



**R. Sridharan**  
**Joint Secretary (State Plans)**  
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भारत सरकार  
 योजना आयोग  
 योजना भवन  
 नई दिल्ली-110001

GOVERNMENT OF INDIA  
 PLANNING COMMISSION  
 YOJANA BHAWAN  
 NEW DELHI-110001

**D.O. No. M-13048/38/2008-SP-Coord.**

OFFICE OF THE SECRETARY  
 PLANNING & FINANCE  
 PUDUCHERRY  
 No. 6364/Regd Fm/09  
 Received 2/11  
 Despatched 2/11

October 28, 2009

Dear **Nutan**,

Kindly refer to DO letter No. M-13048/38/2009-SP-Coord. dated the 8th October, 2009 from Secretary, Planning Commission to the Chief Secretary of your State/Union Territory regarding formulation of Annual Plan 2010-11 (copyee enclosed). As stated in para 7 of this letter, I am sending herewith a set of formats for furnishing the details of Annual Plan 2010-11 proposals of your States/Union Territory. The formats/appendix are largely similar to those used last year, exceptee for some minimal changes. ee

2. You may please send 15 (fifteen) hard copies of your Draft Annual Planee 2010-11 proposal and one set of soft copy in MS Word for write-up and in MSee Excel for statements (condensed, if found necessary, using WinZip only) in Penee drive/CDs to State Plans Division in the Planning Commission latest byee **30th November, 2009**. A soft copy may also be sent on the E-mails: ee rsachar@nic.in & tarun.arora@nic.in. These Formats / appendices are alsoee available on the website of the Planning Commission atee www.planningcommission.gov.in → State Plans → Guidelines → ee Preparation of Annual Plan 2010-11. ee

*Handwritten notes:*  
 4/11  
 2/11

With regards, ee

Yours sincerely, ee

*Handwritten signature of R. Sridharan*

( R. Sridharan )

**Encls: As above. ee**

Smt. Nutan Guha Biswasee  
 Secretary  
 Department of Plan & Financeee  
 Government of Puducherry  
 Chief Secretariat Building  
**Puducherry-60 5001.**

*Handwritten notes:*  
 Nos 2/11  
 Endt No 102/2009-10/F1(B) dt. 10/11/09  
 Forwarded to the Dir. (Plan)

*Handwritten signature of Budget Officer*  
 Budget Officer.  
 Finance Department  
 Puducherry

*Handwritten notes:*  
 A2 ee  
 2/11  
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 PO (PA)

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 13/11  
 TO the Secy (Plan)  
 TO Mr

**LIST OF STATEMENTS / TABLES FOR ANNUAL PLAN (2010-11)**

<b>SI. NO.</b>	<b>Name of Table</b>	<b>Reference Annexure No.</b>
1(a)	Proposed Outlays - Major Heads / Minor Heads of Development	GN Statement-A
1(b)	Proposed Outlays - Major Heads / Minor Heads of Development : From State Budget, State PSE's and Local Bodies	GN Statement-B
1(c)	Proposed Outlays - Major Heads / Minor Heads of Development - For Rural and Urban Local Bodies	GN Statement-C
2.	Proposed Outlay on Continuing and New Schemes	Annexure - I
3.	Physical Targets And Achievements	Annexure - II
4.	Statement Regarding Externally Aided Projects	Annexure-III
5	Bharat Nirman Programmes	Annexure-IV
6	Centrally Sponsored Schemes	Annexure - V
7	Tribal Sub Plan (TSP) : Financial Outlays	Annexure VI - A
8	Tribal Sub Plan (TSP) : Physical Targets and Achievements	Annexure VI - B
9	Special Component Plan For Scheduled Castes (SCSP - I) - Financial Outlays	Annexure VII - A
10	Special Component Plan For Scheduled Castes (SCSP) II - Physical Targets and Achievements	Annexure VII - B
11	Financial Outlays / Expenditure For Voluntary Sector	Annexure - VIII
12	Women Component In The State Plan Programmes - I - Financial Outlays	Annexure IX - A
13	Women Component In The State Plan Programmes - II - Physical Targets and Achievements	Annexure IX-B
14	Information related to Industry Sector	Appendix - A
15	Information related to Transport Sector	Appendix - B

## DRAFT ANNUAL PLAN - (2010-11) - PROPOSED OUTLAYS

(Rs. in lakhs)

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan	Annual Plan	Annual Plan - 2009-10		Annual Plan
		2007-12	2008-09	Agreed	Anticipated	2010-11
0.	1.	Projected Outlay (at 2008-07 prices)	Actual Expenditure	Outlay	Expenditure	Proposed Outlay
0.	1.	2.	3.	4.	5.	6.

**I. AGRICULTURE & ALLIED ACTIVITIES**

1. Crop Husbandry
  2. Horticulture
  3. Soil and Water Conservation (including control of shifting cultivation)
  4. Animal Husbandry
  5. Dairy Development
  6. Fisheries
  7. Plantations
  8. Food Storage & Warehousing
  9. Agricultural Research & Education
  10. Agricultural Financial Institutions
  11. Cooperation
  12. Other Agricultural Programmes :
    - (a) Agriculture marketing
    - (b) Others (to be specified)
- Total - (I) (1 to 12)**

**II. RURAL DEVELOPMENT**

1. Special Programme for Rural Development :
  - (a) Drought Prone Area Programme (DPAF)
  - (b) Desert Development Programme (DDP)
  - (c) Integrated Wasteland Development Projects Scheme
  - (d) DRDA Administration
  - (e) Others (To be specified)

**Sub-Total (Special Programme for Rural Development)**
2. Rural Employment
  - (a) Swarnajyanti Gram Swarozgar Yojana (SGSY)
  - (b) Sampoorna Gram Rozgar Yojana (SGRY)
  - (c) National Food for Work Programme/National Employment Guarantee Programme
  - (d) Others (To be specified)

**Sub-Total (Rural Employment)**
3. Land Reforms
4. Other Rural Development Programmes
  - (a) Community Development & Panchayats
  - (b) Other Programmes of Rural Development

**Sub-Total (Other Rural Development)**

**TOTAL - II (1 to 4)**

**III. SPECIAL AREAS PROGRAMMES**

- (a) Hill Areas Development Programme
  - (b) Other Special Areas Programme
    - (i) Border Area Development Programme
    - (ii) Backward Region Grant Fund/Backward Districts/ Area Fund
    - (iii) Grants under proviso to article 275(1)
    - (iv) Special Central Assistance to Tribal Sub-Plan
    - (v) Others (to be specified)
- Sub-Total (Other Special Programme)**
- TOTAL - III (a+b)**

**IV. IRRIGATION & FLOOD CONTROL**

1. Major and Medium Irrigation
  2. Minor Irrigation
  3. Command Area Development
  4. AIBP
  5. Flood Control (includes flood protection works)
- TOTAL - IV (1 to 4)**

**V. ENERGY**

1. Power
  2. Non-conventional Sources of Energy
  3. Integrated Rural Energy Programme
- TOTAL - V (1 to 3)**

**DRAFT ANNUAL PLAN - (2010-11) - PROPOSED OUTLAYS**

(Rs. in lakhs)

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Expenditure	Annual Plan - 2009-10		Annual Plan 2010-11 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
0.	1.	2.	3.	4.	5.	6.

**VI. INDUSTRY & MINERALS**

1. Village & Small Enterprises
  - i) Small Scale Industries
  - ii) Handlooms/Powerlooms
  - iii) Handicrafts
  - iv) Sericulture/coir/wool
  - v) Food Processing Industries
  - Sub-Total (VSE)
2. Other Industries (Other than VSE)
3. Minerals
- TOTAL - (VI) (1 to 3)**

**VII. TRANSPORT**

1. Minor Ports
2. Civil Aviation
3. Roads and Bridges
4. Road Transport
5. Inland Water Transport
6. Other Transport Services (to be specified)
- TOTAL - (VII) (1 to 6)**

**VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT**

1. Scientific Research
2. Information Technology & E-Governance # (Please Footnote on items to be included under this Head.)
3. Ecology & Environment
4. Forestry & Wildlife
- TOTAL - (VIII) (1 to 4)**

**IX. GENERAL ECONOMIC SERVICES**

1. Secretariat Economic Services
2. Tourism
3. Census, Surveys & Statistics
4. Civil Supplies
5. Other General Economic Services :
  - a) Weights & Measures
  - b) District Planning / District Councils
  - c) Others (to be specified)
  - Sub-Total (Other General Economic Services)
- TOTAL - (IX) (1 to 5)**

**X. SOCIAL SERVICES**

1. General Education
  - a) Elementary Education
  - b) Literacy/Adult Education
  - c) Secondary Education
  - d) Higher Education
  - Sub-Total (General Education) (a to d)
2. Technical Education
3. Sports
4. Youth Services
5. Art & Culture
6. Medical & Public Health
  - i) Primary Health Care
    - a) Rural
    - b) Urban
  - ii) Secondary Health Care
  - iii) Tertiary Health Care/Super Speciality Services
  - iv) Medical Education & Research
  - v) Training
  - vi) AYUSH
  - vii) E.S.I.
  - viii) Control of
    - a) Communicable diseases (to be specified)
    - b) Non-communicable diseases (to be specified)
  - ix) National Rural Health Mission (Activities to be specified)
  - x) Other Programmes
  - Sub-Total (Medical & Public Health)

**DRAFT ANNUAL PLAN - (2010-11) - PROPOSED OUTLAYS**

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Expenditure	Annual Plan - 2009-10		Annual Plan 2010-11 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
0.	1.	2.	3.	4.	5.	6.

7. Water Supply & Sanitation  
 (i) Rural Water Supply  
 (ii) Rural Sanitation  
 (iii) Urban Water Supply  
 (iv) Urban Sanitation
8. Housing (incl. Police Housing)  
 (i) Rural Housing (Programmes to be specified)  
 (ii) Urban Housing (Programmes to be specified)  
**Sub-Total (Housing)**
9. Urban Development (incl. State Capital Projects & slum Area Development )
10. Information & Publicity
11. Development of SCs, STs & OBCs  
 i) Development of SCs  
 ii) Development of STs  
 iii) Development of OBCs  
**Sub-Total (SCs, STs & OBCs)**
12. Labour & Employment  
 A. Labour Welfare  
 i) Labour & Labour Welfare  
 ii) Social Security for labour  
 iii) Labour Education  
 iv) Rehabilitation of Bonded Labour  
 v) Child Labour  
 B. Employment Services  
 C. Craftsmen Training (I.T.I.s) and Apprenticeship Training  
**Sub-Total (Labour & Employment)**
13. Social Security & Social Welfare  
 i) Insurance Scheme for the Poor through GIC etc.  
 ii) National Social Assistance Programme & Annapurna  
 iii) Welfare of handicapped(includes assistance for Voluntary Organisations)  
 iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.  
 v) Others (to be specified)  
**Sub-Total (Social Security & Social Welfare)**
14. Empowerment of Women & Development of Children  
 i) Empowerment of Women  
 ii) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)  
 iii) Nutrition  
 iv) Other Services.  
**Sub-Total (Empowerment of Women & Development of Children)**

**TOTAL - (X) (1 to 14)**

**XI. GENERAL SERVICES**

1. Jails  
 2. Stationery & Printing  
 3. Public Works  
 4. Other Administrative Services :  
 i) Training  
 ii) Others (to be specified)

**TOTAL - (XI) (1 to 4)**

**GRAND TOTAL**

1. Various components of Bharat Nirman should be included under their respective sectors/Sub-Sectors and also shown in a consolidated form in (Annexure - IV) .  
 2. Externally Aided Projects should be included under their respective sector/Sub-Sectors.  
 #: IT Sector includes State Wide Area Networks, National E-Governance Plan and Mission Mode Projects.  
 Computerization of Municipalities, Computerization of Land Records , Computerization of Agriculture, Computerization of education etc.

## ANNUAL PLAN - 2010-11 - PROPOSED OUTLAYS (From State Budget)

Sl. No.	Major Heads/Minor Heads of Development @	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Expenditure	Annual Plan-2009-10		Annual Plan 2010-11 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
0.	1.	2.	3.	4.	5.	6.

## GN STATEMENT-B (Part - II)

## ANNUAL PLAN - 2010-11 - PROPOSED OUTLAYS (From PSE's)

Sl. No.	Major Heads/Minor Heads of Development @	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Expenditure	Annual Plan-2009-10		Annual Plan 2010-11 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
0.	1.	2.	3.	4.	5.	6.

## GN STATEMENT-B (Part - III)

## ANNUAL PLAN - 2010-11 - PROPOSED OUTLAYS (From Local Bodies)

Sl. No.	Major Heads/Minor Heads of Development @	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Expenditure	Annual Plan-2009-10		Annual Plan 2010-11 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
0.	1.	2.	3.	4.	5.	6.

## Note :

Major / Minor Head total across Parts I, II, III of GN-Statement-B should tally with Col. 2,3,4,5 and 6 of GN-Statement-A.

@ : Appropriate and Required Major / Minor Heads from GN Statement-A may please be used.

## ANNUAL PLAN - 2010-11 - PROPOSED OUTLAYS (Rural Local Bodies)

Sl. No.	Major Heads/Minor Heads of Development @	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Expenditure	Annual Plan-2009-10		Annual Plan 2010-11 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
0.	1.	2.	3.	4.	5.	6.

## GN STATEMENT-C (Part - II)

## ANNUAL PLAN - 2010-11 - PROPOSED OUTLAYS (Urban Local Bodies)

Sl. No.	Major Heads/Minor Heads of Development @	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Expenditure	Annual Plan-2009-10		Annual Plan 2010-11 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
0.	1.	2.	3.	4.	5.	6.

## GN STATEMENT-C (Part - III)

## ANNUAL PLAN - 2010-11 - PROPOSED OUTLAYS (Total of Rural Local Bodies &amp; Urban Local Bodies)

Sl. No.	Major Heads/Minor Heads of Development @	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Expenditure	Annual Plan-2009-10		Annual Plan 2010-11 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
0.	1.	2.	3.	4.	5.	6.

## Note :

@ : Appropriate and Required Major / Minor Heads from GN Statement-A may please be used.

## DRAFT ANNUAL PLAN - 2010-11 - PROPOSED OUTLAYS (SCHEME-WISE)

(Rs. Lakh)

Sl.No.	Major Head / Minor heads of Development (Scheme-wise)	Implementing Agency	Eleventh Plan (2002-07) - Projected Outlay (at 2006-07 Prices)			Annual Plan 2008-09 Actual Expenditure			Annual Plan - 2009-10					
			Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Agreed Outlay			Anticipated Expenditure		
									Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
		State Government / Public Sector Enterprises / Local Bodies												

## ANNEXURE - I (Contd.)

(Rs. Lakh)

Sl.No.	Major Head / Minor heads of Development (Scheme-wise)	Implementing Agency	Annual Plan (2010-11) - Proposed Outlay		
			Total	Continuing Schemes	New Schemes
0.	1.	2.	15.	16.	17.
		State Government / Public Sector Enterprises / Local Bodies			



**Physical Targets and Achievements**

Sl. No.	Item	Unit	Eleventh Plan 2007-12 Target	Annual Plan 2008-09 Actual Achievement	Annual Plan-2009-10		Annual Plan 2010-11 Target
					Target	Anticipated Achievement	
0.	1.	2.	3.	4.	5.	6.	7.

## Statement Regarding Externally Aided Projects

(Rs. Lakhs)

Sl. No.	Name, nature & location of the Project with Project code and name of external funding agency	Date of sanction / date of commencement of work	Terminal date of disbursement of external aid: (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	Eleventh Plan (2002-07) Projected Outlay (at 2006-07 Prices) a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	Annual Plan 2008-09 - Actual Expenditure a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	Annual Plan 2009-10		Annual Plan-2010-11 Proposed Outlay a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total
								Outlay a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	Anti. Expenditure a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1. Continuing Schemes										
i)										
ii)										
iii)										
...										
...										
...										
...										
Total										
2. New Schemes of Annual Plan 2010-11										
i)										
ii)										
iii)										
...										
...										
...										
...										
Total										
Grand Total										

## Annual Plan (2010-11) - Bharat Nirman Programmes - Proposed Outlays

(Rs. Lakhs)

Sl. No.	Name of Items / Programme	Eleventh Plan 2007-12	Annual Plan - 2008-09	Annual Plan - 2009-10		Annual Plan 2010-11
		Projected Outlay	Actual Expenditure	Agreed Outlay	Anticipated Expenditure	Proposed Outlay
0.	1.	2.	3.	4.	5.	6.
1	Irrigation					
2	Rural Drinking Water Supply					
3	Rural Roads					
4	Rural Housing					
5	Rural Electrification					
6	Rural Telephone Connectivity					
	<b>Total (1 to 6)</b>					

**CENTRALLY SPONSORED SCHEMES**

(Rs in lakh)

Sl. No.	Name of the Scheme	Pattern of Funding		Eleventh Plan (2007-12)		Annual Plan (2008-09)		Annual Plan (2009-10)				Annual Plan (2010-11)		Remarks
				Projected Outlay		Actual Expenditure		Agreed Outlay		Anticipated Expenditure		Proposed Outlay		
		Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.

Note : Schemewise details to be furnished.

## TRIBAL SUB-PLAN (TSP) - I

## ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR TSP

(Rs. in lakh)

Sl. No.	Major Head / Sub-head / Schemes	Eleventh Plan 2007-12 Projected Outlays (At 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure under TSP	Annual Plan 2009-10				Annual Plan 2010-11	
					Proposed Outlay		Anticipated Expenditure		Proposed Outlay	
		Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP	
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

TRIBAL SUB-PLAN (TSP)-IIANNUAL PLAN - 2010-11 - PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSALS FOR TSP

Sl. No.	Major Head/ Sub-head/Schemes	Unit	Eleventh Plan 2007-12	Annual Plan 2008-09	Annual Plan - 2009-10		Annual Plan 2010-11
			Target	Actual Achievement	Target	Anticipated Achievement	Target
<i>0.</i>	<i>1.</i>	<i>2.</i>	<i>3.</i>	<i>4.</i>	<i>5.</i>	<i>6.</i>	<i>7.</i>

FILE NAME : A-6B

**SCHEDULED CASTE SUB-PLAN (SCSP) - I****ANNUAL PLAN 2010-11- FINANCIAL OUTLAYS : PROPOSALS FOR SCSP**

(Rs. in lakh)

Sl. No.	Major Head / Sub-head / Schemes	Eleventh Plan 2007-12 Projected Outlays (At 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure under SCSP	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to SCSP		Proposed Outlay		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

FILE NAME : A-7A

SCHEDULED CASTE SUB-PLAN (SCSP) - IIANNUAL PLAN 2010-11 - PHYSICAL TARGETS AND ACHIEVEMENTS - PROPOSALS FOR SCSP

Sl. No.	Major Head/ Sub-head/Schemes	Unit	Eleventh Plan 2007-12	Annual Plan 2008-09	Annual Plan - 2009-10		Annual Plan 2010-11
			Target	Actual Achievement	Target	Anticipated Achievement	Target
0.	1.	2.	3.	4.	5.	6.	7.

FILE NAME : A-7B



ANNEXURE -VIII

DRAFT ANNUAL PLAN - 2010-11 - PROPOSED OUTLAYS

FINANCIAL OUTLAYS / EXPENDITURE FOR VOLUNTARY SECTOR

(Rs. in Lakh)

SI. No.	Schemes	Eleventh Plan 2007-12 Projected Outlay (at 2006-07)	Annual Plan 2008-09 Actual Expenditure	Annual Plan - 2009-10		Annual Plan 2010-11 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
0.	1.	2.	3.	4.	5.	6.
1.						
2.						
3.						
4.						
5.						
..						
..						
..						
Total						

FILE NAME : A8

## WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - I

## DRAFT ANNUAL PLAN 2010-11- FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in lakh)

Sl. No.	Major Head / Sub-head / Schemes	Eleventh Plan 2007-12		Annual Plan 2008-09	Annual Plan 2009-10				Annual Plan 2010-11	
		Projected Outlays (At 2006-07 Prices)			Actual Expenditure under WC	Proposed Outlay		Anticipated Expend.		Proposed Outlay
		Total Outlay	of which flow to WC	Total Outlay		of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

\* : Scheme-wise details may be given.

FILE NAME : A-9A

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - II**

**DRAFT ANNUAL PLAN 2010-11 - PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSALS FOR WC**

Sl. No.	Major Head/ Sub-head/Schemes	Unit	Eleventh Plan 2007-12	Annual Plan 2008-09	Annual Plan - 2009-10		Annual Plan 2010-11
			Target	Actual Achievement	Target	Anticipated Achievement	Target
0.	1.	2.	3.	4.	5.	6.	7.

FILE NAME : A-9B

**Planning Commission  
(Industry Division)**

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**Subject:-State Plan related information on Industry Sector.**

In order to make the State Plan discussions meaningful, it is necessary to ensure that the proposals relating to Industry Sector received from the States should provide specific information on the following lines:

**i) An overview on industrial environment in the State.**

- Latest Industrial Policy Statement issued by the State Government.
- Industrial structure of the State (number of units, employment etc.).
- Other enabling policy such as Infrastructure Act for public-private-partnership in Infrastructure sector with particular reference to industrial infrastructure such as power, roads, feed stock and fuel.
- System of industry related clearances eBiz type of initiatives. Information regarding time taken to set up business in the State, single window clearance
- Simplification of procedural bottlenecks in the investment flow and regulatory measures including removal of trade barriers.
- Contribution and growth rate registered by Industry sector to the State domestic product. Flow of investment, licenses/IEM trend, exports and employment.
- Specific targets, if any, on the above macro industrial parameters.
- Status of industrial infrastructure such as power (including tariff), roads and other indicators of industrial climate including labour/land reforms, subsidies provided for industrial development.
- Flow of FDIs.
- Local taxes/levies on industrial products.
- Consumer protection measures including weights & measures.

**ii) Physical and financial progress of the various schemes being implemented in the States/UTs including Central Sector Schemes for the years 2008-09 and 2009-10.**

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**Targets and Achievements in Roads & Bridges Sector**

(Kms./Rs.In Lakhs)

Items	10th Plan				11th Plan Target		2008-09				2009-10				2010-11	
	Target		Achievement		Physical	Financial	Targets		Achievement		Targets		Ant. Achl.		Targets	
	Physical	Financial	Physical	Financial			Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
1. State Highways																
i. Strengthening																
ii. Widening to 2 Lanes																
iii. Widening to 4 lanes																
iv. Paved Shoulders																
v. Black Topping																
vi. Others (please specify)																
2. Major District Roads																
i. Strengthening																
ii. Widening to 2 Lanes																
iii. Widening to 4 lanes																
iv. Paved Shoulders.																
3. Bypasses																
4. Railway Overbridges On SH/MDR																
5. Missing bridges on SH/MDR																
6. Rehabilitation of bridges																
7. Research & Development																
8. Highways Safety																
9. Technology Upgradation																
10. Others (please Specify)																

**APPENDIX-B (Contd.)**

**Continuing/New schemes - Transport Sector (State)**

(Figures Rs. in Lakh)

Sl. No.	Name of the Project / Scheme	Type of Scheme	Cost Original/ Revised (Rs. Cr)	Commissioning date / Original / Revised	Tenth Plan		2008-09		2009-10		2010-11
					Outlay	Expdt.	Outlay	Expdt.	Proposed Outlay		
										7	8
<b>A.</b>	<b>Continuing Schemes</b>										
	Total (A)										
i)	State Sector										
ii)	Centrally Sponsored										
iii)	Externally Aided										
iv)	Private Sector										
<b>B.</b>	<b>New Schemes</b>										
	Total (B)										
i)	State Sector										
ii)	Centrally Sponsored										
iii)	Externally Aided										
iv)	Private Sector										
	Total (A) + (B)										
i)	State Sector										
ii)	Centrally Sponsored										
iii)	Externally Aided										
iv)	Private Sector										

Name of the State / U.T.

I. Pradhan Mantri Gram Sadak Yojana (Rural Roads)

(a) PHYSICAL

Population	Total No. of Habi. (2001 census)	Total No. of Habi. connected upto 31.3.2002	Tenth Plan		11th Plan	2008-09		2009-10		2010-11
			Target	Achiev.	Target	Target	Achive.	Target	Achive.	Target
1	2	3	4	5	6	7	8	9	10	11
1500 & above										
1000-1500										
500-999										
250-499										
Below 250										
Total										

(b) FINANCIAL

(Rs. in lakhs)

State/U.T.	Tenth Plan		2008-09		2009-10		2010-11
	Outlay	Expdt.	Outlay	Expdt.	Outlay	Anti. Expdt.	Proposed Outlay
1	2	3	4	5	6		

II. Road Maintenance

(Rs. in lakhs)

Year	Require ment	Actual Exp.
2010-11		-
2009-10		
2008-09		
2007-08		
11th Plan		-
10th Plan		