULTURE</b>      |   |                          |                 |                        |                         |                       |                                |         |
| 15                               | Setting up, Promotion and Strengthening of Regional Museum  | 73.00                    | 73.00           | --                     | 73.00                   | 14.00                 | 59.00                          |         |
| <b>5. CHIEF SECRETARIAT</b>      |   |                          |                 |                        |                         |                       |                                |         |
| 16                               | Strengthening capacity building and awareness generation for effective implementation of RTI Act 2005 | --                       | 0.01            | --                     | 0.01                    | 0.00                  | 0.01                           |         |
| <b>6. CIVIL SUPPLIES</b>         |   |                          |                 |                        |                         |                       |                                |         |
| 17                               | Infrastructure Support of Price Monitoring Cell   | 0.10                     | 0.09            | --                     | 0.09                    | 0.00                  | 0.09                           |         |
| 18                               | Consumer Awareness Programme  | 2.32                     | 2.32            | --                     | 2.32                    | 0.00                  | 2.32                           |         |
| 19                               | State Consumer Helpline   | 13.50                    | 13.49           | --                     | 13.49                   | 0.68                  | 12.81                          |         |
| 20                               | Strengthening of Consumer Forum   | 35.73                    | 35.75           | --                     | 35.75                   | 0.00                  | 35.75                          |         |
| 21                               | Cash Incentives for Kerosene Distribution Reforms   | 26.14                    | --              | 26.14                  | 26.14                   | 0.00                  | 26.14                          |         |
|                                  | <b>Sub-total</b>  | <b>77.79</b>             | <b>51.65</b>    | <b>26.14</b>           | <b>77.79</b>            | <b>0.68</b>           | <b>77.11</b>                   |         |
| <b>7. DRDA-RURAL DEVELOPMENT</b> |   |                          |                 |                        |                         |                       |                                |         |
| 22                               | Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (Flagship Programme)                 | 187.13                   | 0.00            | 70.29                  | 70.29                   | 70.29                 | 0.00                           |         |
| 23                               | National Rural Livelihood Mission (NRLM) (Flagship Programme)   | 478.71                   | 170.80          | 359.20                 | 530.00                  | 397.05                | 132.95                         |         |
| 24                               | Nirmal Bharat Abhiyan (NBA) - Swachh Bharat Gramin (Flagship Programme)                               | 3614.24                  | 3614.24         | --                     | 3614.24                 | 3589.24               | 25.00                          |         |
| 25                               | Shyama Prasad Mukherji Rurban Mission   | 2300.00                  | 900.00          | 935.00                 | 1835.00                 | 1835.00               | 0.00                           |         |
| 26                               | Mahila Kisan Sashaktikaran Pari Yojana  | 100.00                   | --              | 57.25                  | 57.25                   | 0.00                  | 57.25                          |         |
|                                  | <b>Sub-total</b>  | <b>6680.08</b>           | <b>4685.04</b>  | <b>1421.74</b>         | <b>6106.78</b>          | <b>5891.58</b>        | <b>215.20</b>                  |         |

(Rs.in lakhs)

| Sl. No. | Implementing Departments / Name of Scheme                                 | Revised Estimate 2018-19 | Opening Balance | Fresh Receipts 2018-19 | Total (Col. 4 + Col. 5) | Expr. Upto 31.03.2019 | Unspent Amount (Col.6 - Col.7) | Remarks |
|---------|---|--------------------------|-----------------|------------------------|-------------------------|-----------------------|--------------------------------|---------|
| (1)     | (2)   | (3)                      | (4)             | (5)                    | (6)                     | (7)                   | (8)                            | (9)     |
|         | <b>8. EDUCATION (SCHOOL)</b>  |                          |                 |                        |                         |                       |                                |         |
| 27      | Sarva Shiksha Abhiyan (SSA) (Flagship Programme)                          | 898.71                   | 331.70          | 638.84                 | 970.54                  | 839.07                | 131.47                         |         |
| 28      | National Prog. Nutritional Support to Primary Education (MDM)             | 519.94                   | 159.89          | 515.51                 | 675.40                  | 411.24                | 264.16                         |         |
| 29      | Rashtriya Madhyamik Shiksha Abhiyan (RMSA)                                | 208.12                   | 17.75           | 104.04                 | 121.79                  | 95.78                 | 26.01                          |         |
| 30      | Support for Educational Dev.including Teachers Training & Adult Education | 239.75                   | 5.40            | 62.00                  | 67.40                   | 47.68                 | 19.72                          |         |
| 31      | Scheme for providing education to Madrasas, Minorities and Disabled       | 14.79                    | 0.78            | --                     | 0.78                    | 0.00                  | 0.78                           |         |
| 32      | Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)                             | --                       | 0.00            | --                     | 0.00                    | 0.00                  | 0.00                           |         |
| 33      | Strengthening and development of Sports, Physical Education, Youth (NSS)  | 60.20                    | 20.78           | --                     | 20.78                   | 20.78                 | 0.00                           |         |
| 34      | Information and Communication Technology at Schools                       | 225.56                   | 0.01            | --                     | 0.01                    | 0.00                  | 0.01                           |         |
|         | <b>Sub-total</b>  | <b>2167.07</b>           | <b>536.31</b>   | <b>1320.39</b>         | <b>1856.70</b>          | <b>1414.55</b>        | <b>442.15</b>                  |         |
|         | <b>9. EDUCATION (HIGHER &amp; TECHNICAL)</b>                              |                          |                 |                        |                         |                       |                                |         |
| 35      | Rashtriya Ucchatar Shiksha Abhiyan (RUSA)                                 | 931.00                   | 151.00          | 780.00                 | 931.00                  | 930.00                | 1.00                           |         |
|         | <b>10. ELECTRICITY</b>  |                          |                 |                        |                         |                       |                                |         |
| 36      | Deen Dayal Upadhyaya Gram Jyothi Yojana                                   | 120.31                   | 120.31          | --                     | 120.31                  | 120.31                | 0.00                           |         |
|         | <b>11. FORESTRY</b>   |                          |                 |                        |                         |                       |                                |         |
| 37      | Conservation of Natural Resources and Ecosystems                          | --                       | 0.01            | 0.00                   | 0.01                    | 0.00                  | 0.01                           |         |
| 38      | Integrated Development of Wildlife Habitats                               | 10.00                    | 8.69            | --                     | 8.69                    | 0.00                  | 8.69                           |         |
| 39      | Conservation and Management of Oussudu Sanctuary                          | 66.80                    | 16.32           | 50.00                  | 66.32                   | 43.00                 | 23.32                          |         |
| 40      | National Afforestation Programme/Intensification of Forest Mgmt.          | 100.00                   | 0.16            | 49.84                  | 50.00                   | 0.00                  | 50.00                          |         |
|         | <b>Sub-total</b>  | <b>176.80</b>            | <b>25.18</b>    | <b>99.84</b>           | <b>125.02</b>           | <b>43.00</b>          | <b>82.02</b>                   |         |
|         | <b>12. FIRE SERVICES</b>  |                          |                 |                        |                         |                       |                                |         |
| 41      | National Scheme for Modernization of Police and other forces.             | 200.00                   | 200.00          | --                     | 200.00                  | 0.00                  | 200.00                         |         |

(Rs.in lakhs)

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|---------|---|--------------------------|-----------------|------------------------|-------------------------|-----------------------|--------------------------------|-------------------------------|
| (1)     | (2)   | (3)                      | (4)             | (5)                    | (6)                     | (7)                   | (8)                            | (9)                           |
|         | <b>13. FISHERIES</b>  |                          |                 |                        |                         |                       |                                |                               |
| 42      | Integrated development and management of fisheries                      | 1140.45                  | 203.97          | 1448.00                | 1651.97                 | 773.57                | 738.40                         | Rs.140.00 Lakhs refund to Gol |
| 43      | Establishment of Fishing Harbour  | 334.85                   | 289.94          | --                     | 289.94                  | 129.09                | 160.85                         |                               |
|         | <b>Sub-total</b>  | <b>1475.30</b>           | <b>493.91</b>   | <b>1448.00</b>         | <b>1941.91</b>          | <b>902.66</b>         | <b>899.25</b>                  |                               |
|         | <b>14. HEALTH</b>   |                          |                 |                        |                         |                       |                                |                               |
| 44      | National Health Mission including NRHM (Flagship Programme)             | 4550.59                  | -62.21          | 3761.77                | 3699.56                 | 3529.83               | 169.73                         |                               |
| 45      | Human Resource in Health and Medical Education                          | 35.02                    | 567.52          | 0.00                   | 567.52                  | 21.81                 | 545.71                         |                               |
| 46      | Rashtriya Swasthaya Bima Yojana.  | 17.30                    | 17.32           |                        | 17.32                   | 0.00                  | 17.32                          |                               |
| 47      | Drugs Control Programme   | --                       | --              | 200.00                 | 200.00                  | 0.00                  | 200.00                         |                               |
|         | <b>Sub-total</b>  | <b>4602.91</b>           | <b>522.63</b>   | <b>3961.77</b>         | <b>4484.40</b>          | <b>3551.64</b>        | <b>932.76</b>                  |                               |
|         | <b>15. INDIAN SYSTEM OF MEDICINES (ISM)</b>                             |                          |                 |                        |                         |                       |                                |                               |
| 48      | National Mission on Ayush including Mission on Medicinal Plants         | 279.49                   | 40.00           | 469.95                 | 509.95                  | 279.48                | 230.47                         |                               |
|         | <b>16. INDUSTRIES &amp; COMMERCE</b>                                    |                          |                 |                        |                         |                       |                                |                               |
| 49      | Upgradation of Database - Collection of Statistics of SSI               | --                       | 0.04            | --                     | 0.04                    | 0.00                  | 0.04                           |                               |
| 50      | Survey of 1st Census of Pharmaceutical Units                            | --                       | 0.05            | --                     | 0.05                    | 0.00                  | 0.05                           |                               |
|         | <b>Sub-total</b>  | <b>0.00</b>              | <b>0.09</b>     | <b>0.00</b>            | <b>0.09</b>             | <b>0.00</b>           | <b>0.09</b>                    |                               |
|         | <b>17. LABOUR</b>   |                          |                 |                        |                         |                       |                                |                               |
| 51      | Skill Development Mission   | 47.46                    | 31.45           | 7.84                   | 39.29                   | 1.67                  | 37.62                          |                               |
| 52      | National Career Services (MMP for interlinking for Employment Exchange) | 14.21                    | 14.21           | --                     | 14.21                   | 1.55                  | 12.66                          |                               |
| 53      | National Apprenticeship Promotion Scheme (NAPS)                         | 51.00                    | 20.80           | --                     | 20.80                   | 20.80                 | 0.00                           |                               |
| 54      | Pradhan Mantri Kaushal Vikas Yojana (PMKVY)                             | 311.20                   | 249.57          | --                     | 249.57                  | 67.16                 | 182.41                         |                               |
| 55      | National Child Labour Project   | 1.80                     | --              | 1.80                   | 1.80                    | 0.00                  | 1.80                           |                               |
| 56      | Establishment of State Apprenticeship Monitoring Cell (SAMC)            | --                       | --              | 32.00                  | 32.00                   | 0.00                  | 32.00                          |                               |
| 57      | Upgradation of Govt. ITI into Model ITI                                 | 175.00                   | --              | 175.00                 | 175.00                  | 0.00                  | 175.00                         |                               |
|         | <b>Sub-total</b>  | <b>600.67</b>            | <b>316.03</b>   | <b>216.64</b>          | <b>532.67</b>           | <b>91.18</b>          | <b>441.49</b>                  |                               |

(Rs.in lakhs)

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|---------|--|--------------------------|-----------------|------------------------|-------------------------|-----------------------|--------------------------------|---------|
| (1)     | (2)  | (3)                      | (4)             | (5)                    | (6)                     | (7)                   | (8)                            | (9)     |
|         | <b>18. LOCAL ADMINISTRATION</b>  |                          |                 |                        |                         |                       |                                |         |
| 58      | National Urban Livelihood Mission / Deendayal Antyodaya Yojana                   | 297.00                   | 0.00            | 197.00                 | 197.00                  | 0.00                  | 197.00                         |         |
| 59      | Swachh Bharat Mission  | 47.00                    | 0.00            | --                     | 0.00                    | 0.00                  | 0.00                           |         |
| 60      | Inf. & Communication Tech.(ICT) - Infrastructure of Rural Local Bodies           | 0.22                     | 0.22            | --                     | 0.22                    | 0.00                  | 0.22                           |         |
| 61      | Atal Mission for Rejuvenation and Urban Transformation (AMRUT)                   | 170.00                   | 38.00           | 171.00                 | 209.00                  | 164.00                | 45.00                          |         |
| 62      | Smart Cities Mission   | 50.00                    | 0.00            | 300.00                 | 300.00                  | 0.00                  | 300.00                         |         |
|         | <b>Sub-total</b>   | <b>564.22</b>            | <b>38.22</b>    | <b>668.00</b>          | <b>706.22</b>           | <b>164.00</b>         | <b>542.22</b>                  |         |
|         | <b>19. POLICE</b>  |                          |                 |                        |                         |                       |                                |         |
| 63      | National Scheme for Modernization of Police and other forces.                    | 293.60                   | 293.60          | 45.00                  | 338.60                  | 293.60                | 45.00                          |         |
| 64      | Enforcement of PCR Act 1955 & SC/ST (PA) Act 1989                                | 174.57                   | 77.56           | 126.00                 | 203.56                  | 153.51                | 50.05                          |         |
| 65      | Scheme for Safety of Woman   | 162.75                   | 162.75          | --                     | 162.75                  | --                    | 162.75                         |         |
| 66      | Implementation of Nationwide Emergency Response System (Nirbhaya Fund)           | 323.41                   | 323.41          | --                     | 323.41                  | 122.55                | 200.86                         |         |
|         | <b>Sub-total</b>   | <b>954.33</b>            | <b>857.32</b>   | <b>171.00</b>          | <b>1028.32</b>          | <b>569.66</b>         | <b>458.66</b>                  |         |
|         | <b>20. PORT</b>  |                          |                 |                        |                         |                       |                                |         |
| 67      | Sagarmala Project  | 1800.00                  | 1800.00         | --                     | 1800.00                 | 0.00                  | 1800.00                        |         |
|         | <b>21. PUBLIC WORKS</b>  |                          |                 |                        |                         |                       |                                |         |
| 68      | National Rural Drinking Water Programme (NRDWP)                                  | --                       | 29.42           | --                     | 29.42                   | 0.00                  | 29.42                          |         |
| 69      | Development of Infrastructure facilities for Judiciary including Gram Nyayalayas | 1505.62                  | 1496.70         | --                     | 1496.70                 | 849.17                | 647.53                         |         |
| 70      | Conduct of sample survey on Statistics of Minor Irrigation                       | --                       | 0.41            | --                     | 0.41                    | 0.00                  | 0.41                           |         |
|         | <b>Sub-total</b>   | <b>1505.62</b>           | <b>1526.53</b>  | <b>0.00</b>            | <b>1526.53</b>          | <b>849.17</b>         | <b>677.36</b>                  |         |

(Rs.in lakhs)

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|---------|---|--------------------------|-----------------|------------------------|-------------------------|-----------------------|--------------------------------|---------|
| (1)     | (2)   | (3)                      | (4)             | (5)                    | (6)                     | (7)                   | (8)                            | (9)     |
|         | <b>22. REVENUE</b>  |                          |                 |                        |                         |                       |                                |         |
| 71      | Strengthening of State Disaster Management Authorities & Other Disaster Management Project (ODMP) Scheme  | 10.43                    | 20.00           | 12.50                  | 32.50                   | 10.20                 | 22.30                          |         |
| 72      | Updation of National Population Register  | 5.62                     | 5.61            | --                     | 5.61                    | 0.00                  | 5.61                           |         |
| 73      | Financial support to UT for conduct of U.T./District level Mock Exercises                                 | 1.50                     | 1.00            | 0.50                   | 1.50                    | 1.50                  | 0.00                           |         |
| 74      | National Family Benefit Scheme (IGNFBS)   | 21.60                    | 0.11            | --                     | 0.11                    | 0.00                  | 0.11                           |         |
| 75      | Financial Assistance to victims under Central Victims compensation fund finance from Nirbhaya Fund (CVCF) | 10.00                    | 10.00           | --                     | 10.00                   | 0.00                  | 10.00                          |         |
|         | <b>Sub-total</b>  | <b>49.15</b>             | <b>36.72</b>    | <b>13.00</b>           | <b>49.72</b>            | <b>11.70</b>          | <b>38.02</b>                   |         |
|         | <b>23. STATISTICS</b>   |                          |                 |                        |                         |                       |                                |         |
| 76      | Support for Statistical Strengthening   | 67.00                    | 16.73           | 70.25                  | 86.98                   | 64.86                 | 22.12                          |         |
|         | <b>24. SOCIAL WELFARE</b>   |                          |                 |                        |                         |                       |                                |         |
| 77      | National Programme for persons with disabilities  | 279.26                   | 279.03          | --                     | 279.03                  | 26.35                 | 252.68                         |         |
| 78      | Integrated Child Protection Scheme (ICPS)   | 237.88                   | 3.55            | 398.43                 | 401.98                  | 237.88                | 164.10                         |         |
| 79      | National Social Assistance Programme (NSAP) (Flagship Programme)  | 23.31                    | 0.00            | 23.31                  | 23.31                   | 23.28                 | 0.03                           |         |
| 80      | National Policy for Prevention of Alcoholism  | --                       | --              | 28.13                  | 28.13                   | 0.00                  | 28.13                          |         |
|         | <b>Sub-total</b>  | <b>540.45</b>            | <b>282.58</b>   | <b>421.74</b>          | <b>704.32</b>           | <b>287.51</b>         | <b>444.94</b>                  |         |
|         | <b>25. SURVEY &amp; LAND RECORDS</b>  |                          |                 |                        |                         |                       |                                |         |
| 81      | National Land Record Management Programme (NLRMP)   | 33.23                    | 33.23           | --                     | 33.23                   | 2.10                  | 31.13                          |         |
|         | <b>26. TOURISM</b>  |                          |                 |                        |                         |                       |                                |         |
| 82      | Infrastructure Development for Destination and Circuits incl. Swadesh Darshan Scheme.                     | 6510.06                  | 4579.44         | --                     | 4579.44                 | 4170.81               | 408.63                         |         |
|         | <b>27. TOWN &amp; COUNTRY PLANNING</b>  |                          |                 |                        |                         |                       |                                |         |
| 83      | Rajiv Awas Yojana   | --                       | 0.01            | --                     | 0.01                    | 0.00                  | 0.01                           |         |
| 84      | Housing for all Pradhan Mantri Awas Yojana (PMAY)   | 5014.01                  | 2299.35         | 966.00                 | 3265.35                 | 3190.23               | 75.12                          |         |
| 85      | Atal Mission for Rejuvenation and Urban Transformation (AMRUT)  | 1.20                     | 1.20            | --                     | 1.20                    | 1.20                  | 0.00                           |         |
|         | <b>Sub-total</b>  | <b>5015.21</b>           | <b>2300.56</b>  | <b>966.00</b>          | <b>3266.56</b>          | <b>3191.43</b>        | <b>75.13</b>                   |         |

(Rs.in lakhs)

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|---------|---|--------------------------|-----------------|------------------------|-------------------------|-----------------------|--------------------------------|---------|
| (1)     | (2)   | (3)                      | (4)             | (5)                    | (6)                     | (7)                   | (8)                            | (9)     |
|         | <b>28. WELFARE OF BACKWARD CLASSES AND MINORITIES</b>   |                          |                 |                        |                         |                       |                                |         |
| 86      | Multi Sectoral Development Programme for Minorities   | --                       | 0.55            | --                     | 0.55                    | 0.00                  | 0.55                           |         |
| 87      | Scheme for Development of Other Backward Classes and denotified, nomadic and Semi-nomadic tribes. | 117.61                   | 43.43           | 104.88                 | 148.31                  | 63.15                 | 85.16                          |         |
|         | <b>Sub-total</b>  | <b>117.61</b>            | <b>43.98</b>    | <b>104.88</b>          | <b>148.86</b>           | <b>63.15</b>          | <b>85.71</b>                   |         |
|         | <b>29. WOMEN &amp; CHILD DEV.</b>   |                          |                 |                        |                         |                       |                                |         |
| 88      | National Mission for Empowerment of Women including Indira Gandhi Matritav Shayog Yojana.         | 35.08                    | 15.00           | 38.53                  | 53.53                   | 6.05                  | 47.48                          |         |
| 89      | Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)                                   | 18.68                    | 17.05           | 1.63                   | 18.68                   | 0.04                  | 18.64                          |         |
| 90      | National Social Assistance Programme (NSAP) (Flagship Programme)                                  | 893.72                   | --              | 893.72                 | 893.72                  | 893.72                | 0.00                           |         |
| 91      | Integrated Child Development Services (ICDS) (Flagship Programme)                                 | 1494.58                  | 1061.52         | 472.38                 | 1533.91                 | 1163.87               | 370.04                         |         |
| 92      | Swadhar Greh  | 20.07                    | 0.00            | 20.07                  | 20.07                   | 0.00                  | 20.07                          |         |
| 93      | Pradhan Mantri Matru Vandana Yojana (PMMVY)/Maternity Benefit Programme                           | 34.57                    | 11.00           | 23.57                  | 34.57                   | 0.00                  | 34.57                          |         |
| 94      | National Creche Scheme  | 52.96                    | 16.08           | 36.88                  | 52.96                   | 50.03                 | 2.93                           |         |
| 95      | National Nutrition Mission  | 281.75                   | 39.24           | 393.70                 | 432.94                  | 104.34                | 328.60                         |         |
|         | <b>Sub-total</b>  | <b>2831.41</b>           | <b>1159.89</b>  | <b>1880.48</b>         | <b>3040.38</b>          | <b>2218.05</b>        | <b>822.33</b>                  |         |
|         | <b>Grand Total</b>  | <b>38900.00</b>          | <b>20575.76</b> | <b>15376.73</b>        | <b>35952.50</b>         | <b>25499.07</b>       | <b>10254.52</b>                |         |