

Government of Puducherry
Planning and Research Department

BUDGET 2022-23
Plan Expenditure as on 31.03.2023 (NL) - Reconciled

(Rs. in lakhs)

Department / Sector / Group	Outlay	Expenditure	%
Health and Family Welfare Services			
Medical & Public Health			
NL-Capital	1,050.00	48.71	4.64%
NL-Revenue	3,950.00	0.00	0.00%
Sub-total	5,000.00	48.71	0.97%
Total	5,000.00	48.71	0.97%
Local Administration			
Urban Development			
NL-Revenue	2,900.00	0.00	0.00%
Sub-total	2,900.00	0.00	0.00%
Total	2,900.00	0.00	0.00%
Public Works			
Flood Control			
NL-Capital	500.00	237.88	47.58%
Sub-total	500.00	237.88	47.58%
Minor Irrigation			
NL-Capital	150.00	0.00	0.00%
Sub-total	150.00	0.00	0.00%
Roads & Bridges			
NL-Capital	7,923.00	7,180.19	90.62%
Sub-total	7,923.00	7,180.19	90.62%
Water Supply & Sanitation			
NL-Capital	2,800.00	2,143.39	76.55%
Sub-total	2,800.00	2,143.39	76.55%
Total	11,373.00	9,561.46	84.07%

Department / Sector / Group		Outlay	Expenditure	%
Rural Development				
Community Development				
NL-Revenue		673.00	0.00	0.00%
	Sub-total	673.00	0.00	0.00%
	Total	673.00	0.00	0.00%
Tourism				
Tourism				
NL-Capital		54.00	53.20	98.51%
	Sub-total	54.00	53.20	98.51%
	Total	54.00	53.20	98.51%
Grand Total		20,000.00	9,663.36	48.32%