



UNION TERRITORY OF PUDUCHERRY

**Meeting of
State Planning Board
to approve outlay of
Draft Annual Plan 2015-16**

19.02.2015

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State Planning Board - Composition

Hon'ble Lt. Governor - **Chairman**

Hon'ble Chief Minister - **Vice-Chairman**

Members

- ❖ All Ministers
- ❖ Member of Parliament (Rajya Sabha)
- ❖ Member of Parliament (Lok Sabha)
- ❖ Leader of Opposition

Official Members

- ❖ Chief Secretary to Government
- ❖ All Secretaries to Government

State Planning Board - Composition

Non-Official Members

- ❖ One Representative from Madras School of Economics, Chennai
- ❖ One Representative from National Institute of Rural Development, Hyderabad
- ❖ One Representative from Pondicherry Central University, Puducherry
- ❖ One Representative from Indian Institute of Public Administration, New Delhi

Member Secretary

- ❖ Secretary (Planning)

**Status report on the minutes of the
last State Planning Board meeting
held on 21.07.2014**

Points raised by Shri. V. Vaithilingam, Hon'ble Leader of Opposition

Sl. No.	Discussion Points	Action Taken
1.	Drinking water is not adequate. Government should take some alternative ways to solve this problem.	Entire town area within Boulevard has been provided with new DI pipes on both sides of all streets. Additional OHTs have been constructed in many places. Besides, a new scheme of "Source augmentation for Urban Water Supply utilising surface water from Oussudu tank at Pondicherry" will be implemented.
2.	Sewage and drainage facility should be addressed on priority in Puducherry.	Underground sewage network is almost 90% completed. 2 new STPs of 17 MLD capacity at Dubrayapet and Kanaganeri are nearing completion and one at Lawspet will be commissioned shortly.

Points raised by Shri. V. Vaithilingam, Hon'ble Leader of Opposition

Sl. No.	Discussion Points	Action Taken
3.	Corrective measures have to be taken for low lying areas such as Kamaraj Nagar and Oulgaret affected by flood during rainy season.	Pumping out of water from low lying areas by pumping is arranged by the Municipality at the time of heavy rain. Further, such areas have been identified and necessary action will be taken in a phased manner.
4.	Housing is a big problem for the slum dwellers in Urban area. Necessary schemes may be formulated and implemented.	Govt. is implementing several housing schemes which are- (i) BPL families have been assisted for construction of houses under Kamarajar Centenary Housing scheme. (ii) Puducherry House Board provides housing stock. (iii) SC families are being assisted for construction of houses under Adi-Dravidar Welfare Housing scheme. (iv) Fishermen families are being assisted for construction of houses under World Bank funded, PIA. (v) A new comprehensive master plan is under preparation which will enhance the residential areas in Puducherry.

Points raised by Shri. E. Valsaraj, MLA, Mahe

Sl. No.	Discussion Points	Action Taken
1.	Adequate funds may be provided for completion of existing projects rather than initiating new projects.	Fund provision has been made. Trauma Care Centre is expected to be over by June 2015. Remaining work in Walk way and Fishing Harbour projects will begin after the contractor's issues are settled.
2.	Emphasis to be given for repairing the damaged roads and widening of roads.	Funds sanctioned under Negotiated Loan. Tenders are being invited
3.	Action to be taken to complete Trauma Care Unit.	Revised Govt. sanction accorded. Work will be completed by June 2015.

Points raised by Shri. Malladi Krishna Rao, MLA, Yanam

Sl. No.	Discussion Points	Action Taken
1.	Enough funds may be provided for linking the channel to fulfill the need of Agriculturists of Yanam in the B.E. 2014-15.	Funds arranged through Negotiated Loan.
2.	Steps to be taken to start admission in Community College for the academic year 2014-15, which was already approved by Government of India.	With the approval from the Govt. of India and release of fund from UGC, action is underway to start Community College in Dr. SRK Govt. Arts College, Yanam with two courses, namely Tourism and Service Industries and Operation Theatre Management. Admission will be started within this year.

Points raised by Shri. Malladi Krishna Rao, MLA, Yanam

Sl. No.	Discussion Points	Action Taken
3.	Importance should be given to improve Education and Health facilities in Yanam region.	<ul style="list-style-type: none">• All the health programmes are being effectively implemented by the respective Programme Managers.• Increased the financial outlay of NRHM by 30%.• Apart from regular health check-up in schools, general health check-up for students of 10th class has been done.• A mega Cataract Surgical Camp has been organised in Yanam.• Appointed one additional Casualty Medical Officer at General Hospital, Yanam to attend to casualties in the evenings.• Mobile Medical Unit for providing Ayurveda & Homeopathy treatment has been started. BPL patients have been benefited in Yanam region through empanelment of 10 private hospitals to avail specialty / super specialty services.

Points raised by Shri. Malladi Krishna Rao, MLA, Yanam

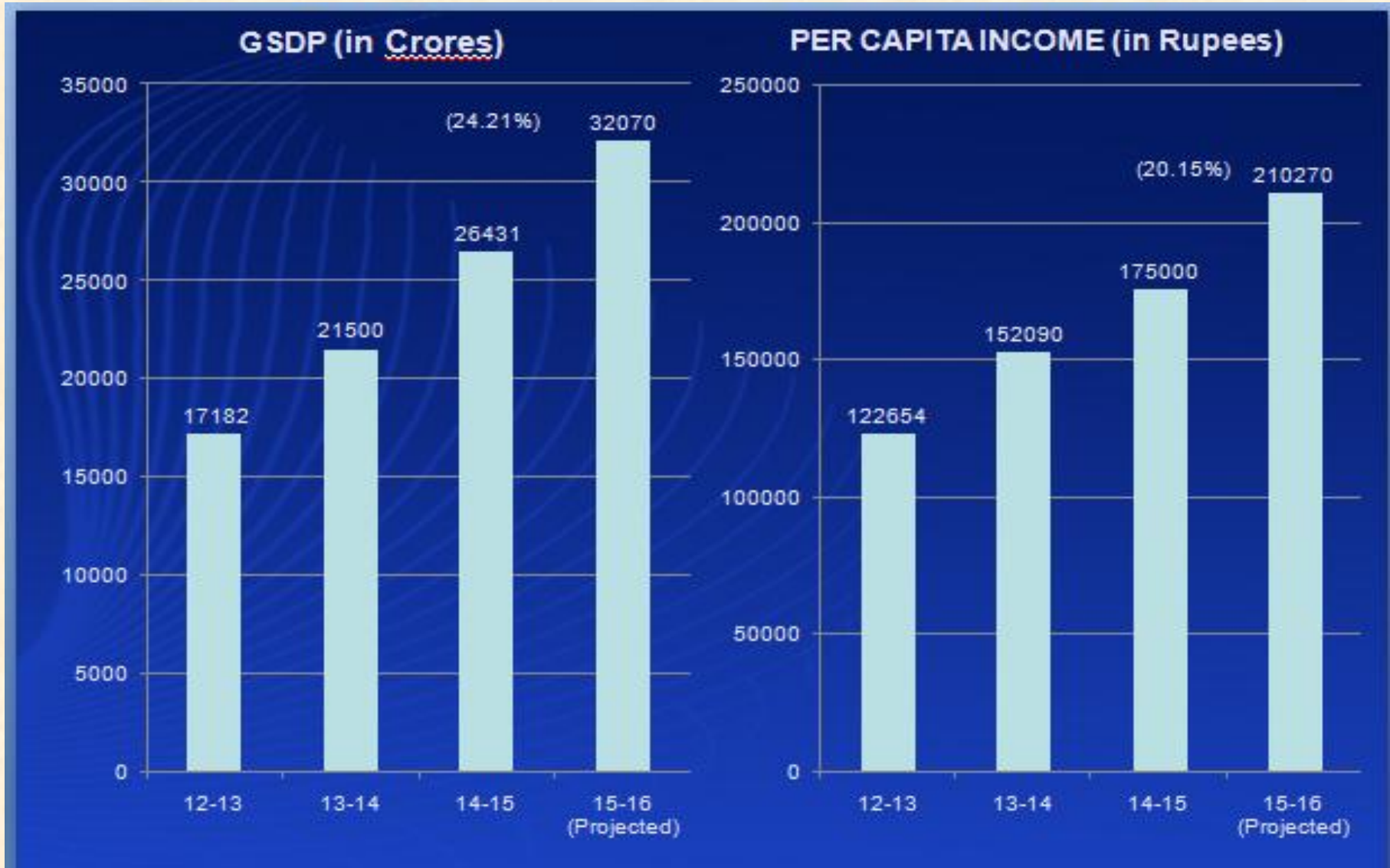
Sl. No.	Discussion Points	Action Taken
4.	A Multi/Super Specialty hospital is most essentially needed in Yanam.	For the present, an MoU has been signed on 13th August, 2014 with Apollo Hospitals, Kakinada for providing Speciality and Super Speciality services for the people of Yanam.
5.	State share towards the pending payment to contractors to be provided for SSA schemes implemented in Yanam region.	Action has been initiated to avail HUDCO loan for Rs.2.77 crore to meet the pending payments of the school building construction works of Yanam region.
6.	Adequate fund may be provided for fishermen during the ban period	Sufficient funds have been provided for 2014-15. Sanction already issued on 17.2.2015.

Points raised by Shri. Malladi Krishna Rao, MLA, Yanam

Sl. No.	Discussion Points	Action Taken
7.	Government of India has sanctioned projects under National Highways i) approach road to Draksharama	Work order issued on 27.6.2014. The work will be commenced after shifting of electrical poles existing on the road portion.
	ii) approach road to Mettacuru Ambedkar Nagar for which sufficient funds have to be provided.	The work will be taken after allocating the fund in the B.E. 2015-16 for revalidation. A proposal was submitted to the M/o Road Transport on 18.12.2014.
8.	Laying of Dowlaiswaram pipeline project require funds for completion.	Funds have been arranged through Negotiated Loan for execution of project.

Major achievements in 2014-15

- Growth in GSDP and Per Capita Income.



Achievements 2014-15 Contd...

- Distribution of 10 kg. rice per ration card free of cost continued. The procedure is being changed to providing Direct Cash Transfer of Rs.300 to all ration card holders.
- Comprehensive Sewerage scheme for the urban areas of Puducherry at a cost of Rs.280 crore is nearing completion with 90% of work over.
- Under the Perunthalaivar Kamarajar Financial Assistance Scheme (CENTAC) an amount of Rs.21.85 crore has been disbursed to 5,548 students.
- A new exclusive Intensive Care Unit (ICU) had been started in the Indira Gandhi Government General Hospital and Post Graduate Institute.
- Puducherry adjudged best in the country in health care delivery services as well as in primary education.

Achievements 2014-15 Contd...

- Puducherry received an award for the best among the small states in Agricultural sector for the year 2013-14 adjudged by the leading national magazine “India Today”.
- The final report on Comprehensive Mobility Plan for an area of 293 Sq.Km. is proposed to be ready by June, 2015.
- The final report for the Master plan and Slum-free city plan are expected to be submitted by April and May 2015 respectively.
- CBSE system has been introduced in Government schools and protein rich meals introduced under Midday Meals scheme.
- For Demand Side Management of Power (DSM) three LEDs in exchange of three incandescent lamps at a cost of Rs.10 per LED were distributed in the Puducherry region. About 6.1 lakh LED bulbs have already been distributed. Energy saving is 54 units / bulb/annum.

Achievements 2014-15 Contd...

- Ongoing PWD projects prioritised through funding from negotiated loan. Major projects include
 - Construction of three Road Over Bridges (ROB), Construction of high level bridge across Sankarabarani river, construction of anaicut across Sankarabarani river.
 - Augmentation of water supply system at Puducherry, construction fishing harbour at Yanam, construction of 4 lane bridge across river Ariyankuppam.
 - Widening and improvement of various major roads.
 - Improvements to 4 car streets in Thirunallar.
 - Rehabilitation of water supply distribution grid in Puducherry town.

Achievements 2014-15 Contd...

- Construction of Court Complex in Puducherry.
 - Construction of barrage with two lane road bridge and high level bridge across Guduvaiyar river.
 - Construction of OHT of 20 lakh litres at Puducherry.
 - Construction of Kamarajar Manimandapam in Puducherry.
- Successful completion of the Sani Peyarchi festival at Karaikal with arrival of high record number of devotees.
- Under Perunthalaivar Kamaraj Centenary Housing Scheme, 533 houseless poor were given financial assistance in different phases.
- 1,19,148 nos. of old people are benefitted through the Old Age Pension scheme @ Rs.1,100/- per month.

Achievements 2014-15 Contd...

- 19,000 fishermen families are given Rs.4,000/- per family as relief assistance during ban period.
- Tourist arrival increased by more than 10%.
- The long outstanding power arrears of PSUs liquidated through an assistance of Rs.100 crore.
- The PSUs provided with grant-in-aid of Rs.853 crore.
- New distribution transformers of various capacities along with 5.004 Kms of HT lines and 27.56 Kms of LT lines, were energized.
- About 1,28,023 students are benefited under the scheme “Free supply of textbooks, notebooks and uniforms”.
- A Committee has been constituted to prepare a Perspective Plan for development of School Education.

Achievements 2014-15 Contd...

- A Comprehensive Youth Policy has been prepared for development of productive Youth force and provides guidance for all youth related programmes.
- 30 nos. of new SHGs were started and 1100 nos. of old SHGs were revived / strengthened under NRLM.
- Law & order situation remained peaceful.
- Crime showed decline under all major heads and the overall detection percentage remained high at 85%.
- CCTNS project achieved substantial progress. 100% target has been achieved in data entry, networking and hardware commissioning.
- Under Pradhan Mantri Jan Dhan Yojana (PMJDY) scheme, UT of Puducherry has covered the entire population.

Achievements 2014-15 Contd...

- Complete digitisation and 100% seeding with Aadhaar database for the schemes MNREGA, NSAP, scholarship of SC/Minorities and LPG has been completed.
- Under Swachh Bharat Mission (Rural), Action Plan being implemented for 'Open Defecation Free' status by 2019 through construction of 40,000 individual household toilets, public & community toilets. 3,000 to be built this year.
- For Swachh Bharat Mission (Urban), outsourcing of solid waste cleaning, collection and transportation will be in place soon.
- DPR for Rs.202 crore through JICA loan for disposal of garbage through incineration process submitted.

Achievements 2014-15 Contd...

- Tool Room cum Technology Development Centre to come up at a cost Rs.250 crore.
- JICA loan for the Transmission & Distribution improvement works at a cost of Rs.700 crore. The proposal is in M/o. Finance.
- An Integrated Coastal Zone Management Plan (ICZMP) for the UT is approved by GoI at a total cost of Rs.400 crore. The components are (i) Capacity Building (ii) Formation of Project Management Unit (iii) Preparation of ICZM plan and (iv) Implementation of pilot projects in priority areas.
- State Action Plan on Climate Change (PSAPCC) has been prepared for 7 Missions. The total cost of project is Rs.463 crore and will be funded by World Bank.

Achievements 2014-15 Contd...

- Finance assistance under JICA/AFD scheme for Roads and Bridges, Sewerage, augmentation of water resources and comprehensive drainage sectors has been proposed at a cost of Rs.2800 crore. Proposals already sent to respective line ministries. The DPRs will be prepared after appointment of consultant.
- A shelf of PPP projects costing nearly Rs. 14,000 crore has been prepared and awaits empowerment of GoI for implementation.
- One Multi Skill Development Centre (MSDC) and two Skill Development Centres would be functioning soon.
- MoU signed with Ennore Port Ltd. to study and develop Pondicherry Port for transportation of container and passenger. The report is expected shortly.
- A multi-departmental Committee, constituted by MHA will look in to various issues related to financial management of Puducherry.

Achievements 2014-15 – Puducherry Region



A view of LED Street Lights from Kanagachettykulam to Pillaichavady



Manamedu Bridge, Puducherry



10 New A/C buses procured under JNNURM



Distribution of machineries to Paddy Growers at 50% subsidy

Achievements 2014-15 – Puducherry Region



Over Head Tank at Thanthai Periyar Nagar



A view of Ariyur Road, Puducherry



Court Complex, Puducherry



Marapalam Bridge, Puducherry

Achievements 2014-15 – Karaikal Region



MELAKASAKUDI WATER TANK

Water Tank at Melakasakudi , Nedungadu



Laying of FCI Road, Near Bus-stand



Northern Ring Road, Thirunallar



Toilet Block at Nalan Kulam, Thirunallar

Achievements 2014-15 – Karaikal Region Contd...



Water Tank at Puduchurai, Karaikal



Revitalisation of Nalankulam

Achievements 2014-15 – Mahe Region



Construction of retaining wall from Ayyappankavu Pandakkal to Moolakkadavu bridge



Newly constructed Govt. L.P. School, Parakkal.



Renovation and reuse of Collector's Bungalow



Heritage Precinct

Achievements 2014-15 – Yanam Region



Improvement to the water supply system at Kanakalapeta



Desilting the Irrigation channels

**Action taken / underway in important
Budget Announcement of 2014-15**

- Free gift hamper of 6 items provided to all ration card holders during Pongal Festival.
- 2 kgs. of sugar at free of cost distributed during Deepavali and Onam festival.
- Dredging of Ariyankuppam river mouth at Puducherry for Rs.5 crore and Arasalur river mouth at Rs. 3 crore are under progress.
- Techno Economic feasibility study for construction of fishing harbour at T.R. Pattinam has been undertaken by Central Institute of Coastal Engineering for Fishery (CICEF).
- 2.45 lakh seedlings were planted against the target of 2 lakh.
- 43 ha. land covered under Social Forestry scheme.
- Construction of Nursing (GNM) School building at Karaikal is under progress (Rs.10 crore).

- Various colleges applied and got NAAC accreditation.
- Construction of Women's Hostel in Polytechnic College, Karaikal is nearing completion.
- Improvement of water systems at Sembiapalayam, Thirubuvanai, Vambupet, Kirumampakkam, and Sedarapet villages were completed.
- Augmentation of water supply system at Irulanchandai village in Bahour Commune at a cost of Rs.1.28 crore was completed.
- Setting up of Regional Emergency Operational Centres in Mahe and Yanam in progress.
- 19 works for Rs.244.88 crore were identified by PIA under World Bank Project.

- Upgradation of GPS to Middle School at Sanyasikuppam was completed.
- Upgradation to GMS to High School at Kodathur was completed.
- Necessary arrangement for distribution of Laptops to the passed +2 students is under progress.

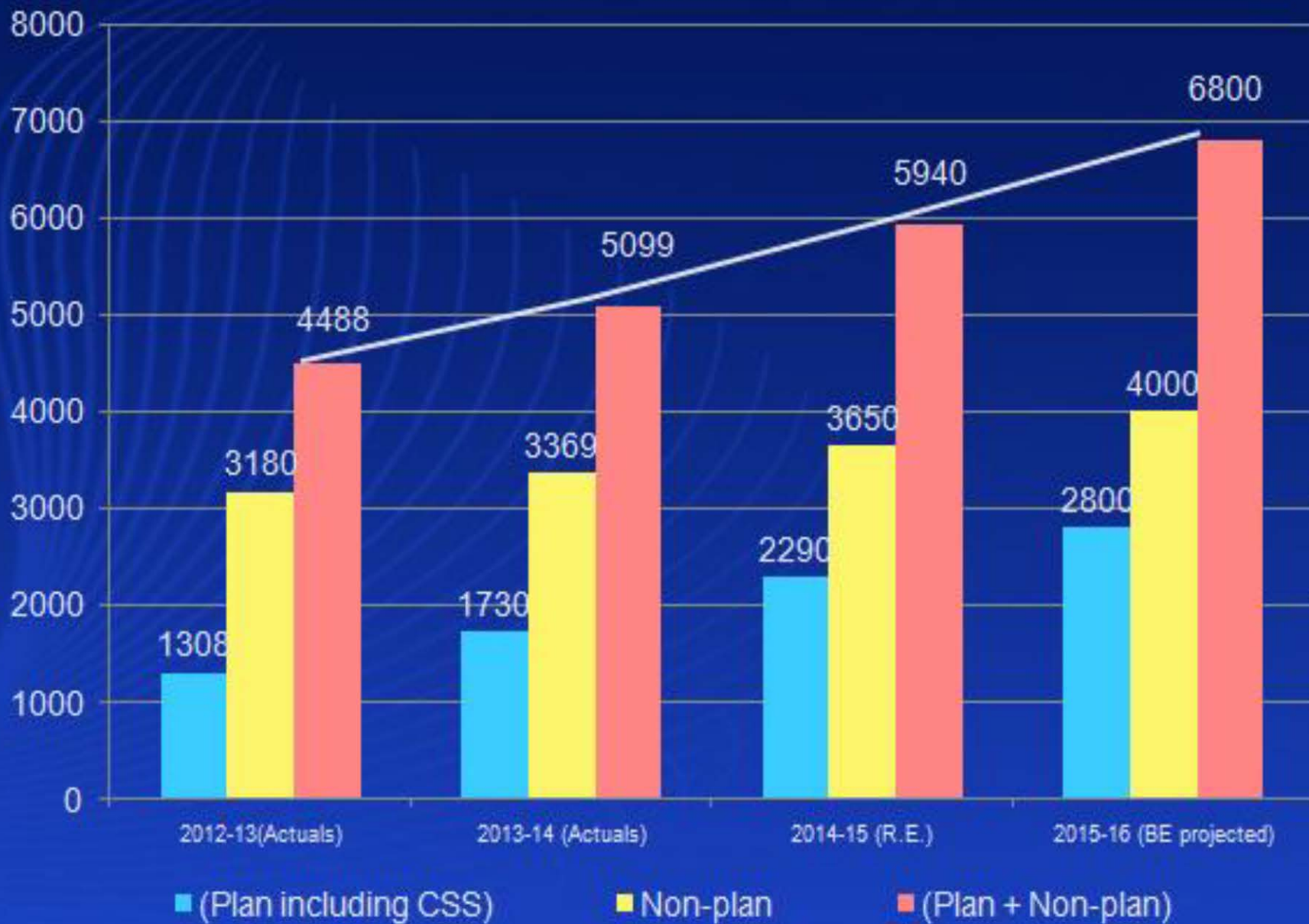
Draft Annual Plan 2015-16

Growth of Plan and Non Plan Outlay over 4 years

(Rs. in Crore)

Year	Plan	Non-Plan	CSS	Total
2012-13 (Actuals)	1272	3180	36	4488
2013-14 (Actuals)	1664	3369	66	5099
2014-15 (R.E.)	2039	3650	251	5940
2015-16 (B.E.)	2450	4000	350	6800

DETAILS OF EXPENDITURE UNDER PLAN AND NON-PLAN

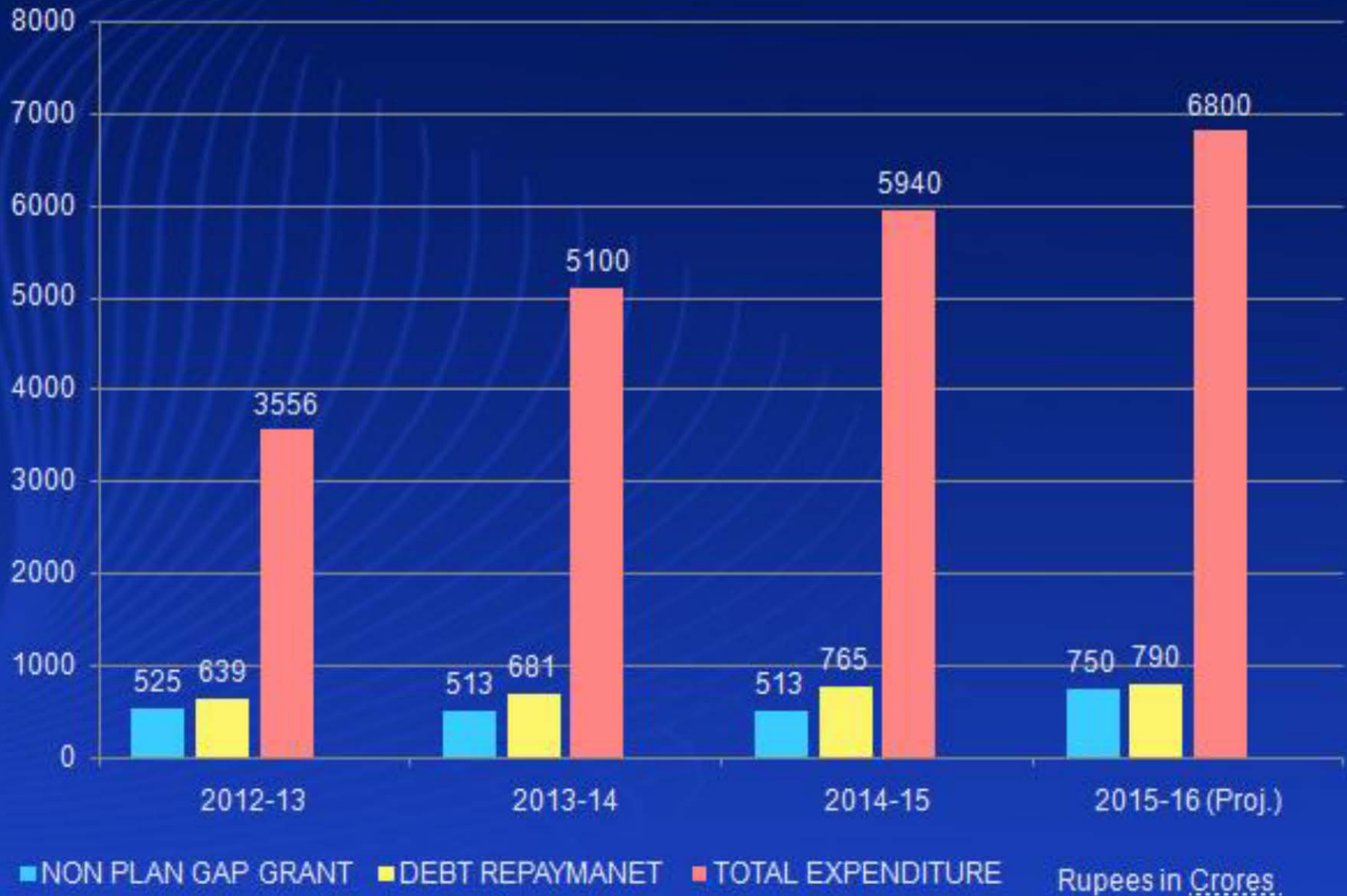


Details of Public Debt

(Rs. in Crore)

Year	Total Fund Outflow			Legacy Loan		
	Principal	Interest	Total	Principal	Interest	Total
2014-15	215	550	765	140	113	253
2015-16	220	570	790	140	100	240
2016-17	230	550	780	140	88	228
2017-18	563	530	1093	140	76	216
2018-19	551	480	1031	140	63	203
Total	1779	2680	4459	700	440	1140

Financial perspective

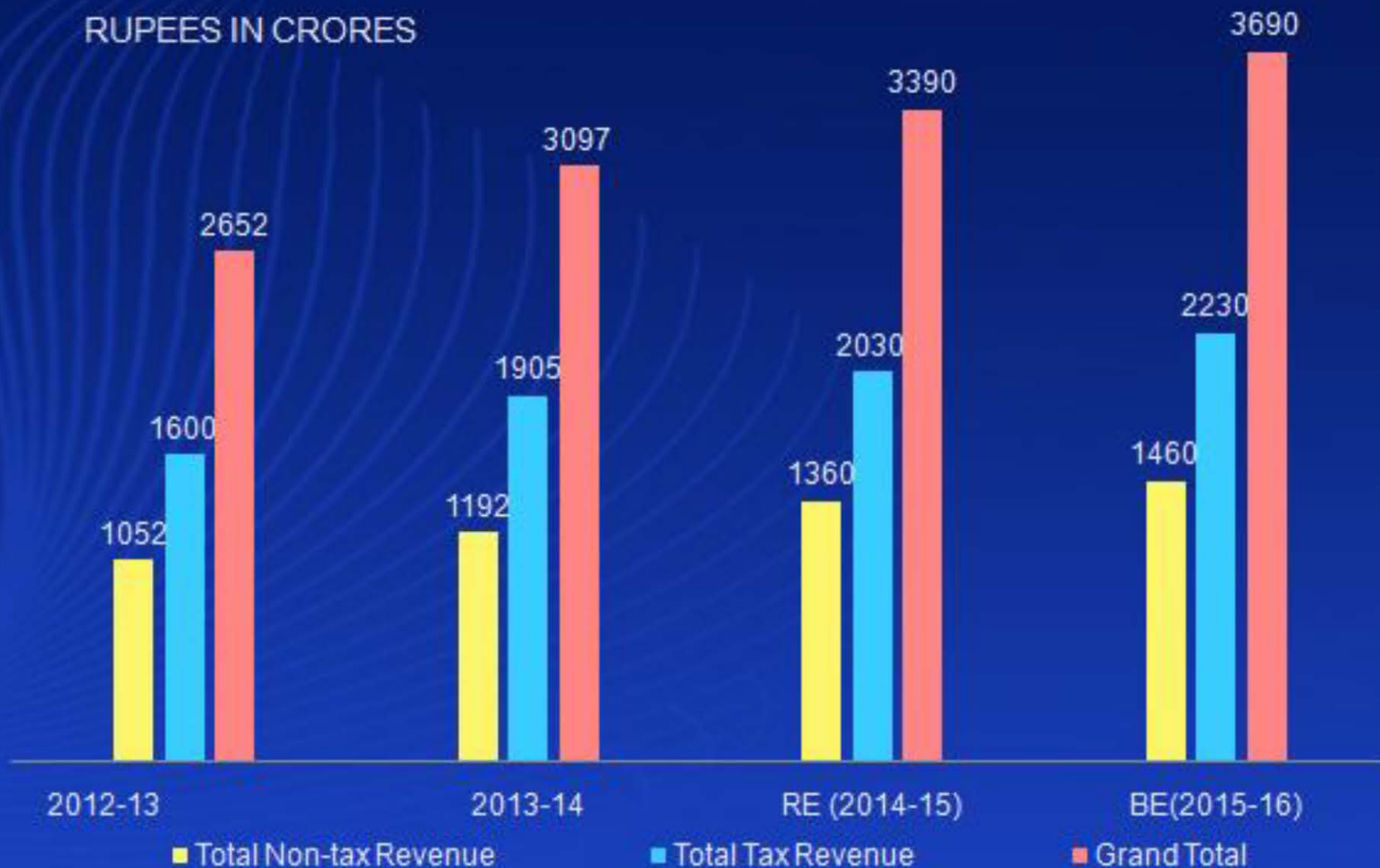


Gross Borrowing limit upto 2018-19

- Borrowings depend on the Debt : GSDP ratio.
- Govt. of India has allowed this ratio to be 28% like other States.
- Ratio in 2014-15 is 23%.
- Ratio in 2015-16 is 20%. (expected)
- In case of waiver of legacy loans and availing JICA / AFD soft loans (having long moratorium period), the debt absorption capacity of UT is likely to increase manifold.

REVENUE RECEIPTS

RUPEES IN CRORES



Resource assumptions taken for funding Annual Plan 2015-16

- UTs Own Resources to grow by 10%
- Normal Central Assistance (NCA) from GoI to increase by 10%
- CSS funds expected Rs.350 crore due to New Urban Renewal Mission, SBM, RUSA beside other regular schemes.
- Funding through JICA and AFD loans.
- Additional Central Assistance of Rs.370 crore for previous years' demands

Proposed Resources for B.E. 2015-16

(Rs. in Crore)

Item	Plan	Non-Plan	Total
UT's own Revenue Receipts	757	2933	3690
Normal Central Assistance	690	750	1440
Loan	--	72	72
Open Market Borrowings	450	--	450
Centrally Spon. Schemes (CSS)	350	--	350
Negotiated Loan	262	--	262
Addl. Central Assist. for EAP/JICA	100	--	100
Suspense / Loan Recoveries	--	25	25
Central Road Fund	40	--	40
Anticipated addl. Amount from Gol	150	220	370
NSS	1	--	1
Total	2800	4000	6800

Proposed Outlay for Annual Plan (2015-16)

(Rs. in crore)

Sl. No.	Department	Actuals 2012-13	Actuals 2013-14	R.E 2014-15	B.E. 2015-16
1	Adi Dravidar Welfare	22.97	124.08	109.00	145.76
2	Agriculture	48.37	76.11	89.46	137.23
3	Animal Husbandry	16.72	18.93	21.25	28.55
4	Art & Culture	7.07	9.65	9.37	19.00
5	Civil Supplies	9.57	7.56	6.36	9.27
6	Co-operative	24.71	40.71	73.62	50.60
7	Dte. of Rural Development	3.57	4.05	4.05	5.00
8	DRDA	1.67	3.60	2228.87	32.10
9	School Education	126.80	140.24	167.67	208.25
10	Higher & Technical Edn.	78.48	117.16	133.40	241.63

Proposed Outlay for Annual Plan (2015-16)

(Rs. in Crore)

Sl. No.	Department	Actuals 2012-13	Actuals 2013-14	R.E 2014-15	B.E. 2015-16
11	Electricity	54.01	87.75	54.08	121.60
12	Fire Services	4.18	5.08	5.25	575.00
13	Fisheries	38.39	43.72	51.88	43.17
14	Forest & Wild Life	1.82	1.88	2.69	4.28
15	Health	141.50	184.13	234.78	353.15
16	Information Technology	2.11	3.87	10.50	17.86
17	Industries & Commerce	57.90	40.44	89.15	68.78
18	Information & Publicity	1.35	1.33	1.40	1.50
19	Labour	10.42	11.51	11.65	15.31
20	Legislative Assembly	0.70	1.64	2.70	3.00
21	Local Administration	20.15	53.11	72.92	110.00

Proposed Outlay for Annual Plan (2015-16)

(Rs. in Crore)

Sl. No.	Department	Actuals 2012-13	Actuals 2013-14	R.E 2014-15	B.E. 2015-16
22	Police	16.92	17.92	26.77	43.00
23	Port	3.21	3.59	8.98	14.50
24	Public Works	278.58	267.58	385.30	541.90
25	Revenue	2.37	7.39	193.40	15.67
26	Science & Technology	1.42	2.16	1.80	2.45
27	Social Welfare	47.02	48.64	68.27	75.30
28	Stationery & Printing	6.52	6.62	6.43	7.43
29	Survey & Land Records	1.39	2.38	6.16	5.62
30	Tourism	26.59	38.30	58.58	84.80

Proposed Outlay for Annual Plan (2015-16)

(Rs. in Crore)

Sl. No.	Department	Actuals 2012-13	Actuals 2013-14	R.E 2014-15	B.E. 2015-16
31	Town & Country Planning	44.11	109.91	127.60	118.84
32	Transport	8.46	6.20	6.87	16.69
33	Women & Child Dev.	150.33	161.64	203.32	207.20
Total		1272.39	1664.17	2290.00	2800.00

Major Proposals for 2015-16

- For MLA Local Area Development Fund, Rs.30.00 crore will be provided.
- Restoration of Govt. Heritage Buildings will be undertaken through GoI/Own Funds.
- Extension of Beach Promenade at Puducherry.
- Completion of Court Complex at Puducherry.
- Kamarajar Manimandapam to be completed.
- Construction of Multi-Speciality Hospital at Karaikal.
- Establishment of 50 MW Solar Power Plant at Karaikal.
- Setting of Rural Economic Zone in Polagam at Karaikal.
- Industrial Estate at Sedrapet will be operationalized.
- Underground Sewerage Project at Puducherry will be operationalized.
- 3 Fire Stations will be opened in Puducherry region.

Major Proposals for 2015-16 (Contd..)

- Project works under PIA (World Bank funded) to be implemented. Some major works are:
 - Rehabilitation & Renovation of old Govt. buildings, bridges & culverts
 - Conversion of about 900 km of overhead cabling into underground cabling.
 - Procurement of latest Fire Tenders
 - Completion of earlier packages of Tsunami package.
- Implementation of various projects under ICZM an CCAP to start.

Major Proposals for 2015-16 (Contd..)

- ICZM components:-
 - Capacity building
 - Formation of Project Management Unit
 - Preparation of ICZM Plan
 - Implementation of pilot projects in priority areas
- CCAP Missions
 - Solar Mission
 - Enhanced Energy Efficiency Mission
 - Sustainable Habitat Mission
 - Green Puducherry Sustainable Agriculture Mission
 - Water Mission
 - Strategic Knowledge Mission
 - Coastal & Disaster Mission

Major Proposals for 2015-16 (Contd..)

- LAD to start work on JICA funded Incinerator project
- Inclusion of “Puducherry” as Smart City by requesting Hon’ble Union Minister for Urban Development.
- “Comprehensive Mobility Plan” will be introduced at Puducherry.
- Master Plans for Puducherry and Karaikal will be introduced.
- Construction of Walk-way (Phase-II) at Mahe will be taken up.
- Construction of 3,000 Toilets by DRDA under Swachh Bharat Mission (Clean India).
- Construction of Fly over at Indira Gandhi Square (NH45A), Puducherry.
- Construction of Road over Bridges at 2 places in Puducherry viz. Arumparthapuram & 100 feet road.

Major Proposals for 2015-16 (Contd..)

- Establishment of Urban Health Centres at Puducherry.
- Development of Butterfly Conservatory Centre at Botanical Garden .
- Completion of Trauma Care Unit at GH, Mahe.
- Construction of building for ANM / GNM schools in Mahe ,Yanam and Karaikal.
- Construction of Regional Transport Complex at Karaikal.
- Formation of Western Bye-Pass road at Karaikal and Easter Bye-Pass road at T.R. Pattinam.

*Thank you for your
attention..*