

R.E - 2023-24

Heads of Account	Revised Estimate 2023-24
<b>Revenue Section</b>	
<b>Major Head '3451'</b>	
SECRETARIAT	
102 - District Planning Machinery	
102(01) - State Planning Machinery	
102(01)(01) - Pondicherry Region	
01 Salaries	1,83,52
05 Rewards	2,10
06 Medical Treatment	2,00
07 Allowances	1,24,45
08 Leave Travel Concession	1,50
09 Training Expenses	2,50
11 Domestic T.E.	1,00
13 Office Expenses	32,50
18 Rent for others	5,50
19 Digital Equipment	2,50
24 Fuels and Lubricants	1,50
26 Advertising & Publicity	1,00
28 Professional Services	1,00
29 Repair and Maintenance	6,00
Total - 102(01)(01)	3,67,00
102(01)(02) - Karaikal Region	
01 Salaries	40,10
05 Rewards	2
06 Medical Treatment	:
07 Allowances	20,90
08 Leave Travel Concession	:
11 Domestic T.E.	90
13 Office Expenses	1,00
19 Digital Equipment	50
24 Fuels and Lubricants	10
28 Professional Services	:
29 Repair and Maintenance	50
34 Scholarships	..
Total - 102(01)(02)	64,30

Heads of Account	Revised Estimate 2023-24
Total - Revenue Section	9,82,17
<b>Capital Section</b>	
<b>Major Head '5475'</b>	
CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	
112 - Statistics	
112(03) - Directorate of Economics and Statistics	
112(03)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	..
Total - 112(03)(01)	..
Total - 112(03)	..
Total - 112	..
800 - Other Expenditure	
800(01) - State Planning Machinery	
800(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,00
71 Information, computer, Telecommunications (ICT) Equipments	9,00
74 Furniture and Fixtures	2,00
Total - 800(01)(01)	12,00
800(01)(02) - Karaikal Region	
52 Machinery & Equipment	10
71 Information, computer, Telecommunications (ICT) Equipments	1,00
Total - 800(01)(02)	1,10
Total - 800(01)	13,10
Total - 800	13,10
Total - Major Head '5475'	13,10
Total - Capital Section	13,10
Total - Demand No.25	9,95,27