

**Revised Estimate 2021-22**

**Negotiated Loan - Expenditure upto 31st March, 2022 (Reconciled)**

(in lakhs)

Sl. No.	Department/Head	Revised Estimate 2021-22	Expenditure	%
(1)	(2)	(3)	(4)	(5)
<b>1</b>	<b>Adi Dravidar Welfare</b>			
	Housing			
	Capital	300.00	0.00	0.00
<b>2</b>	<b>Electricity</b>			
	Power			
	Capital	444.00	63.17	14.23
<b>3</b>	<b>Fire Services</b>			
	OAS			
	Capital	43.00	0.00	0.00
<b>4</b>	<b>Fisheries &amp; Fishermen Welfare</b>			
	Fisheries			
	Capital	182.00	0.00	0.00
<b>5</b>	<b>Health &amp; Family Welfare</b>			
	Medical & Public Health			
	Capital	479.00	49.05	10.24
	Revenue	1400.00	250.00	17.86
	<b>Health &amp; Family Welfare Total</b>	<b>1879.00</b>	<b>299.05</b>	<b>15.92</b>
<b>6</b>	<b>Local Administration</b>			
	Urban Development			
	Revenue	2000.00	0.00	0.00
<b>7</b>	<b>Public Works</b>			
	Flood Control			
	Capital	25.00	2.26	9.04
	Minor Irrigation			
	Capital	24.97	0.00	0.00
	Public Works			
	Capital	274.62	274.61	100.00
	Roads & Bridges			
	Capital	2287.98	2092.19	91.44
	Water Supply & Sanitation			
	Capital	2248.43	1722.30	76.60
	<b>Public Works Total</b>	<b>4861.00</b>	<b>4091.36</b>	<b>84.17</b>
<b>8</b>	<b>Rural Development</b>			
	Community Development			
	Revenue	100.00	0.00	0.00
<b>9</b>	<b>School Education</b>			
	Education			
	Capital	16.00	0.07	0.44
<b>10</b>	<b>Tourism</b>			
	Tourism			
	Capital	175.00	7.00	4.00
	<b>Grand Total</b>	<b>10000.00</b>	<b>4460.65</b>	<b>44.61</b>