

Government of Puducherry
Planning and Research Department

Revised Estimate 2023-24
SCSP Expenditure as on 31.03.2024

(Rs. in lakhs)

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
Adi Dravidar Welfare and Scheduled Tribes Welfare				
Housing				
1	P154 Financial Assistance for construction of Low Cost Dwelling Units / Development of Housing Colonies / House Sites and grant of house construction subsidies			
	SCSP-Capital	219.70	0.00	0.00%
	SCSP-Revenue	152.00	145.55	95.76%
	SCSP-Revenue - State Share (CSS)	1,301.40	970.00	74.54%
	Sub-total	1,673.10	1,115.55	66.68%
	Housing Total	1,673.10	1,115.55	66.68%
Welfare of SCs & STs				
2	C042 Scheme for Development of Scheduled Castes			
	CSS-SCSP-Revenue	590.00	172.71	29.27%
	Sub-total	590.00	172.71	29.27%
3	C132 Construction of SC Girls Hostel and SC boys hostel at Keezhakasakudy			
	CSS-SCSP-Revenue	0.02	0.00	0.00%
	SCSP-Revenue - State Share (CSS)	63.00	0.00	0.00%
	Sub-total	63.02	0.00	0.00%
4	C151 Pradhan Mantri Adarsh Gram Yojana (PMAGY) (CSS)			
	CSS-SCSP-Revenue	0.01	0.00	0.00%
	Sub-total	0.01	0.00	0.00%
5	C152 Special Central Assistance to SCSP (CSS)			
	CSS-SCSP-Revenue	74.88	0.00	0.00%
	Sub-total	74.88	0.00	0.00%
6	C155 Assistance to State Scheduled Caste Development Corporation (SCDCs)(CSS)			
	CSS-SCSP-Revenue	0.01	0.00	0.00%
	Sub-total	0.01	0.00	0.00%

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
7	C171 Pre-Matric Scholarship to SC students (CSS)			
	CSS-SCSP-Revenue	0.15	0.14	90.67%
	SCSP-Revenue - State Share (CSS)	30.00	8.86	29.54%
	Sub-total	30.15	9.00	29.85%
8	C185 Post Matric Scholarship to SC students (CSS)			
	CSS-SCSP-Revenue	0.01	0.00	0.00%
	SCSP-Revenue - State Share (CSS)	275.00	143.41	52.15%
	Sub-total	275.01	143.41	52.15%
9	C186 Protection of Civil Rights Act, 1955 & SC & STs (Prevention of Atrocities) Act, 1989 (CSS)			
	SCSP-Revenue - State Share (CSS)	309.96	138.76	44.77%
	Sub-total	309.96	138.76	44.77%
10	C187 Pre-Matric Scholarship for ST students (CSS)			
	CSS-SCSP-Revenue	0.01	0.00	0.00%
	SCSP-Revenue - State Share (CSS)	0.70	0.33	47.14%
	Sub-total	0.71	0.33	46.48%
11	C188 Post-Matric Scholarship for ST students (CSS)			
	CSS-SCSP-Revenue	0.01	0.00	0.00%
	SCSP-Revenue - State Share (CSS)	1.50	1.30	86.92%
	Sub-total	1.51	1.30	86.34%
12	P149 Strengthening of the Department for the welfare of Scheduled Caste / Scheduled Tribes			
	SCSP-Capital	45.25	0.00	0.00%
	SCSP-Revenue	505.14	484.74	95.96%
	Sub-total	550.39	484.74	88.07%
13	P150 Welfare schemes to SC students			
	SCSP-Capital	14.00	14.00	100.00%
	SCSP-Revenue	2,508.59	2,159.62	86.09%
	Sub-total	2,522.59	2,173.62	86.17%
14	P151 Assistance to PADCO			
	SCSP-Revenue	884.94	948.94	107.23%
	Sub-total	884.94	948.94	#####

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
15	P152 Providing Civic and Basic Amenities to the areas of Scheduled Castes			
		SCSP-Revenue	2,636.10	2,598.78 98.58%
		Sub-total	2,636.10	2,598.78 98.58%
16	P153 Welfare measures to uplift the Scheduled Caste people			
		SCSP-Revenue	5,571.52	5,646.42 101.34%
		Sub-total	5,571.52	5,646.42 #####
17	P155 Welfare measures to uplift the Scheduled Tribe people			
		SCSP-Revenue	30.00	20.09 66.96%
		Sub-total	30.00	20.09 66.96%
18	P305 Grant of full fees to SC and ST students (1st to 12th std) studying in private school recognised by the Govt. including Govt. aided Schools			
		SCSP-Revenue	4,485.00	5,221.47 116.42%
		Sub-total	4,485.00	5,221.47 #####
19	P324 Construction of Ambedkar Vigyan Bhavan			
		SCSP-Capital	9.00	9.00 100.00%
		Sub-total	9.00	9.00 #####
		Welfare of SCs & STs Total	18,034.80	17,568.59 97.41%
Adi Dravidar Welfare and Scheduled Tribes Welfare (28 detail records)			19,707.90	18,684.14 94.81%

Agriculture and Farmers Welfare

Agriculture

20 C016 National Food Security Mission

	CSS-SCSP-Revenue	2.25	2.25	100.00%
	Sub-total	2.25	2.25	#####

21 C017 National Horticulture Mission

	CSS-SCSP-Revenue	24.00	16.00	66.67%
	Sub-total	24.00	16.00	66.67%

22 C020 National Mission on Agriculture Extension and Technology

	CSS-SCSP-Revenue	36.41	48.18	132.33%
	Sub-total	36.41	48.18	#####

23 C147 Sub mission on agricultural mechanisation

	CSS-SCSP-Revenue	36.00	10.18	28.28%
	Sub-total	36.00	10.18	28.28%

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
24	P188 Integrated programme for promotion of crop production technology			
	SCSP-Revenue	185.28	169.75	91.62%
	Sub-total	185.28	169.75	91.62%
25	P196 Integrated Horticulture Development Programme through diversification agriculture and precision farming			
	SCSP-Revenue	6.85	1.33	19.48%
	Sub-total	6.85	1.33	19.48%
	Agriculture Total	290.79	247.69	85.18%
Minor Irrigation				
26	P202 Integrated scheme for development, harvesting, recharging and conservation of ground water			
	SCSP-Revenue	15.57	10.98	70.52%
	Sub-total	15.57	10.98	70.52%
	Minor Irrigation Total	15.57	10.98	70.52%
Agriculture and Farmers Welfare (7 detail records)		306.36	258.67	84.43%
Animal Husbandry and Animal Welfare				
Animal Husbandry				
27	C021 National Livestock Health and Disease Control Programme			
	CSS-SCSP-Revenue	10.00	1.04	10.40%
	Sub-total	10.00	1.04	10.40%
28	P207 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease and Intelligence Unit			
	SCSP-Revenue	125.66	121.69	96.84%
	Sub-total	125.66	121.69	96.84%
29	P208 Programme for improvement of livestock and poultry breeding and production			
	SCSP-Revenue	204.52	204.27	99.88%
	Sub-total	204.52	204.27	99.88%
	Animal Husbandry Total	340.18	327.00	96.13%
Animal Husbandry and Animal Welfare (3 detail records)		340.18	327.00	96.13%

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
Art and Culture				
Education				
30	P113 Strengthening of the Art and Culture Directorate and Setting up Official Language development Cell			
	SCSP-Revenue	5.55	5.39	97.06%
	Sub-total	5.55	5.39	97.06%
31	P116 Financial Assistance to persons distinguished in letters, arts and persons distinguished in performing visual arts			
	SCSP-Revenue	22.57	17.24	76.37%
	Sub-total	22.57	17.24	76.37%
32	P118 Expansion and improvement of libraries / archives / reading rooms			
	SCSP-Capital	3.59	3.58	99.78%
	SCSP-Revenue	10.80	9.97	92.35%
	Sub-total	14.39	13.56	94.20%
	Education Total	42.51	36.18	85.11%
Art and Culture (4 detail records)		42.51	36.18	85.11%

Civil Supplies and Consumer Affairs**Civil Supplies**

33 P013 Distribution of essential commodities

SCSP-Revenue 3,340.00 3,340.00 100.00%

Sub-total 3,340.00 3,340.00 #####**Civil Supplies Total 3,340.00 3,340.00 #####****Civil Supplies and Consumer Affairs (1 detail record) 3,340.00 3,340.00 #####****Cooperative****Co-operation**

34 P179 Investment assistance to business activities

SCSP-Revenue 13.80 13.80 100.00%

Sub-total 13.80 13.80 #####**Co-operation Total 13.80 13.80 #####****Dairy Development**

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
35	P181 Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf-feed to the milk pouring members of Co-operative Milk Producers Society			
		SCSP-Revenue	119.42	116.17 97.28%
		Sub-total	119.42	116.17 97.28%
	Dairy Development Total	119.42	116.17	97.28%
Housing				
36	P178 Assistance to Housing Co-operatives			
		SCSP-Revenue	25.00	24.85 99.38%
		Sub-total	25.00	24.85 99.38%
	Housing Total	25.00	24.85	99.38%
Cooperative (3 detail records)		158.22	154.81	97.85%
Department for the Welfare of Backward Classes and Minorities				
Social Security & Welfare				
37	P177 Welfare programmes for the backward classes and minority students			
		SCSP-Revenue	50.00	48.99 97.98%
		Sub-total	50.00	48.99 97.98%
	Social Security & Welfare Total	50.00	48.99	97.98%
Department for the Welfare of Backward Classes and Minorities (1 detail record)		50.00	48.99	97.98%
Electricity				
Power				
38	P241 System improvement for reduction of transmission and distribution losses			
		SCSP-Capital	171.75	171.75 100.00%
		Sub-total	171.75	171.75 #####
39	P242 Rural Electrification			
		SCSP-Capital	50.00	50.00 100.00%
		Sub-total	50.00	50.00 #####
40	P243 Extension and development of power supply to all categories of consumers and street lights			
		SCSP-Capital	8.25	8.25 100.00%
		Sub-total	8.25	8.25 #####
	Power Total	230.00	230.00	#####
Electricity (3 detail records)		230.00	230.00	#####

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
Fisheries And Fishermen Welfare				
Fisheries				
41	C109 Integrated development and management of fisheries			
	CSS-SCSP-Revenue	0.01	0.00	0.00%
	Sub-total	0.01	0.00	0.00%
42	C154 Pradhan Mantri Matsya Sampada Yojana (CSS)			
	CSS-SCSP-Revenue	1.00	0.00	0.00%
	Sub-total	1.00	0.00	0.00%
	Fisheries Total	1.01	0.00	0.00%
Fisheries And Fishermen Welfare (2 detail records)		1.01	0.00	0.00%
Health and Family Welfare Services				
Medical & Public Health				
43	C158 National Rural Health Mission			
	CSS-SCSP-Revenue	164.00	922.00	562.20%
	SCSP-Revenue - State Share (CSS)	147.48	629.29	426.70%
	Sub-total	311.48	1,551.29	#####
44	C160 PM Ayushman Bharat Health Infrastructure Mission			
	CSS-SCSP-Revenue	68.00	51.00	75.00%
	SCSP-Revenue - State Share (CSS)	45.33	34.00	75.01%
	Sub-total	113.33	85.00	75.00%
45	P122 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital			
	SCSP-Capital	14.00	10.06	71.83%
	SCSP-Revenue	20.90	20.81	99.56%
	Sub-total	34.90	30.86	88.44%
46	P124 Strengthening of Primary & Secondary Health Care Services			
	SCSP-Capital	49.00	46.07	94.02%
	SCSP-Revenue	1,104.66	1,086.52	98.36%
	Sub-total	1,153.66	1,132.59	98.17%
	Medical & Public Health Total	1,613.37	2,799.75	#####
Health and Family Welfare Services (8 detail records)		1,613.37	2,799.75	#####

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
Higher and Technical Education				
Education				
47	C036 Rashtriya Uchhtar Shiksha Abhiyan			
	CSS-SCSP-Revenue	102.73	0.00	0.00%
	SCSP-Revenue - State Share (CSS)	12.00	0.00	0.00%
	Sub-total	114.73	0.00	0.00%
	Education Total	114.73	0.00	0.00%
Higher and Technical Education (2 detail records)		114.73	0.00	0.00%
Indian System Of Medicine & Homoeopathy (ISM&H)				
Medical & Public Health				
48	P132 Improvements / opening of AYUSH dispensaries			
	SCSP-Revenue	35.00	35.00	99.99%
	Sub-total	35.00	35.00	99.99%
	Medical & Public Health Total	35.00	35.00	99.99%
Indian System Of Medicine & Homoeopathy (ISM&H) (1 detail record)		35.00	35.00	99.99%
Industries and Commerce				
Industries				
49	P222 Training			
	SCSP-Revenue	12.13	7.92	65.30%
	Sub-total	12.13	7.92	65.30%
50	P224 Development of Handicrafts			
	SCSP-Revenue	15.89	17.41	109.59%
	Sub-total	15.89	17.41	#####
51	P226 Development of Coir Industries			
	SCSP-Revenue	7.49	6.89	92.04%
	Sub-total	7.49	6.89	92.04%
52	P228 Promotional campaign for attracting foreign investments and marketing and publicity			
	SCSP-Revenue	0.02	0.00	0.00%
	Sub-total	0.02	0.00	0.00%
53	P229 Motivation of unemployed persons to start Self Employed Enterprises (MUPSES)			
	SCSP-Revenue	15.20	11.92	78.42%
	Sub-total	15.20	11.92	78.42%

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
54	P230 Motivation of Entrepreneurs to start industries and fiscal assistance to industries			
	SCSP-Revenue	2.00	0.00	0.00%
	Sub-total	2.00	0.00	0.00%
	Industries Total	52.73	44.15	83.72%
Industries and Commerce (6 detail records)		52.73	44.15	83.72%
Labour and Labour Welfare				
Labour & Labour Welfare				
55	C119 Upgradation of Government ITIs into Model ITIs			
	CSS-SCSP-Revenue	14.40	15.00	104.17%
	SCSP-Revenue - State Share (CSS)	12.00	6.43	53.55%
	Sub-total	26.40	21.43	81.16%
56	C143 Skill Strengthening for Industrial Enhancement (STRIVE) with World Bank Assistance			
	CSS-SCSP-Revenue	44.19	44.19	100.00%
	Sub-total	44.19	44.19	#####
57	P142 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres			
	SCSP-Revenue	1.50	0.00	0.00%
	Sub-total	1.50	0.00	0.00%
58	P143 Assistance to the Puducherry Unorganised Labourers Welfare Society			
	SCSP-Revenue	35.00	35.00	100.00%
	Sub-total	35.00	35.00	#####
59	P144 Strengthening of the Directorate of Employment and Training			
	SCSP-Revenue	1.00	1.50	150.00%
	Sub-total	1.00	1.50	#####
60	P145 Improvement and setting up of Government Industrial Training Institutes / basic training and apprenticeship training schemes			
	SCSP-Revenue	0.30	0.20	65.53%
	Sub-total	0.30	0.20	65.53%
	Labour & Labour Welfare Total	108.39	102.31	94.39%
Labour and Labour Welfare (7 detail records)		108.39	102.31	94.39%

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
Local Administration				
Community Development				
61	C153 National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)			
	CSS-SCSP-Revenue	468.62	0.00	0.00%
	SCSP-Revenue - State Share (CSS)	52.00	2.89	5.55%
	Sub-total	520.62	2.89	0.55%
62	P034 Grant-in-aid to commune panchayats for provision of basic civic amenities, infrastructure facilities and other rural development activities (Tied Funds)			
	SCSP-Revenue	62.00	62.00	100.00%
	Sub-total	62.00	62.00	#####
63	P035 MLA's Local Area Development Scheme (Rural)			
	SCSP-Revenue	1,000.00	1,000.00	100.00%
	Sub-total	1,000.00	1,000.00	#####
	Community Development Total	1,582.62	1,064.89	67.29%
	Local Administration (4 detail records)	1,582.62	1,064.89	67.29%

Public Works**Flood Control**

64	P075 Strengthening of embankments and channel improvements			
	SCSP-Capital	220.00	123.23	56.02%
	SCSP-Revenue	10.00	0.03	0.30%
	Sub-total	230.00	123.26	53.59%
	Flood Control Total	230.00	123.26	53.59%

Minor Irrigation

65	P074 Augmentation of surface water and ground water potential recharge including strengthening of infrastructure			
	SCSP-Revenue	28.00	13.00	46.43%
	Sub-total	28.00	13.00	46.43%
	Minor Irrigation Total	28.00	13.00	46.43%

Public Works

66	P066 Strengthening and maintenance of Government Buildings			
	SCSP-Capital	10.00	6.24	62.44%
	Sub-total	10.00	6.24	62.44%
	Public Works Total	10.00	6.24	62.44%

Roads & Bridges

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
67	P076 District and Other Roads (including CRF)			
	SCSP-Capital	26.00	25.88	99.54%
	SCSP-Revenue	62.00	61.94	99.90%
	Sub-total	88.00	87.82	99.79%
68	P077 Rural roads			
	SCSP-Capital	173.00	106.89	61.79%
	SCSP-Revenue	103.00	93.64	90.91%
	Sub-total	276.00	200.53	72.66%
	Roads & Bridges Total	364.00	288.35	79.22%
Urban Development				
69	P073 Integrated urban development project and maintenance of sewerage facilities in sub-urban areas			
	SCSP-Revenue	10.00	9.99	99.87%
	Sub-total	10.00	9.99	99.87%
	Urban Development Total	10.00	9.99	99.87%
Water Supply & Sanitation				
70	P068 Urban Water Supply - Operation and Maintenance			
	SCSP-Revenue	100.00	99.64	99.64%
	Sub-total	100.00	99.64	99.64%
71	P069 Rural Water Supply - Operation and Maintenance			
	SCSP-Capital	3.00	3.00	100.00%
	SCSP-Revenue	50.00	50.00	100.00%
	Sub-total	53.00	53.00	#####
	Water Supply & Sanitation Total	153.00	152.64	99.77%
Public Works (12 detail records)		795.00	593.49	74.65%

Rural Development**Community Development**

72 C009 National Rural Livelihood Mission (NRLM)

CSS-SCSP-Revenue	780.22	405.12	51.92%
Sub-total	780.22	405.12	51.92%

73 C102 Deen Dayal Upadhyaya Gramin Kaushalya Yojana

CSS-SCSP-Revenue	300.20	75.26	25.07%
Sub-total	300.20	75.26	25.07%

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
74	C103 Mahila Kisan Sashaktikaran Pari Yojana			
	CSS-SCSP-Revenue	27.00	0.00	0.00%
	Sub-total	27.00	0.00	0.00%
75	C195 Start-up Village Entrepreneurship Programme (CSS Flagship)			
	CSS-SCSP-Revenue	9.00	0.00	0.00%
	Sub-total	9.00	0.00	0.00%
	Community Development Total	1,116.42	480.38	43.03%
	Rural Development (4 detail records)	1,116.42	480.38	43.03%

School Education**Education**

76	C125 Samagra Shiksha Yojana			
	CSS-SCSP-Revenue	393.30	262.60	66.77%
	SCSP-Revenue - State Share (CSS)	231.13	159.68	69.09%
	Sub-total	624.43	422.28	67.63%
77	C149 Padhna Likhna Abhiyan (CSS)			
	CSS-SCSP-Revenue	0.01	0.00	0.00%
	SCSP-Revenue - State Share (CSS)	0.02	0.00	0.00%
	Sub-total	0.03	0.00	0.00%
78	C173 PM schools for rising of India (CSS)			
	CSS-SCSP-Revenue	187.36	128.44	68.55%
	SCSP-Revenue - State Share (CSS)	124.92	85.63	68.55%
	Sub-total	312.28	214.07	68.55%
79	C193 DIET's of Excellence (CSS)			
	CSS-SCSP-Revenue	50.78	0.00	0.00%
	SCSP-Revenue - State Share (CSS)	33.85	0.00	0.00%
	Sub-total	84.63	0.00	0.00%
80	C194 New India Literacy Programme (NILP) (CSS)			
	CSS-SCSP-Revenue	3.02	1.51	50.00%
	SCSP-Revenue - State Share (CSS)	2.04	1.01	49.35%
	Sub-total	5.06	2.52	49.74%
81	P090 Free supply of books, stationery, uniform, footwear and transport facilities to poor children			
	SCSP-Revenue	589.51	492.74	83.58%
	Sub-total	589.51	492.74	83.58%

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
82	P092 Universalisation of elementary education for the age group 6-14			
	SCSP-Capital	140.00	109.22	78.02%
	Sub-total	140.00	109.22	78.02%
83	P098 Strengthening and development of secondary and higher secondary education including technical / vocational education and junior college			
	SCSP-Capital	199.00	149.93	75.34%
	Sub-total	199.00	149.93	75.34%
84	P298 Free distribution of Laptops/Tablet Personal Computers to the students			
	SCSP-Revenue	638.53	637.38	99.82%
	Sub-total	638.53	637.38	99.82%
	Education Total	2,593.47	2,028.13	78.20%
Nutrition				
85	C178 Pradhan Mantri Poshan Shakti Nirmal (PM Poshan)			
	CSS-SCSP-Revenue	105.23	119.84	113.88%
	SCSP-Revenue - State Share (CSS)	60.83	56.53	92.93%
	Sub-total	166.06	176.37	#####
86	P102 Provision of mid-day meals and breakfast to poor students studying in Government / Government Aided Schools			
	SCSP-Revenue	366.62	324.70	88.57%
	Sub-total	366.62	324.70	88.57%
	Nutrition Total	532.68	501.07	94.07%
School Education (17 detail records)		3,126.15	2,529.19	80.90%
Social Welfare				
Social Security & Welfare				
87	P158 Welfare programmes for differently abled persons			
	SCSP-Revenue	1,506.71	1,496.13	99.30%
	Sub-total	1,506.71	1,496.13	99.30%
88	P328 Distribution of blanket and chappal to poor senior citizens			
	SCSP-Revenue	93.05	69.95	75.17%
	Sub-total	93.05	69.95	75.17%
	Social Security & Welfare Total	1,599.76	1,566.08	97.89%
Social Welfare (2 detail records)		1,599.76	1,566.08	97.89%

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
Town And Country Planning				
Housing				
89	C078 Housing for All - Pradhan Mantri Awas Yojana (CSS)			
	CSS-SCSP-Revenue	1,227.00	1,108.80	90.37%
	Sub-total	1,227.00	1,108.80	90.37%
90	P046 Slum upgradation programme / economically weaker section housing scheme			
	SCSP-Revenue	16.00	16.00	100.00%
	Sub-total	16.00	16.00	#####
	Housing Total	1,243.00	1,124.80	90.49%
Town And Country Planning (2 detail records)		1,243.00	1,124.80	90.49%

Women and Child Development**Empowerment of Women & Children**

91	C008 National Social Assistance Programme (NSAP)			
	CSS-SCSP-Revenue	11.08	0.00	0.00%
	Sub-total	11.08	0.00	0.00%
92	C013 Integrated Child Development Service (ICDS)			
	CSS-SCSP-Revenue	38.13	22.40	58.75%
	SCSP-Revenue - State Share (CSS)	10.53	0.00	0.00%
	Sub-total	48.66	22.40	46.03%
93	C174 Anganwadi Service Scheme (CSS)			
	CSS-SCSP-Revenue	57.93	0.00	0.00%
	SCSP-Revenue - State Share (CSS)	35.53	0.00	0.00%
	Sub-total	93.46	0.00	0.00%
94	P171 Old Age Pension			
	SCSP-Revenue	8,995.08	8,995.08	100.00%
	Sub-total	8,995.08	8,995.08	#####
95	P327 Financial Assistance to Women (Head of Family)			
	SCSP-Revenue	669.62	565.05	84.38%
	Sub-total	669.62	565.05	84.38%
96	P337 CM Cares Scheme for the Empowerment of the New born Girl Child of the Union Territory of Puducherry			
	SCSP-Revenue	180.00	180.00	100.00%
	Sub-total	180.00	180.00	#####

(Rs. in lakhs)

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
	Development of Women & Children Total	9,997.90	9,762.53	97.65%
	Nutrition			
97	P172 Nutrition component of ICDS			
	SCSP-Revenue	133.00	162.16	121.92%
	<i>Sub-total</i>	133.00	162.16	#####
	Nutrition Total	133.00	162.16	#####
	Women and Child Development (9 detail records)	10,130.90	9,924.69	97.96%
	Grand Total	45,694.25	43,344.52	94.86%