



UNION TERRITORY OF PUDUCHERRY

STATE PLANNING BOARD MEETING (2018-19)

27.04.2018

Background Note & Agenda

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

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INTRODUCTION

1.1 Demographic Profile

The Territory of Puducherry was merged with the Indian Union with effect from 01.11.1954 in accordance with the treaty of cession signed between the Government of India and the Government of France on 21.10.1954. The De-jure transfer took place on 16.08.1962. Thereafter, the Union Territory of Puducherry is administered under the provisions of the Government of Union Territories Act, 1963. This Union Territory consists of four regions viz. Pondicherry, Karaikal, Mahe and Yanam lying geographically separated from one another. Pondicherry region is on the east coast is about 162 kms. south of Chennai. It is the largest of 4 regions and consists of 12 scattered areas interspersed with enclaves of Villupuram and Cuddalore Districts of Tamil Nadu. Karaikal region is about 135 kms. south of Pondicherry and surrounded by Nagapattinam District of Tamil Nadu. Mahe region lies almost parallel to Pondicherry 653 kms. away on the west coast, near Tellicherry in Kerala. Yanam region is located about 840 kms. northeast of Pondicherry, near Kakinada in Andhra Pradesh.

The Union Territory is 490 sq. kms. in area and has a population of 12,47,953 as per 2011 census. The region-wise break-up is as follows:

Region	Area (Sq. kms.)	Population	Male	Female	Rural	Urban
Puducherry	294	9,50,289 76.15%	4,68,258	4,82,031	2,93,080	6,57,209
Karaikal	157	2,00,222 16.04%	97,809	1,02,413	1,02,120	98,102
Mahe	9	41,816 3.35%	19,143	22,673	--	41,816
Yanam	30	55,626 4.46%	27,301	28,325	--	55,626
Total	490	12,47,953	6,12,511	6,35,442	3,95,200	8,52,753

Source : Census of India – State Primary Census Abstract 2011

68.33% of the territory is classified as urban as against the all India level of 31.16%. The male population is placed at 6,12,511 as compared to 6,35,442 female population registering a sex ratio of 1,037 females for every 1,000 males whereas the all India average is 940 females for every 1,000 males. This U.T. has registered decadal growth rate (2001-2010) of 28.10%. The projected population 2017 is **13.56 lakh**.

1.2 District and Municipal Administration

The Union Territory of Puducherry constitutes two revenue districts, namely, Puducherry and Karaikal consisting of 264 census villages, 129 revenue villages, 6 taluks (4 in Puducherry and 2 in Karaikal) and 2 sub-taluks (Mahe & Yanam). For the purpose of development administration, the territory is divided into six blocks namely (i) Ariankuppam (ii) Oulgaret (iii) Villianur (iv) Karaikal (v) Mahe and (vi) Yanam consisting of 47 circles of village level units. Puducherry Panchayats Act of 1973 & Municipalities Act of 1973 came into force in 1974. There are 5 municipalities, namely (i) Puducherry, (ii) Oulgaret, (iii) Karaikal, (iv) Mahe and (v) Yanam and 10 Commune Panchayats, namely, (i) Villianur (ii) Mannadipet (iii) Ariyankuppam (iv) Bahour (v) Nettapakkam (vi) Thirunallar (vii) Neravy (viii) Nedungadu (ix) Kottoucherry and (x) T.R. Pattinam.

1.3 Selected Socio-Economic Indicators

Sl. No.	Item	Unit	UT of Puducherry
1	Population density (2011 census)	per sq. km	2547
2	Decadal growth (2011 census)	%	28.1
3	Birth rate (SRS 2016)	per '000	13.9
4	Death rate (SRS 2016)	per '000	7.2
5	Infant Mortality Rate (SRS 2016)	per '000	10.0
6	Sex ratio (2011 census)	females per '000 males	1037
7	Literacy rate (as per 2011 census)	%	85.80
8	Net area sown under agriculture (2016-17)	Ha.	15,009
9	Gross area irrigated (2016-17)	Ha.	21,142
10	Fish Production – Marine (2016)	MT	47,278.850
	Fish Production – Inland (2016)	MT	4,302.150
11	Length of roads (Maintained by PWD)	Km	716.040
12	Teacher-Pupil Ratio (2016-17)		
	a) Primary School	Ratio	1:13
	b) Middle School	Ratio	1:12
	c) High School	Ratio	1:19
	d) Higher Secondary School	Ratio	1:23
13	Per capita income at current prices 2017-18 (AE)	`	1,89,124
14	Tourist Arrival (2016)		
	a) Foreign Tourist	Nos.	1,17,437
	b) Domestic Tourist	Nos.	13,98,289

Source : Directorate of Economics & Statistics

1.4 Gross State Domestic Product (GSDP) and Per Capita Income (PCI)

(Base Year 2011-12)

Year	GSDP ₹ in crore		Per Capita Income in ₹
	At current prices	At constant Prices	At current prices
(1)	(2)	(3)	(4)
2011-12	16818.01	16818.01	119649
2012-13	18875.45	17310.43	130548
2013-14	21870.12	19170.25	148147
2014-15	22573.96	18206.64	146921
2015-16 (P)	24700.69	20089.13	157871
2016-17 (QE)	27586.09	21703.69	173687
2017-18 (AE)	30845.43	23652.28	189124

Source : Directorate of Economics & Statistics

P: Provisional QE: Quick Estimate AE : Advance Estimate

Sectoral contribution of Gross State Domestic Product (GSDP) and Per Capita at Current prices

(Base Year 2011-12)

(₹ in Crore)

Year	Primary	* %	Secondary	* %	Tertiary	* %	GSDP	Annual Growth Rate	Per Capita Income (in ₹)
2011-12	1143.83	6.80	7887.47	46.90	7786.71	46.30	16818.01	--	119649
2012-13	1455.21	7.71	8137.18	43.11	9283.06	49.18	18875.45	12.23	130548
2013-14	1613.29	7.38	10339.97	47.28	9916.86	45.34	21870.12	15.87	148147
2014-15	1687.80	7.48	9612.33	42.58	11273.83	49.94	22573.96	3.22	146920
2015-16 (P)	1842.89	7.46	10218.29	41.37	12639.51	51.17	24700.69	9.42	157871
2016-17 (QE)	1991.25	7.22	11084.09	40.18	14510.75	52.60	27586.09	11.68	173687
2017-18 (AE)	2167.19	7.03	12001.63	38.91	16676.61	54.07	30845.43	11.82	189124

* % - Sectoral Contribution in percentage

P: Provisional QE: Quick Estimate AE : Advance Estimate

Source : Directorate of Economics & Statistics

PLAN EXPENDITURE

2.1 Plan Expenditure since 1955-56 in the U.T. of Puducherry

(₹ in lakhs)

Plan	Period	Outlay
Annual Plan	1955-1956	73.96
Second Five Year Plan	1956-1961	476.50
Third Five Year Plan	1961-1966	692.73
Annual Plans	1966-1969	671.73
Fourth Five Year Plan	1969-1974	1454.00
Fifth Five Year Plan	1974-1978	2536.09
Annual Plan	1978-1979	1050.00
Annual Plan	1979-1980	1141.24
Sixth Five Year Plan	1980-1985	10078.41
Seventh Five Year Plan	1985-1990	23385.00
Annual Plan	1990-1991	6585.00
Annual Plan	1991-1992	8228.00
Eighth Five Year Plan	1992-1997	70918.00
Ninth Five Year Plan	1997-2002	145612.00
Tenth Five Year Plan	2002-2007	346413.00
Eleventh Five Year Plan	2007-2012	794910.00
Annual Plan	2012-13	139200.00
Annual Plan	2013-14	185500.00
Annual Plan	2014-15	229000.00
Annual Plan	2015-16	240000.00
Annual Plan	2016-17	240000.00
Annual Plan	2017-18	233400.00

2.2 Plan expenditure vis-à-vis Revised outlay

(₹ in lakhs)

Plan Period	Approved Outlay	Revised Outlay	Actual Expenditure	% with reference to Revised Outlay
Eleventh Five Year Plan (2007-12)	1070500.00	794910.00	676280.62	85.08
Annual Plan (2007-08)	145500.00	109010.00	108672.53	99.69
Annual Plan (2008-09)	175000.00	175000.00	106075.84	60.61
Annual Plan (2009-10)	225000.00	167500.00	144992.80	86.56
Annual Plan (2010-11)	250000.00	177000.00	156249.74	88.28
Annual Plan (2011-12)	275000.00	166400.00	160289.71	96.33
Twelfth Five Year Plan (2012-17) Projected	2055900.00			
Annual Plan (2012-13)	300000.00	139200.00	127239.00	91.41
Annual Plan (2013-14)	200000.00	185500.00	166417.20	89.71
Annual Plan (2014-15)	240000.00	229000.00	215930.15	94.29
Annual Plan (2015-16)	270000.00	240000.00	212032.45	88.35
Annual Plan (2016-17)	256500.00	240000.00	208989.14	87.08
Twelfth Five Year Plan (2012-17)	1266500.00	1033700.00	927118.80	89.69
Annual Plan (2017-18)	250000.00	233400.00	204414.00 (as on 31.3.2018 Tentative)	87.58

2.3 SCHEDULED CASTE SUB-PLAN

SCSP is prepared as an integral part of Five Year Plan / Annual Plan showing sector-wise, scheme-wise outlays earmarked for scheduled castes and corresponding physical targets. Adi-Dravidar Welfare Department is the Nodal Department implementing the SCSP programmes in the Union Territory of Puducherry. As per the guidelines received from Government of India, it is ensured that the allocation of funds under SCSP is proportionate to

percentage of SC population to total population. The region-wise details of SC population as per the 2011 census are furnished in the following table. It may be seen that the percentage of SC population to total population works out to 15.73%.

Region	Total Population	Out of which SC Population		
		Total	Rural	Urban
Puducherry	9,50,289	1,52,406	85,624	66,782
Karaikal	2,00,222	35,348	24,801	10,547
Mahe	41,816	144	--	144
Yanam	55,626	8,427	--	8,427
Total	12,47,953	1,96,325 <i>(15.73%)</i>	1,10,425	85,900

Source : Census of India – State Primary Census Abstract 2011

In the U.T. of Puducherry, the implementation of Scheduled Caste Sub Plan is closely monitored through review meetings held under various levels. As a result of this the percentage of expenditure in the Union Territory is always over 90%. The details of outlay and actual expenditure under SCSP since 2011-2012 is given below:

(₹ in lakhs)			
Year	Outlay	Expenditure	%
2011 - 2012	21224.00	20896.94	98.46
2012 – 2013	14093.54	11872.80	84.42
2013 – 2014	28664.75	27710.59	96.67
2014 – 2015	25594.38	24959.24	97.52
2015 – 2016	31229.20	29192.46	93.48
2016 – 2017	27014.43	26077.00	96.53
2017-2018	23819.31	22276.36	93.52

The departmental expenditures under SCSP is always incurred with the approval / concurrence of the Nodal department. i.e., Adi Dravidar Welfare Department.

CENTRALLY SPONSORED SCHEMES

3.1 List of Centrally Sponsored Schemes implemented in the U.T of Puducherry

Restructured CSS/Central Sector Scheme:

1. Scheme for Development of Scheduled Caste
2. National Horticultural Mission
3. Rashtriya Krishi Vikas Yojana (RKVY)
4. National Mission on Sustainable Agriculture
5. National Oil Seed and Oil Palm Mission
6. National Food Security Mission
7. National Mission on Agricultural Extension and Technology (ATMA)
8. National Livestock Management Programme
9. National Livestock Health & Disease Control Programme (LH&DC)
10. Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)
11. Indira Awaas Yojana (IAY)
12. National Rural Livelihood Mission (NRLM)
13. Nirmal Bharat Abhiyan (NBA) - Swachh Bharat Mission
14. Sarva Shiksha Abhiyan (SSA)
15. National Prog. Nutritional Support to Primary Education (MDM)
16. Rashtriya Madhyamik Shiksha Abhiyan (RMSA)
17. Support for Educational Dev.including Teachers Training & Adult Education
18. Scheme for providing education to Madrasas, Minorities and Disabled
19. Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)
20. National Service Scheme (NSS)
21. Rashtriya Ucchatar Shiksha Abhiyan (RUSA)
22. Conservation of Natural Resources and Ecosystems
23. Integrated Development of Wildlife Habitats
24. National Afforestation Programme
25. National Health Mission including NRHM
26. Human Resource in Health and Medical Education
27. National AIDS & STD Control Programme
28. National Mission on Ayush including Mission on Medicinal Plants
29. National e-Governance Action Plan (NeGAP)
30. National Mission on Food Processing

31. Assistance to States for Infrastructure Development for Exports (ASIDE)
32. Skill Development Mission
33. Social Security for Unorganized Workers including Rashtriya Swasthaya BimaYojana.
34. Rajiv Gandhi Panchayat Sashaktikaran Yojana (RGPSY)
35. National Urban Livelihood Mission / SJSR
36. National Scheme for Modernization of Police and other forces.
37. National Rural Drinking Water Programme (NRDWP)
38. Development of Infrastructure facilities for Judiciary including GramNyayalayas.
39. Support for Statistical Strengthening
40. Accelerated Irrigation Benefit Programme (AIBP & Other Water Resources Programme)
41. Multi Sectoral Development Programme for Minorities
42. Scheme for Development of Other Backward Classes and denotified, nomadicand Semi-nomadic tribes.
43. National Programme for rehabilitation of persons with disabilities
44. Integrated Child Protection Scheme (ICPS)
45. National Social Assistance Programme (NSAP) (Social Welfare)
46. National Land Record Management Programme (NLRMP)
47. Infrastructure Development for Destination and Circuits.
48. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)
49. Urban Infrastructure Gov.&Dev. scheme for Small&Medium Towns (JNNURM)
50. Rajiv Awas Yojana
51. National Mission for Empowerment of Women including Indira Gandhi Matritrav Shayog Yojana.
52. Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)
53. National Social Assistance Programme (NSAP)
54. Integrated Child Development Services (ICDS)

Other than Restructured CSS/Central Sector Schemes:

1. Introduction and maintenance of e-governance initiatives
2. Pradhan Mantri Krishi Sinchayee Yojana
3. National Project on Management of Soil & Fertility.
4. Paramparagat Krishi Vikas Yojana

5. Integrated Farming in Coconut Holdings
6. Setting up, Promotion and Strengthening of Regional Museum
7. Strengthening of Price Monitoring Cell
8. Consumer Awareness Programme
9. State Consumer Helpline
10. Strengthening of Consumer Forum
11. Shyama Prasad Mukherji Rurban Mission
12. Deen Dayal Upadhyaya Gramin Kaushalya Yojana
13. Mahila Kisan Sashaktikaran Pari Yojana
14. Information and Communication Technology at Schools
15. Inclusive Education for Disabled at Scondary Stage (IEDSS)
16. Deen Dayal Upadhyaya Gram Jyothi Yojana
17. Savings-cum-Relief for Marine Fishermen
18. Establishment of Fishing Harbour, Karaikal
19. Establishment of Fishing Harbour, Yanam
20. Establishment of Fishing Harbour, Mahe
21. Development of Inland Fisheries and Aquaculture
22. Development of Inland and Brackishwater Fisheries and Aquaculture
23. Development of Infrastructure and post-harvest operations
24. Strengtheing of Post Harvest Infrastructure
25. Inland Capture Fisheries
26. Development of Coastal Fisheries through Motorisation of Traditional Crafts
27. Integrated Development & Management of Fisheries (Blue Revolution)
28. Development of Fresh Water Aquaculture
29. Strengtheing of Database & Information Network
30. Rebate on HSD Oil
31. Upgradation of Database - Collection of Statistics of SSI
32. Survey of 1st Census of Pharmaceutical Units
33. National Career Services
34. National Apprenticeship Promotion Scheme (NAPS)
35. Pradhan Mantri Kaushal Vikas Yojana (PMKVY)
36. Swachh Bharat Mission
37. Inf. & Communication Tech.(ICT) - Infrastructure of Rural Local Bodies
38. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)

39. Smart Cities Mission
40. Deendayal Antyodaya Yojana
41. Strengthening capacity building and awareness generation for effective implementation of RTI Act 2005
42. Enforcement of PCR Act 1955 & SC/ST (PA) Act 1989
43. Scheme for safety of Woman
44. Setting up of Cyber Forensic Lab-cum-Training Centre
45. Implementation of Nationwide Emergency Response System
46. Sagarmala Project
47. Conduct of sample survey on Statistics of Minor Irrigation
48. Development of Water Resources Information System
49. Strengthening of State Disaster Management Authorities & Other Disaster Management Project (ODMP) Scheme
50. Updation of National Population Register
51. Financial support to UT for conduct of U.T./District level Mock Exercises
52. Preparation of Disaster Management Plans
53. Indira Gandhi National Family Benefit Scheme (IGNFBS)
54. Financial Assistance to victims under Central Victims compensation fund finance from Nirbhaya Fund (CVCF)
55. Housing for all Pradhan Mantri Awas Yojana (PMAY)
56. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)
57. Swadhar Greh
58. One Stop Centre (OSC)
59. Maternity Benefit Programme (MBP)
60. National Creche Scheme
61. Beti Bachao Beti Padhao Campaign (BBBP)

3.2 Skill Development (Pradhan Manthri Kaushal vikas Yojana)

Based on the outcome of the skill gap assessment study undertaken by the consultant M/s. Ernst & Young, New Delhi, a Detailed project Report was submitted to the Ministry of Skill Development and Entrepreneurship. Considering the proposal, a target of 10,619 has been fixed by the Ministry for the period from 2017-18 to 2019-2020 and an amount of Rs.2.59 crores has been released as first tranche to this Union

Territory in April 2017. Immediately after the release of funds by the Ministry, the Puducherry State Skill Development Mission has empanelled four number of training providers and a target of 1770 has been earmarked to conduct the Skill Development Programmes in six number of job roles. Further, based on the recommendation of Puducherry state Skill Development Mission, the National Skill Development Corporation has allowed 14 prospective Training providers to upload the data online to consider them for affiliation. At present, Skill Development Programmes are underway in 6 number of job roles with 6 No. of Training Providers, 841 candidates are undergoing the Skill Development Programmes. So far 609 No. of candidates have completed the Skill Development Programmes with 6 numbers of Training providers and certificates have also been issued by the respective Sector skill council. Also, approval has been accorded to M/s. LEAPS, Kalapet, Puducherry, M/s. MDR Skills, Karaikal and M/s. Navayuga Consultancy Services, Puducherry, M/s. Deepam Educational Trust, Acharya Educational Trust, M/s. Aravindar Educational Trust to function as Training providers and immediately after the approval for Training Centre is received Skill Development programme of three job roles will be commenced.

About 609 candidates have been completed the Skill Development Programmes upto 31st March 2018. As two years are left to achieve the target of 10619 as communicated by the Ministry and in as much as more than 15 Training Providers are likely to be approved, it is expected that 4770 number of candidates could be covered before 31st March 2019 and 10619 number of candidates will be able to be covered before March 2020.

Subject to the Training Providers, 6 Mission as Training empanelled. approval/affiliation by the NSDC of 14 prospective No. of Training Providers will be empanelled by the Mission as Training Providers including the four already who have been empanelled

3.3 Digital India

Main achievements by Puducherry under Digital India Initiative

With the NeGP (National eGovernance Plan) being in implementation for a while, the various Departments under GoP are becoming aware of the inherent benefits involved in implementation of e-Governance in the transformation process and the way efficient and

efficient services are delivered to the citizens. The **Digital India** seems to take this a step forward by further **broadening the horizon of the services to be delivered** and how to be delivered in a structured and timely manner. By enumerating the aim of **Digital India in nine pillars/ components**, a set of guidelines are spelled out around which the State Government can work upon which has been currently adopted and being implemented in Pondicherry.

Main achievements by Puducherry under Digital India Initiative

It is pleasing to inform that Puducherry has adopted various initiatives under the **flagship Digital India** aimed at having transformational impact across Departments and also the way services are delivered to the citizens. Some of the main highlights taken up as a part of Digital India program in Puducherry are as follows:

1. Digital Payments

- As a part of Digi-dhan Mela, it is pleasing to inform that Pondicherry was selected as **one of the 100 cities** for organizing the **Digi-Dhan Mela**
- The event saw a total turnout of around **10000 people**, including opening of **242 Bank accounts, Aadhar enabled Payments of 60**, which showed that people are appreciating and accepting the digital payments, etc
- The Cashless Transactions In The U.T. Of Puducherry stand at ~ ` **3700 crore in 2016-17**

2. Digital Literacy

- To promote **digital literacy** which is one of the important pillars under Digital India, Puducherry has implemented various schemes inline with the Central Government. Few highlights under this initiatives are:
- Around **2.5 % of the population** (31,777 persons) has been registered for the Digital literacy course (20 hours of training) under this scheme through CSC and other training partners.
- Around **1.5 % of the population** (19,013 persons) has been awarded with Digital Certificates on successful completion of the course.

3. Common Services Centres

As an initiative to bring Government Services closer to citizens, Central Government initiated the CSC initiative. It is with great pride that it is informed that Puducherry has

adopted the initiatives wholeheartedly and there is excellent penetration of CSC's in the UT.

The CSC's coverage is as follows:

- Presently there are 85 Common Services Centre (CSC) functional in the Puducherry and plan is to increase it to 150 CSC
- In principle approval is given to Postal Department for 18 Post offices to provide services of CSC.

In continuation with the impetus given by Central Government for Digital India initiatives, it is informed that Government of Puducherry is also inline with the objectives of Digital India and promoting the same in every possible way. To further, strengthen and adopt the objectives of Digital India it is requested that Central Government provide support in the following aspects for UT of Puducherry:

- Providing more Point of Sales machines for ensuring faster adoption of digital payment options
- Funding assistance to carry various initiatives under Digital India Program.

3.4 Swachh Bharat Mission

The Mission was announced in the year December 2014 with the duration till 2nd October 2019 and it is being implemented by the Ministry of the Urban Development (MoUD) and in Puducherry, PUDA is the implementing Agency.

Mission Objectives

- Elimination of open defecation,
- Eradication of Manual Scavenging,
- Modern and Scientific Municipal Solid Waste Management,
- To effect behavioral change regarding healthy sanitation practices ,
- Generate awareness about sanitation and its linkage with public health,
- Capacity Augmentation for ULB's,
- To create an enabling environment for private sector participation in Capex (Capital Expenditure) and Opex (Operation Maintenance).

Mission Components

- Solid Waste Management
- IEC & Public Awareness
- Capacity Building and Administrative & Office Expenses (A&OE)
- Individual Household Latrines (IHHL)
- Community/ Public Toilets.

Fund Allocation Under Swachh Bharat Mission (URBAN)

- Ministry of Urban Development, Government of India, New Delhi has allocated the total amount of RS.30,00 crores to the U.T of Puducherry under SBM(U) Scheme
- Total Central share received from GOI is Rs 1,147.5 lakhs.
- Total State share received from Puducherry Slum Clearance board for grant of financial incentives to the beneficiaries for construction of IHHT.

Swachh Bharat Mission (Rural)

- 16 GPs out of 98 have been declared as ODF(14 are proposed to be declared by april end) remaining GPs are proposed to be declared as ODF by June 2018
- 10254 individual toilets have been completed so far.

3.5 Pradhan Mantri Awas Yojana Scheme,(Urban)

Both Urban and Rural areas are included in the U.T. for implementatation of the above Scheme.

So far, 7766 beneficiaries have been got approved under the PMAY for 2016-17 and 2017-18 and the Central assistance involved is Rs. 116.49 Crores @ Rs.1.50 lakhs per beneficiary. Out of which, funds to the tune of Rs. 46.02 Crores has been received from Government of India as 1st instalment by the U.T.of Puduchery for the financial year 2016-17 and 2017-18, for construction of 7670 houses.

Further, target has been proposed to obtain approval for 3000 to 5000 houses additionally during the financial year 2018-19.

Moreover, Master Plan is also proposed to be formulated for all the regions under the AMRUT Sub-Scheme. So far, Rs.45.00 lakhs has been availed from Centre for preparation of Comprehensive Development Plan for Karaikal Amrut City.

3.6 Smart City

Pondicherry smart city proposal was prepared and submitted to Ministry of Housing & Urban Affairs (MoUA) on March 31, 2017 for the round 3 Smart City challenge in tune with the feedback given by the citizens of Puducherry.

The smart city proposal covers 1,468 acres in Puducherry city to be developed under Area based development (ABD) model based on Retrofitting approach. The total estimated cost of Puducherry Smart City is **INR 1828 Cr.** Out of which **INR 1634 Cr** proposed for ABD area and **INR 194 Cr.** worth of Pan City Solutions. After the submission of proposal in the 3rd round of competition in march 2017, the Puducherry was selected as smart city and the same was announced by Ministry of Urban Development on 23.06.2017.

The proposed financing mechanism is as under :

• Grant from GoI	-	Rs.500 Cr
• State Govt. Contribution for 5years.	-	Rs.500 Cr
• Convergence from other CS schemes	-	Rs.118 Cr
• Proposed AFD funding (Loan)	-	Rs.200 Cr
• Project would be implemented		
By NBCC on MoU basis	-	Rs.210 Cr
• Through PPP mode	-	Rs.300 Cr

		Rs.1828 Cr

To implement the smart city projects a Special Purpose Vehicle (SPV) was established on 5th Sept 2017 as per Mission guidelines in the name of “**Puducherry Smart City Development Limited**” (PSCDL) under the Companies Act 2013.

The MOHUA has released the first installment of Rs.98.00 Cr for implementation during the financial year i.e. 2017-18 which was received by PSCDL on 21.03.2018. As a matching state share, Government of Puducherry shall release its share during the current financial year 2018-19.

As a kick start for beach restoration project under Smart Cities Mission, an MoU has also been executed between National Institute of Ocean Technology (NIOT) as PMC and PSCDL for the implementation of southern reef projects for restoration of beach. Under the convergence scheme (World Bank Funding), the construction of Marie Building has also been taken up at a cost of Rs.16 Crore through Project Implementing Agency. The Tourism works at a cost of Rs.4.08 cr. has been taken up.

The Request for Proposal (RFP) was finalized and the Notice Inviting Tender (NIT) and RFP were floated on 28.02.2018. The pre-bid meeting was convened on 15.03.2018

wherein 21 Firms / consultants participated. The pre-bid responses were uploaded in the online portal on 28.03.2018 and the opening of technical bid is proposed on 30.04.2018. The Project Management Consultant (PMC) will be appointed by PSCDL within a month after opening of Technical bid.

On appointing the PMC, the PMC will start Designing and Preparation of Project proposals. The PMC will also float tenders and the successful bids will be approved by the PSCDL. The Projects will be grounded within six months from appointment of PMC.

The Smart City Project will be completed in 3 years time period and on implementation / completion the asset created will be handed over to the concerned municipality by the PSCDL along with the revenue model for up keep of the assets created by PSCDL.

3.7 AMRUT (Atal Mission for Rejuvenation and Urban Transformation)

The Government of India launched Atal Mission for Rejuvenation and Urban Transformation (AMRUT), a flagship Mission on 25th June 2015. The aim of the Mission is to provide basic services (e.g. water supply, sewerage, parks etc.,) to households and build amenities in cities which will improve the service level bench mark to ensure quality of life of the citizens.

The details of works are as follows:

SAAP	No. of Projects	Present status
SAAP-I 2015-16 Rs.18.97 cr.	6	<ul style="list-style-type: none"> • 2 park projects are in progress (Solai Nagar & Kurunji Nagar). • 2 sewerage projects, one in under progress and another is yet to be started. (Velrampet & Dr. Radhakrishna Nagar) • 2 projects for brackish water treatment (3 nos.) are likely to be retendered. (Rainbow Nagar, Kattamanikuppam and Thirukanchi)

SAAP	No. of Projects	Present status
SAAP-II 2016-17 Rs.21.61 cr.	9	<ul style="list-style-type: none"> • 3 park projects are in progress (Bharathi Park, MGR Nagar east and Patchoor, Karaikal). • 1 project – OHT at Kompakkam in progress. • 2 projects for construction of STP to be dropped and the fund shall be utilized for other purposes (Velrampet and Dr. Radhakrishna Nagar). • 1 project – SCADA for Puducherry Water Supply System DPR to be prepared by PWD through Pondicherry Engineering College. • 2 projects – septic tank cleaning machine approved by SLTC (Puducherry & Oulgaret Municipality).
SAAP-III 2017-18 Rs.24.34 cr.	8	<ul style="list-style-type: none"> • 3 park projects have been tendered / to be tendered (Sathiya Nagar, Raja Nagar and Valliammai Nagar Keezhakasakudy). • 1 project for water and energy audit for Puducherry Municipality to be replaced with new project. • 2 recycling or reuse of waste water for Puducherry & Oulgaret Municipalities – DPR to be prepared. • 1 OHT work at Karaikal approved by SLTC. • 1 No. of septage management work for Karaikal Municipality approved by SLTC.

The total expenditure incurred under AMRUT is Rs.8.34 cr. as against the total CSS amount released of Rs.13.46 cr.

Achievements on each component during the year 2017-18;-

Component	Mission Target	State Target	Under Construction	Completed	
				Offline(Total)	Online
IHHL	9626	8644	7451	3217	1753
CT	604	180	90	90	80
PT	601	170	120	50	43
Total CT/PT	1,205	350	210	140	123

3.8 PMKVY(Prahan Mantri Kaushal Vikas Yojana)

Pradhan Mantri Kaushal Vikas Yojana is a flagship scheme of the Ministry of Skill Development and Entrepreneurship. The objective of this Skill Certification Scheme is to enable a large number of Indian youth to take up industry relevant skill training that will help them in securing a better livelihood.

Puducherry State skill Development Mission promotes skill Development by catalyzing creation of large quality for-profit training providers(PMKVY) from the year 2017 which execute the training.

- Total funds allocated for the year 2017-18 and released towards first tranche under CSS (Approved on 02.05.2017) - Rs. 2,59,55,280/-
- Total Target allocated upto the year 2020 - Rs 10,619/-
- Administrative expense 4% - Rs. 9,98,000/-
- Utilized so far - Rs, 1,10,000/-

3.9 SOLID WASTE MANAGEMENT:

An amount of Rs.1crore was released to carry out various solid waste management activities like composing, vermin composting, bio methanation, deployment of bins etc. activities

An amount of Rs.25 lakh was released towards the purchase of vehicle mounted thermal fogging machine on account of dengue outbreak in Puducherry

An amount of Rs 14.5 lakh was released to karaikal municipality for construction of shed and vermi composting at paravaipet dumping yard and 30 lakhs was released towards Solid Waste Management activities under Swatchh Bharat mission

An amount of Rs.50 lakhs was released to mahe municipality for carrying out Solid Waste Management activities under Swatchh Bharat mission

Expenditure statement on implementation of IHHT

Name of the Municipality	No. of Beneficiaries	Total Fund Released
Puducherry	1,718	21880
Oulgaret	2,225	31960
Karaikal	2,115	29630
Mahe	52	208
Yanam	847	10315
Total	6,957	93993

3.10 Strategies For Doubling Of Farmers Income

Bringing additional area under micro-irrigation/fertilization by providing infrastructural facilities

- Providing technical support to the farmers and farmers producer organization to re- orient their production activities as market driven
- Promoting Organic farming practices and participatory Guarantee certification procedure by the farmers.
- Distribution of agricultural machineries, improved implements and technological inputs at subsidized cost to promote their adoption.
- Integrated farming systems to be promoted involving agriculture/Horticulture, Animal Husbandry, Fisheries, agro-forestry, silviculture, bee keeping etc.,
- Promotion of value addition in Agriculture, Horticulture produces and products derived from allied sectors.
- Promote skill development among the agriculturists particularly among the youth and women for adoption of improved technologies in agriculture and allied activities for the holistic farm development activities.
- Promotion of complete mechanization in Agriculture and Horticulture activities.
- Extending support for less external input agriculture(Organic) by recycling of agricultural waste and Solid waste management
- Promotion of activities related to increase of efficiency of water use, fertilizer use and maintenance of soil health through appropriate technological intervention

- Develop confidence among the farmers by extending crop Insurance against Natural Calamities.

The SCP comprises of a long list of projects that combines components of Pan City (Non-Motorised) Transportation, Integrated Command and Control Centre) and Areas Based Development (Tourism, Housing, Water supply, Sewerage, Sanitation, Solid Waste, Storm water, Health, Electrical, IT connectivity and digitization, Transportation. The total projected cost of the project, including synergy component is around Rs. 1800 crore.

3.11 IMPLEMENTATION OF e-NAM

The Government of Puducherry proposed implementation of e-NAM in two Regulated Markets - Thattanchavady in Puducherry region and the sole Market in Karaikal region. The Regulated market at Karaikal and Thattanchavady in Puducherry were integrated on 13.03.2018 and 19.03.2018 respectively. As per the present norms of the Ministry, assistance per Mandi is Rs.30.00 lakhs and RM, Thattanchavady received the assistance on 26.03.2018. It has been conveyed by the Ministry that since there were some issues in PFMS registration by KMC it could not be considered and the same would be taken up this year.

It has further been conveyed that the Ministry is in the process of revising the pattern of assistance to Rs.75.00 lakhs per Mandi and on approval of the Union Cabinet, the Government of Puducherry has to re-submit the proposal for the remaining assistance of Rs.45.00 lakhs.

In Puducherry, 18 traders have registered and the trial run which was initially started with paddy produce has been expanded to other commodities like pulses, oilseeds. Both Puducherry and Karaikal Markets are live.

There are some issues in the Application and the System Integrator has been addressed. In Puducherry, two orientation sessions have been conducted by the PMC independently for the traders. On resolving all the issues exclusive training sessions are proposed for farmers and traders. Measures have been initiated for infrastructure like weigh bridge and trading cabins. A full-fledged implementation is expected around June/July 2018.

PMO MONITORED SCHEMES

4.1 Status as on 31st March 2018

Scheme	UTP Status
1. Aadhaar Enrolment & Seeding of bank accounts	<p>Aadhaar assigned – 97.55%</p> <p>Seeding of Bank Accounts :</p> <ul style="list-style-type: none"> ➤ No. of A/c – 16.90 lakhs ➤ No. of Aadhaar seeded A/c – 13.85 lakhs ➤ % of A/c Aadhaar seeding – 81.95% ➤ No. of authenticated A/c – 8.06 lakhs ➤ % of authenticated A/c – 47.69 %
2. Sarva Shiksha Abhiyan	<p>Release of SSA funds</p> <ul style="list-style-type: none"> ➤ Opening Balance: Rs.199.18 lakhs ➤ Released during 2017-18: Rs.622.73 lakhs ➤ Expenditure as on 31.3.2018: Rs.774.14 lakhs (94%) <p>Gross Enrolment Ratio</p> <ul style="list-style-type: none"> ➤ Boys: 110.72 ➤ Girls: 108.25
3. Replacement of Street Lights by LED bulbs under SLNP for 100 GW Solar Power by 2022	<ul style="list-style-type: none"> ➤ Total Conventional Street Lights : 56,150 ➤ LED lights installed: Nil ➤ RFP is being floated inviting investors for installation of LEDs <p>Ground Mounted (MW) – 0.05 Rooftop (MW) – 0.392 Total (MW) – 0.397*</p> <p>* Priority for Roof top solar system in Govt buildings. Net metering procedure will be simplified.</p>
4. Government e-Marketplace (GeM)	<p>Registration</p> <ul style="list-style-type: none"> ➤ Organizations: 29 ➤ Users: 70 <p>Transaction</p> <ul style="list-style-type: none"> ➤ Numbers: 40 ➤ Value: Rs.32 lakh
5. Food Security	<ul style="list-style-type: none"> ➤ Ration Card Seeded with Aadhaar - 100%
6. Food Security – Operational –	<ul style="list-style-type: none"> ➤ e-Pos - DBT

Scheme	UTP Status
7. Ujala Scheme – Unnai Jyoti by Affordable LEDs for All	<ul style="list-style-type: none"> ➤ No. of domestic power connections : 3.25 lakhs ➤ LED distribution covered under State Scheme : 2.03 lakhs ➤ Indent made to EESL for supply of LEDs to : 1.25 lakh house holds ➤ MoU will be finalised and signed by May, 2018. ➤ One Mobile Van of EESL requisitioned to cover the 10 villages.
8. PAHAL – DBT for LPG Scheme	<ul style="list-style-type: none"> ➤ % against total LPG consumer – 95.15% ➤ Seeded with Aadhar – 3,34,804
9. PM Ujjwala Yojana	<ul style="list-style-type: none"> ➤ Application received - 4335 ➤ LPG connection given - 3236 ➤ Rejected by companies – 1099 ➤ Puducherry declared ‘Kerosene Free UT’ on 01.10.2017.
10. National Health Mission	<ul style="list-style-type: none"> ➤ IMR – 10 (National Average – 37) ➤ Children age 12-33 months fully immunized as NFHS-IV – 101% (National Average : 62%)
11. Saubhagya – Pradhan Mantri Sahaj Bijili Har Ghar Yojana	<ul style="list-style-type: none"> ➤ Electricity in all habitations – 100% (Rural & Urban) ➤ House hold survey done and 3800 house identified without power connections. ➤ The eligibility under the scheme is being examined.
12. ICDS	<ul style="list-style-type: none"> ➤ Children under 5 who are stunted : 8% (National Average : 38.4%) <p style="margin-left: 40px;">As far as UT of Puducherry is concerned, the survey of stunted children is conducted by Health Department with the co-ordination of Anganwadi workers.</p>
13. Beti Bachao Beti Padhao	<ul style="list-style-type: none"> ➤ Child Sex Ratio 1991 : 1038 2001 : 964 2011 : 921 ➤ GFR Secondary (Girls) : 100.48 ➤ NER Secondary (Girls) : 84.18

Scheme	UTP Status
14. Pradhan Mantri Jan Dhan Yojana	<ul style="list-style-type: none"> ➤ No. of house holds : 3.25 lakhs ➤ No. of accounts : 16.90 lakh ➤ No. of aadhaar seed a/c : 13.85 lakhs ➤ UT of Puducherry has been fully saturated with 100% coverage. ➤ Opening of accounts for all unbanked adults will be done during campaign.
15. PM Suraksha Bima Yojana	<ul style="list-style-type: none"> ➤ Accidental insurance – Rs.12 per annum ➤ Potential of eligible account holders : 10,79,196 ➤ No. of enrolments done : 2,18,742 ➤ No. of Claims Paid : 232
16. PM Jeevan Jyoti Bima Yojana	<ul style="list-style-type: none"> ➤ Potential of eligible account holders : 8,22,698 ➤ No. of enrolments done : 73,057 ➤ No. of Claims Paid : 138
17. Mudra	<ul style="list-style-type: none"> ➤ No. of sanction : 1,14,033 ➤ Sanctioned Amount : 684.82 crore ➤ Disbursed Amount : 677.01 crore
18. Blue Revolution	<ul style="list-style-type: none"> ➤ Under Blue Revolution, fish production in respect of UT of Puducherry is 'Nil'. However, total fish production from April to December is 37749.70 metric tons.
19. Disposal of Public Grievances	<ul style="list-style-type: none"> ➤ March : 76.92% ➤ 2 month to 6 month : 13 ➤ 6 month to 1 year : 1 ➤ More than 1 year : 1
20. Mission Infradhanush Immunization of children under 2 years & all pregnant women	<ul style="list-style-type: none"> ➤ Immunization : 100% (100% delivery driven by institution. Hence, left out, if any will be identified and immunized). Action Plan ➤ Field functionaries of Health department will conduct house to house survey in 10 villages. ➤ Will identify the household / individual to be immunized. ➤ Immunization will be carried out from 23 to 27 April, 2018 (1st round)

Scheme	UTP Status
21. Provision of Anti Defection	<ul style="list-style-type: none"> ➤ No provision relating to Anti Defection, Ombudsmen and positive confidence motion in the existing municipal laws / regulations. ➤ Applicable Municipal Law in the UTP is The Pondicherry Municipalities & Commune Panchayats Act, 1973. ➤ Govt of Puducherry is awaiting reference from GoI, so as to take up the matter further
22. Panchayat / ULB Elections	<ul style="list-style-type: none"> ➤ PRI / ULB elections not held since 13.7.2006. ➤ Govt of Puducherry has filed SLP seeking extension of time to hold civic elections. ➤ The delay is due to non-receipt of backward class data from Ministry of Social Justice & Empowerment. ➤ GoI is being reminded. Last reference was made on 06/07/2015.

ANNUAL PLAN 2017-18

5.1 B.E. & R.E. 2017-18

(₹ in crore)

Sl. No.	Details	B.E. 2017-18	R.E. 2017-18
1	UT's Own Resources	205.00	98.70
2	Grants from Central Government	855.01	855.01
3	Loan from GOI	--	--
3	Negotiated Loan	254.00	204.00
4	Market Borrowing	825.00	800.00
5	CSS (incl. CRF)	360.99	376.29
	Total	2500.00	2334.00

5.2 Major achievements for 2017-18

- Monetary assistance at 50% subsidy to a maximum of ₹1 lakh per acre has been provided for erecting permanent pandal structures for cultivation of gourd vegetables.
- Subsidy amount has been increased to the tune of ₹4.00 lakh for purchase of tractors by general farmers and ₹ 6.00 lakh by SC farmers.
- Nearly 7362 ha. of paddy raised by 8881 nos. of farmers were insured for an amount of ₹31.08 crore.
- In order to promote roof gardening and vegetable cultivation, general public are provided a cultivation kit worth of ₹3000 at subsidy of 50%.
- Ban Relief Assistance amounting to ₹9.30 crore was provided to 16,910 no. of families in Puducherry, Karaikal and Yanam region during the ban period of 61 days and ₹23.80 lakh was given to 595 no. of families in Mahe region during 47-day-ban period.
- Input subsidy to the tune of ₹2.55 lakh was granted to 21 no. of fresh water fish farmers @ ₹5000/- per acre for undertaking inland fish culture activities so as to increase fish production.
- 50% of subsidy amount of ₹13.80 lakh was released to the members of fishermen co-operative societies in Puducherry and Mahe region.

- Reactivation charges were granted @ ₹20,000 and ₹10,000 to 332 no. of steel/wooden mechanized boat and FRP boat respectively.
- An additional 25 MVA Power Transformer at a cost of ₹5.08 crore was erected and energized at Kurumampet 110KV Sub-Station.
- 25 MVA Power Transformer at a cost of ₹5.08 crore was erected and energized at Villianur 110KV Sub-Station to meet the power demand of Villianur and adjoining areas in Puducherry region.
- 2,100 nos. of earth pipes are provided for 700 distribution transformers to ensure safety of the operating personnel and equipments.
- Existing binding wires in LT, HT cut points were replaced and 36,000 boltless-wedge connectors of different sizes were installed at a cost of ₹1.07 crore.
- 162 nos. of cardiac surgery cases have been successfully performed at Indira Gandhi Govt. General Hospital and Post Graduate Institute, Puducherry in collaboration with Frontier Lifeline Hospital, Chennai.
- Hi-tech Optical Coherence Tomograph procured for diagnosis and treatment guidance of Glaucoma, retinal diseases and diabetic eye diseases.
- 1,000 no. of beneficiaries have been provided physical aids and assisted living devices for senior citizens belong to BPL families.
- Free distribution of textbooks, notebooks and uniforms given to 1,10,434 students.
- 68,156 students have been benefited under Mid-Day Meals Scheme and 65,477 students under Breakfast Scheme.
- Infant Mortality Rate (IMR) decreased to 10 from 14 per thousand live births against the national ratio of 37 per thousand live births.
- District-level Yoga Olympiad competition were conducted on 3 and 4th May, 2017 at Rajiv Gandhi Indoor Stadium and State-level Yoga was conducted on 16-17th May, 2017.
- Government of Puducherry (GoP) had signed a Memorandum of Understanding (MoU) on 15.03.2017 with Chennai Port Trust for the development and operation of Puducherry minor Port. The port shall handle 3 lakh tons of cargo per annum and generate ₹ 8 crore per annum.
- Construction of godown near existing printing press at Mettupalayam, Puducherry was completed at a cost of ₹ 29.48 lakh.

- Construction of auction yard, compound wall and other improvement work at regulated market, Kannikoil, Puducherry was completed on 30.06.2017 at a cost of ₹ 99.64 lakh.
- 83 nos. of roads have been re-laid in Puducherry and improved at a cost of ₹ 14 crore.
- International Coastal Clean-up Day was conducted to clean the Karaikal Beach in co-ordination with Indian Coast Guard.
- The 3rd International Yoga Day was observed by the Government of Puducherry on 21st June 2017.
- The Ministry of Tourism has sanctioned an amount of ₹ 66.35 crore for developing heritage areas/infrastructure in Puducherry under “Heritage Circuit” and also an amount of ₹ 40.68 crore for developing religious infrastructures in the U.T. of Puducherry under “Spiritual Circuit”.
- Flight service from Puducherry Airport was resumed after a gap of nearly two years with direct flight to Hyderabad from 16th August 2017.
- 977 beneficiaries were provided devices like elbow crutches, wheel chair, walker, hearing aid, spectacles, tripads, quad pods, walking sticks and artificial dentures to senior citizens belonging to BPL category and suffering from any of the age related disability /infirmity.
- Financial assistance towards marriage expenses to the tune of ₹350.25 lakh was extended to 519 beneficiaries belonging to BPL families.
- An amount of ₹66.54 lakh was disbursed to 588 SC beneficiaries as financial assistance to pregnant and lactating mother to reduce IMR.
- Financial assistance to the tune of ₹ 142.05 lakh disbursed to 826 no. of SC persons who are suffering from various prolonged diseases.
- In order to construct concrete houses, housing construction subsidy was given to 146 beneficiaries amounting to ₹584.00 lakh.
- Under PMAY-U, 7,766 dwelling units were sanctioned as against the proposed target of 18,263.
- Under SBM-G, 7,962 individual household toilets were constructed as against the sanctioned target of 20,699 and under SBM-U, 3,944 toilets were constructed as against the sanctioned target of 7,493.

