

**Government of Puducherry
Planning and Research Department**

**REVISED ESTIMATE 2023-24
Expenditure as on 31.03.2024 (NL)**

(Rs. in lakhs)

Department / Sector / Group	Outlay	Expenditure	%
Agriculture and Farmers Welfare			
Agriculture			
NL-Revenue	35.00	33.59	95.96%
Sub-total	35.00	33.59	95.96%
Total	35.00	33.59	95.96%
Animal Husbandry and Animal Welfare			
Animal Husbandry			
NL-Capital	25.00	0.00	0.00%
Sub-total	25.00	0.00	0.00%
Total	25.00	0.00	0.00%
Health and Family Welfare Services			
Medical & Public Health			
NL-Capital	2,550.00	690.00	27.06%
Sub-total	2,550.00	690.00	27.06%
Total	2,550.00	690.00	27.06%
Local Administration			
Urban Development			
NL-Revenue	17,340.00	10,872.00	62.70%
Sub-total	17,340.00	10,872.00	62.70%
Total	17,340.00	10,872.00	62.70%

Department / Sector / Group	Outlay	Expenditure	%
Public Works			
Flood Control			
NL-Capital	500.00	412.15	82.43%
Sub-total	500.00	412.15	82.43%
Minor Irrigation			
NL-Capital	660.00	0.00	0.00%
Sub-total	660.00	0.00	0.00%
Roads & Bridges			
NL-Capital	7,990.00	8,656.59	108.34%
Sub-total	7,990.00	8,656.59	108.34%
Water Supply & Sanitation			
NL-Capital	3,800.00	3,313.41	87.19%
Sub-total	3,800.00	3,313.41	87.19%
Total	12,950.00	12,382.15	95.62%
School Education			
Education			
NL-Capital	100.00	52.00	52.00%
Sub-total	100.00	52.00	52.00%
Total	100.00	52.00	52.00%
Grand Total	33,000.00	24,029.74	72.82%