

**Revised Estimate 2020-21**

**Negotiated Loan - Expenditure upto 31st March, 2021 (Reconciled)**

(in lakhs)

Sl. No.	Department/Head	Revised Estimate 2020-21	Expenditure	%
(1)	(2)	(3)	(4)	(5)
<b>1</b>	<b>Electricity</b>			
	Power			
	Capital	1697.00	3626.50	213.70
	Revenue	5000.00	0.00	0.00
	<b>Electricity Total</b>	<b>6697.00</b>	<b>3626.50</b>	<b>54.15</b>
<b>2</b>	<b>Fire Services</b>			
	OAS			
	Capital	36.00	23.83	66.19
<b>3</b>	<b>Fisheries &amp; Fishermen Welfare</b>			
	Fisheries			
	Capital	9.00	0.00	0.00
<b>4</b>	<b>Health &amp; Family Welfare</b>			
	Medical & Public Health			
	Capital	212.00	114.33	53.93
	Revenue	250.00	0.00	0.00
	<b>Medical &amp; Public Health Total</b>	<b>462.00</b>	<b>114.33</b>	<b>24.75</b>
<b>5</b>	<b>Local Administration</b>			
	Urban Development			
	Revenue	800.00	0.00	0.00
<b>6</b>	<b>Public Works</b>			
	Flood Control			
	Capital	520.00	29.50	5.67
	Minor Irrigation			
	Capital	651.00	58.02	8.91
	Public Works			
	Capital	550.00	503.13	91.48
	Roads & Bridges			
	Capital	3564.00	611.66	17.16
	Water Supply & Sanitation			
	Capital	2400.00	1724.28	71.85
	<b>Public Works Total</b>	<b>7685.00</b>	<b>2926.59</b>	<b>38.08</b>
<b>7</b>	<b>Rural Development</b>			
	Community Development			
	Revenue	200.00	170.00	85.00
<b>8</b>	<b>School Education</b>			
	Education			
	Capital	55.00	39.46	71.75
<b>9</b>	<b>Tourism</b>			
	Tourism			
	Capital	57.00	7.00	12.28
<b>10</b>	<b>Town &amp; Country Planning</b>			
	Housing			
	Revenue	474.80	474.80	100.00
	Urban Development			
	Revenue	525.20	525.20	0.00
	<b>Town &amp; Country Total</b>	<b>1000.00</b>	<b>1000.00</b>	<b>100.00</b>
	<b>Grand Total</b>	<b>17001.00</b>	<b>7907.71</b>	<b>46.51</b>