

**Government of Puducherry
Planning and Research Department**

**REVISED ESTIMATE 2023-24
CSS Expenditure as on 31.03.2024**

(Rs. in lakhs)

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
Adi Dravidar Welfare and Scheduled Tribes Welfare				
Welfare of SCs & STs				
1	C042 Scheme for Development of Scheduled Castes			
	CSS-SCSP-Revenue	590.00	172.711	29.27%
	Sub-total	590.00	172.711	29.27%
2	C132 Construction of SC Girls Hostel and SC boys hostel at Keezhakasakudy			
	CSS-SCSP-Revenue	0.02	0.000	0.00%
	Sub-total	0.02	0.000	0.00%
3	C151 Pradhan Mantri Adarsh Gram Yojana (PMAGY) (CSS)			
	CSS-SCSP-Revenue	0.01	0.000	0.00%
	Sub-total	0.01	0.000	0.00%
4	C152 Special Central Assistance to SCSP (CSS)			
	CSS-SCSP-Revenue	74.88	0.000	0.00%
	Sub-total	74.88	0.000	0.00%
5	C155 Assistance to State Scheduled Caste Development Corporation (SCDCs)(CSS)			
	CSS-SCSP-Revenue	0.01	0.000	0.00%
	Sub-total	0.01	0.000	0.00%
6	C171 Pre-Matric Scholarship to SC students (CSS)			
	CSS-SCSP-Revenue	0.15	0.136	90.67%
	Sub-total	0.15	0.136	90.67%
7	C185 Post Matric Scholarship to SC students (CSS)			
	CSS-SCSP-Revenue	0.01	0.000	0.00%
	Sub-total	0.01	0.000	0.00%
8	C187 Pre-Matric Scholarship for ST students (CSS)			
	CSS-SCSP-Revenue	0.01	0.000	0.00%
	Sub-total	0.01	0.000	0.00%
9	C188 Post-Matric Scholarship for ST students (CSS)			
	CSS-SCSP-Revenue	0.01	0.000	0.00%
	Sub-total	0.01	0.000	0.00%
	Welfare of SCs & STs Total	665.1	172.847	25.99%

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
Adi Dravidar Welfare and Scheduled Tribes Welfare (9 detail records)		665.10	172.847	25.99%
Agriculture and Farmers Welfare				
Agriculture				
10	C016 National Food Security Mission			
	CSS-Revenue	11.73	6.800	57.97%
	CSS-SCSP-Revenue	2.25	2.250	100.00%
	Sub-total	13.98	9.050	#####
11	C017 National Horticulture Mission			
	CSS-Revenue	126.00	84.000	66.67%
	CSS-SCSP-Revenue	24.00	16.000	66.67%
	Sub-total	150.00	100.000	66.67%
12	C018 National Mission on Sustainable Agriculture			
	CSS-Revenue	13.00	10.000	76.92%
	Sub-total	13.00	10.000	76.92%
13	C020 National Mission on Agriculture Extension and Technology			
	CSS-Revenue	188.59	139.318	73.87%
	CSS-SCSP-Revenue	36.41	48.183	132.33%
	Sub-total	225.00	187.500	#####
14	C067 Rashtriya Krishi Vikas Yojana (CSS)			
	CSS-Revenue	13.00	3.250	25.00%
	Sub-total	13.00	3.250	25.00%
15	C077 Pradhan Mantri Sinchayee Yojana			
	CSS-Revenue	30.00	10.300	34.33%
	Sub-total	30.00	10.300	34.33%
16	C104 National e-governance programme (Agriculture)			
	CSS-Revenue	0.01	0.000	0.00%
	Sub-total	0.01	0.000	0.00%
17	C105 Paramparagat Krishi Vikas Yojana			
	CSS-Revenue	27.50	16.200	58.91%
	Sub-total	27.50	16.200	58.91%
18	C147 Sub mission on agricultural mechanisation			
	CSS-Revenue	64.00	14.820	23.16%
	CSS-SCSP-Revenue	36.00	10.180	28.28%
	Sub-total	100.00	25.000	28.28%

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
19	C148 Sub mission on seed and planting materials			
	CSS-Revenue	150.00	0.000	0.00%
	Sub-total	150.00	0.000	0.00%
20	C189 Rashtriya Krishi Vikas Yojana - Agroforestry (CSS)			
	CSS-Revenue	96.00	0.000	0.00%
	Sub-total	96.00	0.000	0.00%
	Agriculture Total	818.49	361.300	44.14%
Agriculture and Farmers Welfare (15 detail records)		818.49	361.300	44.14%

Animal Husbandry and Animal Welfare**Animal Husbandry**

21	C021 National Livestock Health and Disease Control Programme			
	CSS-Revenue	33.45	10.440	31.21%
	CSS-SCSP-Revenue	10.00	1.040	10.40%
	Sub-total	43.45	11.480	10.40%
22	C161 National Livestock Census and Integrated Sample Survey			
	CSS-Revenue	13.18	0.000	0.00%
	Sub-total	13.18	0.000	0.00%
	Animal Husbandry Total	56.63	11.480	20.27%
Animal Husbandry and Animal Welfare (3 detail records)		56.63	11.480	20.27%

Art and Culture**Education**

23	C063 Setting up, promotion and strengthening of Regional Museums (Central Sector Scheme)			
	CSS-Revenue	51.00	0.000	0.00%
	Sub-total	51.00	0.000	0.00%
	Education Total	51	0.000	0.00%
Art and Culture (1 detail record)		51.00	0.000	0.00%

Civil Supplies and Consumer Affairs**Civil Supplies**

24	C092 Strengthening of Consumer Forum			
	CSS-Revenue	35.00	32.342	92.41%
	Sub-total	35.00	32.342	92.41%
25	C166 Contribution to State Consumer Welfare (Corpus) Fund			
	CSS-Revenue	1,500.00	0.000	0.00%
	Sub-total	1,500.00	0.000	0.00%

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
26	C190 Assistance to State Agencies for Intra-State Movement of Food grains and FPS Dealers Margin under NFSA (CSS)			
	CSS-Revenue	129.00	0.000	0.00%
	Sub-total	129.00	0.000	0.00%
	Civil Supplies Total	1664	32.342	1.94%
Civil Supplies and Consumer Affairs (3 detail records)		1,664.00	32.342	1.94%
Cooperative				
Co-operation				
27	C177 Digitalisation of Agriculture Co-operative Societies (CSS)			
	CSS-Revenue	79.52	60.750	76.40%
	Sub-total	79.52	60.750	76.40%
28	C191 Computerization of Agriculture Rural Development Banks (CSS)			
	CSS-Revenue	18.24	3.896	21.36%
	Sub-total	18.24	3.896	21.36%
29	C192 Computerization of Office of Registrar of Co-Operative Societies (CSS)			
	CSS-Capital	182.15	2.100	1.15%
	Sub-total	182.15	2.100	1.15%
	Co-operation Total	279.91	66.746	23.85%
Cooperative (3 detail records)		279.91	66.746	23.85%
Department for the Welfare of Backward Classes and Minorities				
Social Security & Welfare				
30	C043 Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes			
	CSS-Revenue	257.38	244.462	94.98%
	Sub-total	257.38	244.462	94.98%
31	C181 Pradhan Mantri Jan Vikas Karyakram (CSS)			
	CSS-Capital	822.62	0.000	0.00%
	Sub-total	822.62	0.000	0.00%
	Social Security & Welfare Total	1080	244.462	22.64%
Department for the Welfare of Backward Classes and Minorities (2 detail records)		1,080.00	244.462	22.64%

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
Department of Drugs Control				
Medical & Public Health				
32	C140 Strengthening of State Drug Regulatory System			
	CSS-Capital	441.02	434.450	98.51%
	CSS-Revenue	96.98	75.550	77.90%
	Sub-total	538.00	510.000	77.90%
	Medical & Public Health Total	538	510.000	94.80%
Department of Drugs Control (2 detail records)		538.00	510.000	94.80%
Department of Food And Drugs Testing				
Medical & Public Health				
33	C131 Creation and renovation of infrastructure in the existing laboratories in the Department of Food and Drug Testing			
	CSS-Capital	54.87	39.717	72.38%
	Sub-total	54.87	39.717	72.38%
	Medical & Public Health Total	54.87	39.717	72.38%
Department of Food And Drugs Testing (1 detail record)		54.87	39.717	72.38%
Economics and Statistics				
Statistics				
34	C136 Agricultural Census			
	CSS-Revenue	16.60	-0.303	-1.83%
	Sub-total	16.60	-0.303	-1.83%
35	C137 Timely Reporting Scheme			
	CSS-Revenue	2.00	0.000	0.00%
	Sub-total	2.00	0.000	0.00%
	Statistics Total	18.6	-0.303	-1.63%
Economics and Statistics (2 detail records)		18.60	-0.303	-1.63%
Fisheries And Fishermen Welfare				
Fisheries				
36	C089 Establishment of fishing harbour, Karaikal			
	CSS-Capital	0.01	0.000	0.00%
	Sub-total	0.01	0.000	0.00%
37	C109 Integrated development and management of fisheries			
	CSS-Capital	600.00	266.560	44.43%
	CSS-Revenue	0.01	0.000	0.00%
	CSS-SCSP-Revenue	0.01	0.000	0.00%
	Sub-total	600.02	266.560	0.00%

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
38	C110 Implementation of Sagarmala Project			
	CSS-Capital	5.00	0.000	0.00%
	Sub-total	5.00	0.000	0.00%
39	C133 Construction of Fishing Harbour, Mahe			
	CSS-Capital	0.02	0.000	0.00%
	Sub-total	0.02	0.000	0.00%
40	C134 Construction of Fishing Harbour, Yanam			
	CSS-Capital	48.00	10.395	21.66%
	Sub-total	48.00	10.395	21.66%
41	C154 Pradhan Mantri Matsya Sampada Yojana (CSS)			
	CSS-Capital	2,416.95	2,311.000	95.62%
	CSS-Revenue	1,429.00	809.000	56.61%
	CSS-SCSP-Revenue	1.00	0.000	0.00%
	Sub-total	3,846.95	3,120.000	0.00%
	Fisheries Total	4500	3,396.955	75.49%
Fisheries And Fishermen Welfare (10 detail records)		4,500.00	3,396.955	75.49%
Forest and Wild Life				
Forestry & Wild Life				
42	C026 Integrated Development of Wild Life Habitats			
	CSS-Revenue	19.19	5.220	27.20%
	Sub-total	19.19	5.220	27.20%
43	C076 Intensification of Forest Management (CSS)			
	CSS-Capital	50.03	0.000	0.00%
	Sub-total	50.03	0.000	0.00%
	Forestry & Wild Life Total	69.22	5.220	7.54%
Forest and Wild Life (2 detail records)		69.22	5.220	7.54%
Health and Family Welfare Services				
Medical & Public Health				
44	C004 National Health Mission			
	CSS-Revenue	0.10	0.000	0.00%
	Sub-total	0.10	0.000	0.00%
45	C158 National Rural Health Mission			
	CSS-Revenue	2,536.00	1,926.000	75.95%
	CSS-SCSP-Revenue	164.00	922.000	562.20%
	Sub-total	2,700.00	2,848.000	#####

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
46	C160 PM Ayushman Bharat Health Infrastructure Mission			
	CSS-Revenue	512.00	216.000	42.19%
	CSS-SCSP-Revenue	68.00	51.000	75.00%
	Sub-total	580.00	267.000	75.00%
47	C167 Covid-19 Emergency Response and Health System preparedness package under NHM-Phase-II			
	CSS-Revenue	0.01	0.000	0.00%
	Sub-total	0.01	0.000	0.00%
48	C168 Covid-19 Vaccination for Health Care Workers and Frontline Workers			
	CSS-Revenue	0.01	0.000	0.00%
	Sub-total	0.01	0.000	0.00%
	Medical & Public Health Total	3280.12	3,115.000	94.97%
	Health and Family Welfare Services (7 detail records)	3,280.12	3,115.000	94.97%
Higher and Technical Education				
Education				
49	C036 Rashtriya Uchhtar Shiksha Abhiyan			
	CSS-Revenue	239.74	0.000	0.00%
	CSS-SCSP-Revenue	102.73	0.000	0.00%
	Sub-total	342.47	0.000	0.00%
	Education Total	342.47	0.000	0.00%
	Higher and Technical Education (2 detail records)	342.47	0.000	0.00%
Indian System Of Medicine & Homoeopathy (ISM&H)				
Medical & Public Health				
50	C028 National Mission on Ayush including Mission on Medicinal Plants			
	CSS-Revenue	811.20	197.080	24.29%
	Sub-total	811.20	197.080	24.29%
	Medical & Public Health Total	811.2	197.080	24.29%
	Indian System Of Medicine & Homoeopathy (ISM&H) (1 detail record)	811.20	197.080	24.29%
Industries and Commerce				
Industries				
51	C157 PM Formalisation of Micro Food Processing Enterprises Scheme			
	CSS-Revenue	235.80	195.800	83.04%
	Sub-total	235.80	195.800	83.04%
	Industries Total	235.8	195.800	83.04%

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
	Industries and Commerce (1 detail record)	235.80	195.800	83.04%
Judicial				
OAS				
52	C163 Setting up of fast track special court under POCSO Act			
	CSS-Revenue	45.00	19.598	43.55%
	Sub-total	45.00	19.598	43.55%
	OAS Total	45	19.598	43.55%
	Judicial (1 detail record)	45.00	19.598	43.55%
Labour and Labour Welfare				
Labour & Labour Welfare				
53	C119 Upgradation of Government ITIs into Model ITIs			
	CSS-Revenue	75.60	75.580	99.97%
	CSS-SCSP-Revenue	14.40	15.000	104.17%
	Sub-total	90.00	90.580	#####
54	C126 Financial Assistance for the rehabilitation of bonded labourers			
	CSS-Revenue	16.00	15.000	93.75%
	Sub-total	16.00	15.000	93.75%
55	C143 Skill Strengthening for Industrial Enhancement (STRIVE) with World Bank Assistance			
	CSS-Revenue	130.81	130.810	100.00%
	CSS-SCSP-Revenue	44.19	44.190	100.00%
	Sub-total	175.00	175.000	#####
56	C169 National Database for Unorganised Workers			
	CSS-Revenue	12.50	0.000	0.00%
	Sub-total	12.50	0.000	0.00%
	Labour & Labour Welfare Total	293.5	280.580	95.60%
	Labour and Labour Welfare (6 detail records)	293.50	280.580	95.60%

Local Administration**Community Development**

57 C059 Information & Communication Technology (ICT) -
Infrastructure of Rural Local Bodies

CSS-Revenue	0.22	0.000	0.00%
Sub-total	0.22	0.000	0.00%

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
58	C153 National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)			
	CSS-Revenue	1,747.00	0.000	0.00%
	CSS-SCSP-Revenue	468.62	0.000	0.00%
	Sub-total	2,215.62	0.000	0.00%
	Community Development Total	2215.84	0.000	0.00%
Urban Development				
59	C031 Deendayal Antyodaya Yojana / NULM / SJSRY			
	CSS-Revenue	511.00	511.000	100.00%
	Sub-total	511.00	511.000	#####
60	C070 Swachh Bharat Mission (CSS)			
	CSS-Revenue	2,224.00	2,224.000	100.00%
	Sub-total	2,224.00	2,224.000	#####
61	C072 Smart Cities Mission			
	CSS-Revenue	10,954.79	0.000	0.00%
	Sub-total	10,954.79	0.000	0.00%
62	C079 Implementation of AMRUT Mission			
	CSS-Revenue	4,195.00	1,675.700	39.95%
	Sub-total	4,195.00	1,675.700	39.95%
63	C162 City Investments to Innovate, Integrate and Sustain (CSS)			
	CSS-Revenue	7,200.00	6,400.000	88.89%
	Sub-total	7,200.00	6,400.000	88.89%
	Urban Development Total	25084.79	10,810.700	43.10%
Local Administration (8 detail records)		27,300.63	10,810.700	39.60%

Police**OAS**

64	C030 National Scheme for Modernisation of Police and other forces			
	CSS-Capital	227.45	89.450	39.33%
	Sub-total	227.45	89.450	39.33%
65	C087 Implementation of Nationwide Emergency Response System			
	CSS-Capital	53.00	52.045	98.20%
	Sub-total	53.00	52.045	98.20%
66	C094 Setting up of Cyber Forensic Lab cum Training Centre			
	CSS-Revenue	30.00	11.734	39.11%
	Sub-total	30.00	11.734	39.11%

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
67	C179 Setting up / strengthening of Women Help Desks in Police Stations (CSS)			
	CSS-Revenue	25.00	23.687	94.75%
	Sub-total	25.00	23.687	94.75%
68	C180 Setting up / strengthening Anti Human Trafficking units (CSS)			
	CSS-Revenue	9.00	8.098	89.98%
	Sub-total	9.00	8.098	89.98%
	OAS Total	344.45	185.014	53.71%
Police (5 detail records)		344.45	185.014	53.71%

Revenue**OAS**

69	C082 Strengthening of State Disaster Management Authorities and District Disaster Authorities under Other Disaster Management Project (ODMP) and Sendai Framework for Disaster Risk Reduction			
	CSS-Revenue	27.24	17.940	65.86%
	Sub-total	27.24	17.940	65.86%
70	C093 Financial Assistance to victims under Central Victims Compensation Fund finance from Nirbhaya Fund			
	CSS-Revenue	7.00	0.000	0.00%
	Sub-total	7.00	0.000	0.00%
	OAS Total	34.24	17.940	52.39%
Revenue (2 detail records)		34.24	17.940	52.39%

Rural Development**Community Development**

71	C002 Swachh Bharat Mission (Gramin) / Nirmal Bharat Abhiyan (NBA)			
	CSS-Revenue	400.00	0.000	0.00%
	Sub-total	400.00	0.000	0.00%
72	C007 Mahathma Gandhi National Rural Employment Guarantee Act (MGNREGA)			
	CSS-Revenue	6,901.00	838.170	12.15%
	Sub-total	6,901.00	838.170	12.15%
73	C009 National Rural Livelihood Mission (NRLM)			
	CSS-Revenue	1,820.52	1,345.620	73.91%
	CSS-SCSP-Revenue	780.22	405.120	51.92%
	Sub-total	2,600.74	1,750.740	51.92%

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
74	C102 Deen Dayal Upadhyaya Gramin Kaushalya Yojana			
	CSS-Revenue	700.45	156.640	22.36%
	CSS-SCSP-Revenue	300.20	75.260	25.07%
	Sub-total	1,000.65	231.900	25.07%
75	C103 Mahila Kisan Sashaktikaran Pari Yojana			
	CSS-Revenue	63.00	0.000	0.00%
	CSS-SCSP-Revenue	27.00	0.000	0.00%
	Sub-total	90.00	0.000	0.00%
76	C150 Pradhan Mantri Gram Sadak Yojana - Phase-II (CSS)			
	CSS-Revenue	2,500.00	1,249.100	49.96%
	Sub-total	2,500.00	1,249.100	49.96%
77	C195 Start-up Village Entrepreneurship Programme (CSS Flagship)			
	CSS-Revenue	21.00	0.000	0.00%
	CSS-SCSP-Revenue	9.00	0.000	0.00%
	Sub-total	30.00	0.000	0.00%
	Community Development Total	13522.39	4,069.910	30.10%
	Rural Development (11 detail records)	13,522.39	4,069.910	30.10%

School Education**Education**

78 C125 Samagra Shiksha Yojana

CSS-Revenue	1,571.15	1,127.950	71.79%
CSS-SCSP-Revenue	393.30	262.600	66.77%
Sub-total	1,964.45	1,390.550	66.77%

79 C149 Padhna Likhna Abhiyan (CSS)

CSS-Revenue	0.01	0.000	0.00%
CSS-SCSP-Revenue	0.01	0.000	0.00%
Sub-total	0.02	0.000	0.00%

80 C173 PM schools for rising of India (CSS)

CSS-Revenue	112.64	77.230	68.56%
CSS-SCSP-Revenue	187.36	128.440	68.55%
Sub-total	300.00	205.670	68.55%

81 C193 DIET's of Excellence (CSS)

CSS-Revenue	231.33	0.000	0.00%
CSS-SCSP-Revenue	50.78	0.000	0.00%
Sub-total	282.11	0.000	0.00%

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
82	C194 New India Literacy Programme (NILP) (CSS)			
	CSS-Revenue	6.84	3.420	50.00%
	CSS-SCSP-Revenue	3.02	1.510	50.00%
	Sub-total	9.86	4.930	50.00%
	Education Total	2556.44	1,601.150	62.63%
	Nutrition			
83	C178 Pradhan Mantri Poshan Shakti Nirmal (PM Poshan)			
	CSS-Revenue	483.02	514.200	106.46%
	CSS-SCSP-Revenue	105.23	119.840	113.88%
	Sub-total	588.25	634.040	#####
	Nutrition Total	588.25	634.040	#####
	School Education (12 detail records)	3,144.69	2,235.190	71.08%
	Social Welfare			
	Social Security & Welfare			
84	C129 National Policy on Prevention of Alcoholism and Drug Abuse			
	CSS-Revenue	52.97	0.000	0.00%
	Sub-total	52.97	0.000	0.00%
85	C145 National Action Plan for Senior Citizens (CSS)			
	CSS-Revenue	17.93	0.000	0.00%
	Sub-total	17.93	0.000	0.00%
	Social Security & Welfare Total	70.9	0.000	0.00%
	Social Welfare (2 detail records)	70.90	0.000	0.00%
	Survey and Land Records			
	Land Reforms			
86	C041 National Land Record Management Programme (NLRMP)			
	CSS-Revenue	8.70	0.000	0.00%
	Sub-total	8.70	0.000	0.00%
	Land Reforms Total	8.7	0.000	0.00%
	Survey and Land Records (1 detail record)	8.70	0.000	0.00%
	Town And Country Planning			
	Housing			
87	C078 Housing for All - Pradhan Mantri Awas Yojana (CSS)			
	CSS-Revenue	1,178.00	1,209.207	102.65%
	CSS-SCSP-Revenue	1,227.00	1,108.800	90.37%
	Sub-total	2,405.00	2,318.007	90.37%
	Housing Total	2405	2,318.007	96.38%
	Urban Development			

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
88	C071 AMRUT Mission (CSS)			
	CSS-Revenue	46.20	0.000	0.00%
	Sub-total	46.20	0.000	0.00%
	Urban Development Total	46.2	0.000	0.00%
	Town And Country Planning (3 detail records)	2,451.20	2,318.007	94.57%

Women and Child Development

Empowerment of Women & Children

89	C008 National Social Assistance Programme (NSAP)			
	CSS-Revenue	196.98	0.000	0.00%
	CSS-SCSP-Revenue	11.08	0.000	0.00%
	Sub-total	208.06	0.000	0.00%
90	C013 Integrated Child Development Service (ICDS)			
	CSS-Revenue	5.00	0.000	0.00%
	CSS-SCSP-Revenue	38.13	22.400	58.75%
	Sub-total	43.13	22.400	58.75%
91	C073 Beti Bachao Beti Padhao (CSS)			
	CSS-Revenue	110.00	54.990	49.99%
	Sub-total	110.00	54.990	49.99%
92	C075 One Stop Centre (CSS)			
	CSS-Revenue	18.64	0.000	0.00%
	Sub-total	18.64	0.000	0.00%
93	C099 National Creche Scheme			
	CSS-Revenue	170.00	26.243	15.44%
	Sub-total	170.00	26.243	15.44%
94	C128 Integrated Child Protection Scheme			
	CSS-Revenue	1,204.75	1,007.950	83.66%
	Sub-total	1,204.75	1,007.950	83.66%
95	C174 Anganwadi Service Scheme (CSS)			
	CSS-Revenue	520.69	157.099	30.17%
	CSS-SCSP-Revenue	57.93	0.000	0.00%
	Sub-total	578.62	157.099	0.00%
96	C175 Women Help Line (CSS)			
	CSS-Revenue	20.00	20.000	100.00%
	Sub-total	20.00	20.000	#####

Sl.No.	Department / Sector / Scheme / Group	Outlay	Expenditure	%
97	C176 State Hub for Empowerment of Women (CSS)			
	CSS-Revenue	42.87	42.870	100.00%
	Sub-total	42.87	42.870	#####
98	C182 Sakthi Sadan			
	CSS-Revenue	16.13	24.576	152.36%
	Sub-total	16.13	24.576	#####
99	C183 Sakthi Niwas			
	CSS-Revenue	10.57	0.000	0.00%
	Sub-total	10.57	0.000	0.00%
100	C196 Non-Institutional Care - Sponsorship/Foster Care / After Care (CSS)			
	CSS-Revenue	49.25	24.624	50.00%
	Sub-total	49.25	24.624	50.00%
101	C199 Child Helpline (CSS)			
	CSS-Revenue	337.84	118.760	35.15%
	Sub-total	337.84	118.760	35.15%
	Empowerment of Women & Children Total	2809.86	1,499.513	53.37%
Nutrition				
102	C100 National Nutrition Mission			
	CSS-Revenue	0.75	0.750	100.00%
	Sub-total	0.75	0.750	#####
103	C184 Integrated Child Development Service Scheme - Special Nutrition Programme (CSS)			
	CSS-Revenue	508.28	240.020	47.22%
	Sub-total	508.28	240.020	47.22%
	Nutrition Total	509.03	240.770	47.30%
Women and Child Development (18 detail records)		3,318.89	1,740.283	52.44%
Grand Total		65,000.00	30,025.868	46.19%