



**UNION TERRITORY OF PUDUCHERRY**

**Meeting of  
State Planning Board  
to approve outlay of  
Draft Annual Plan 2014-15**

**21.07.2014**

*Next*

# Contents

- ❖ State Planning Board
- ❖ Past Five Years' Plan Outlay and Expenditure
- ❖ Public Account & Fiscal Road Map
- ❖ Achievements 2013-14
- ❖ Draft Annual Plan 2014-15
- ❖ Targets 2014-15
- ❖ Constraints in Resource Mobilization
- ❖ Way Forward

# State Planning Board - Constitution

- ❖ The State Planning Board was constituted in March 1997 and subsequently reconstituted during September 2009.
- ❖ Prior to the State Planning Board, the **State Planning Advisory Committee** was in existence with the same mandate.
- ❖ Both the State Planning Advisory Committee and the State Planning Board had a few non official members by name that required frequent modifications.
- ❖ Therefore, the SPB was **reconstituted during December 2011** nominating non-official members by designation.

# State Planning Board - Composition

- His Excellency the Lt. Governor - **Chairman**  
Hon'ble Chief Minister - **Vice-Chairman**

## Members

- ❖ All the Ministers
- ❖ Member of Parliament (Rajya Sabha)
- ❖ Member of Parliament (Lok Sabha)
- ❖ Leader of Opposition

## Official Members

- ❖ Chief Secretary to Government
- ❖ All Secretaries to Government

# State Planning Board - Composition

## Non-Official Members

- ❖ One Representative from Madras School of Economics, Chennai
- ❖ One Representative from National Institute of Rural Development, Hyderabad
- ❖ One Representative from Pondicherry Central University, Puducherry
- ❖ One Representative from Indian Institute of Public Administration, New Delhi

## Member Secretary

- ❖ Secretary (Planning)

# State Planning Board - Functions

- ❖ To advise the Government on the formulation of Development Plan / Schemes for the Territory;
- ❖ To review the implementation of the Development Plan / Schemes;
- ❖ To advise the Government on any matter pertaining to economic development and policies.
- ❖ To find avenues to augment resources to meet the needs of development planning.

# State Planning Board - Nature

- ❖ A non-statutory Advisory Body.
- ❖ Meets twice in a year
- ❖ Once to take stock of resource position
- ❖ And once to approve Draft Annual Plan.

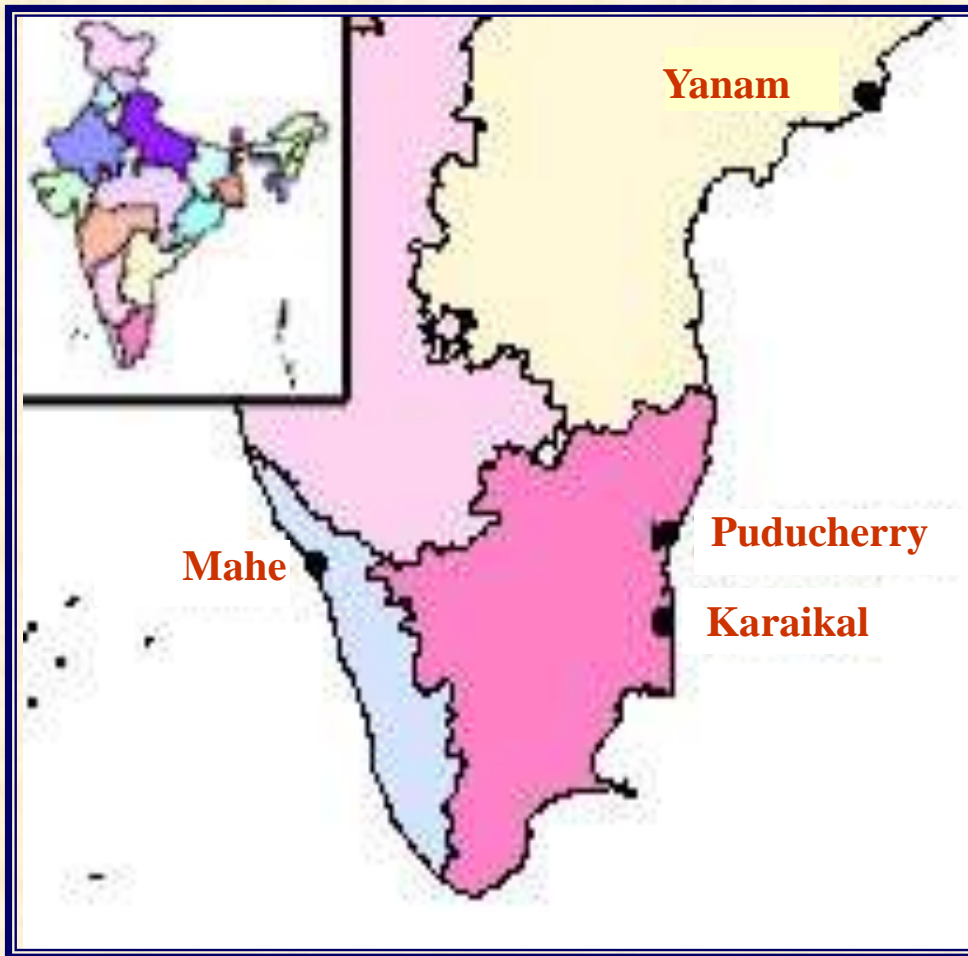


## Legal provision relating to budget

- Section 27(1) of the Govt. of UT Act, 1963, relating to annual financial statement states that “The Administrator of UT shall in respect of every financial year cause to be laid before the Legislative Assembly of UT, with the previous approval of the President, a statement of the estimated receipts and expenditure of the UT for that year”.
- After the approval of State Planning Board and Planning Commission the budget has to be approved by Govt. of India for placing before the Legislative Assembly.



# Puducherry - Location and Constituents



Distinct territory with four non contiguous enclaves.

## Puducherry

160 km. South of Chennai

## Karaikal

130 km. South of Puducherry

## Mahe

653 km. away in Kerala

## Yanam

840 km. away in Andhra Pradesh

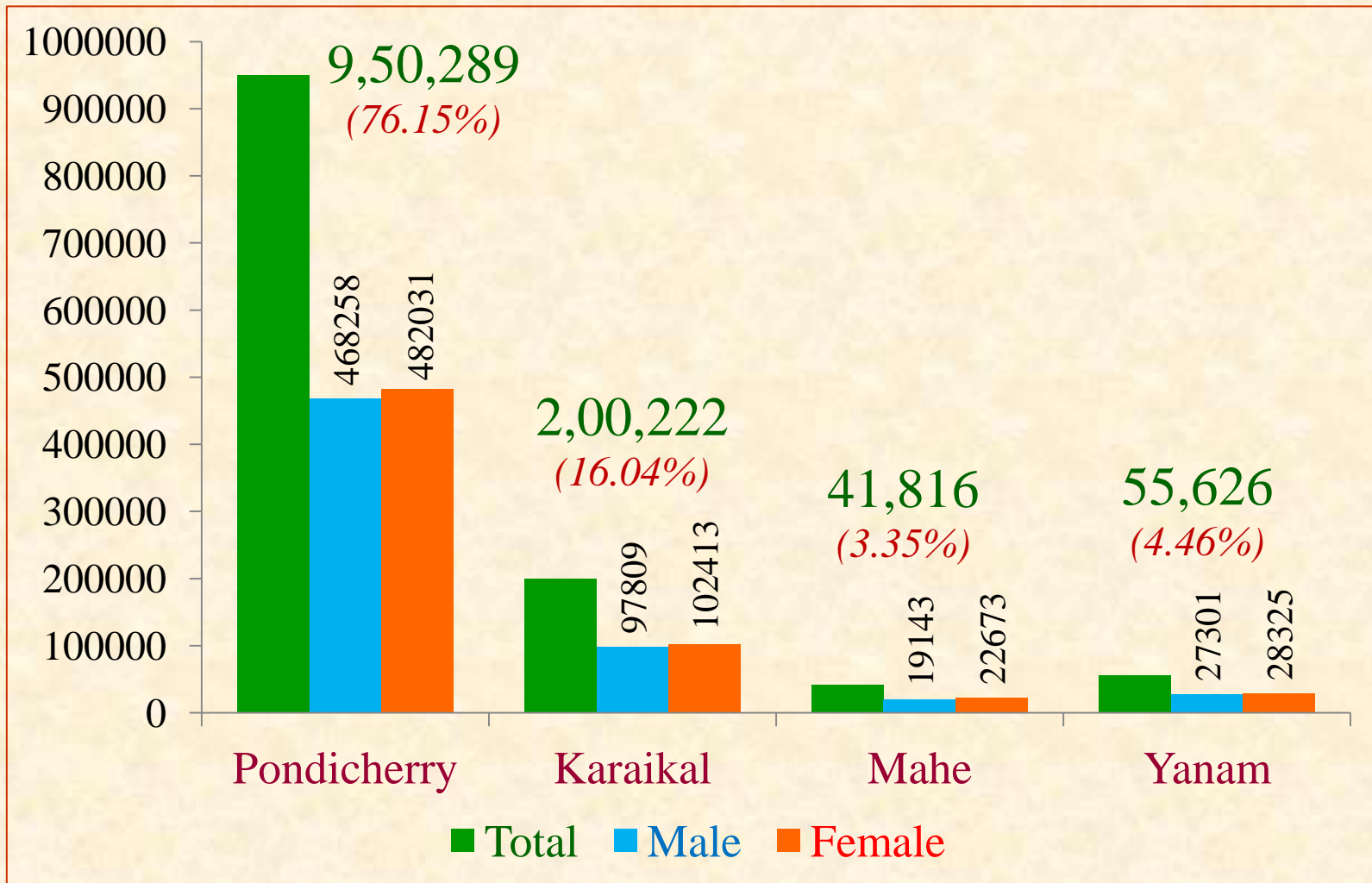
# Puducherry - Geographical Challenges

- Consists of 4 regions viz., Pondicherry, Karaikal, Mahe & Yanam lying geographically separated from one another.
- Located in 3 different States of Tamil Nadu, Andhra Pradesh and Kerala.
- Adds to Administrative Costs.
- Leads to logistics issues.
- Policies of the neighbouring States particularly Tamil Nadu forces UT to follow suit.

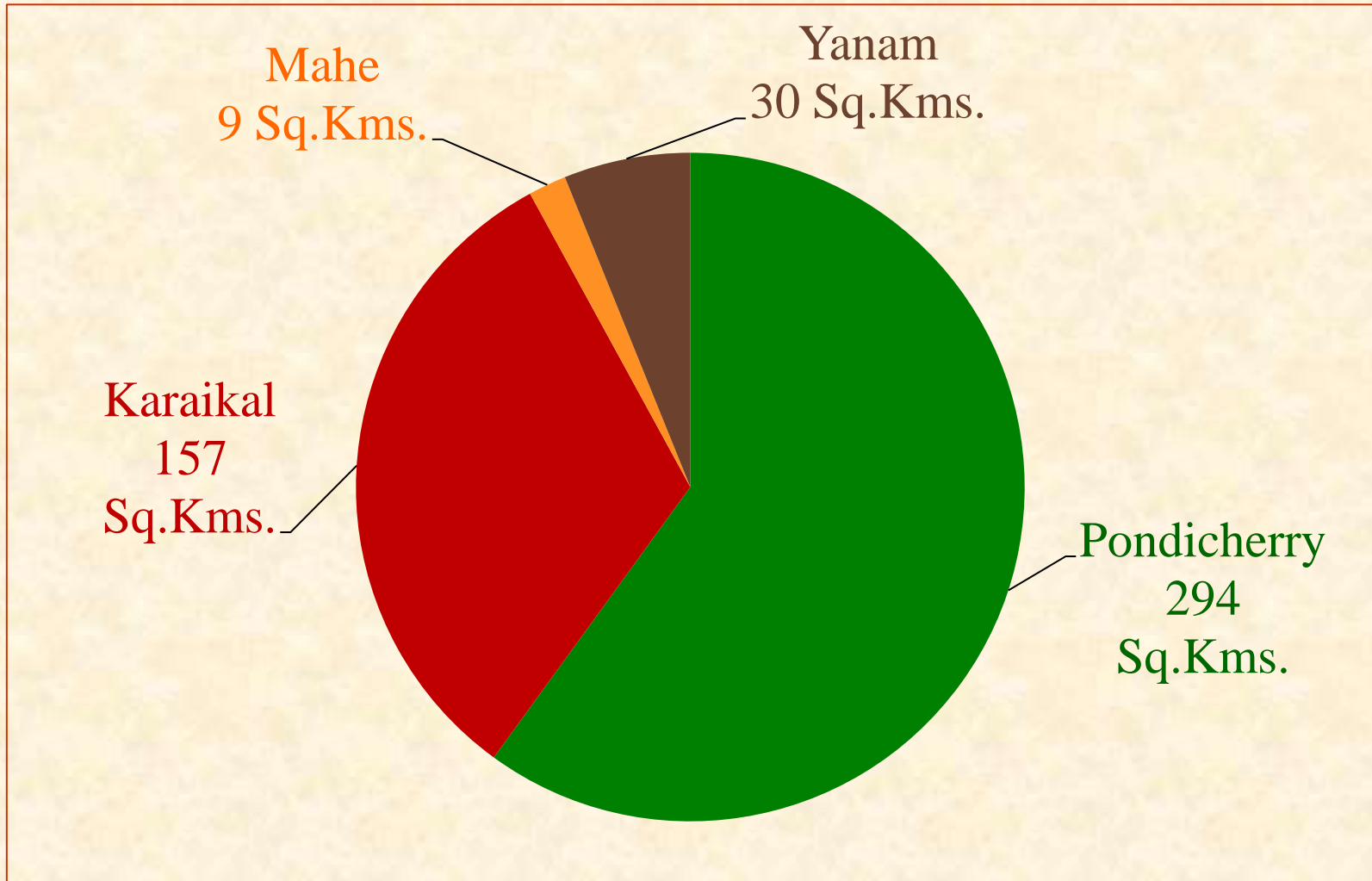
# Puducherry - Administrative Units

- Districts : 2
- Revenue Villages : 129
- Municipalities : 5
- CD Blocks : 6
- Communes : 10

# Puducherry - Population (12,47,953 as per 2011 census)

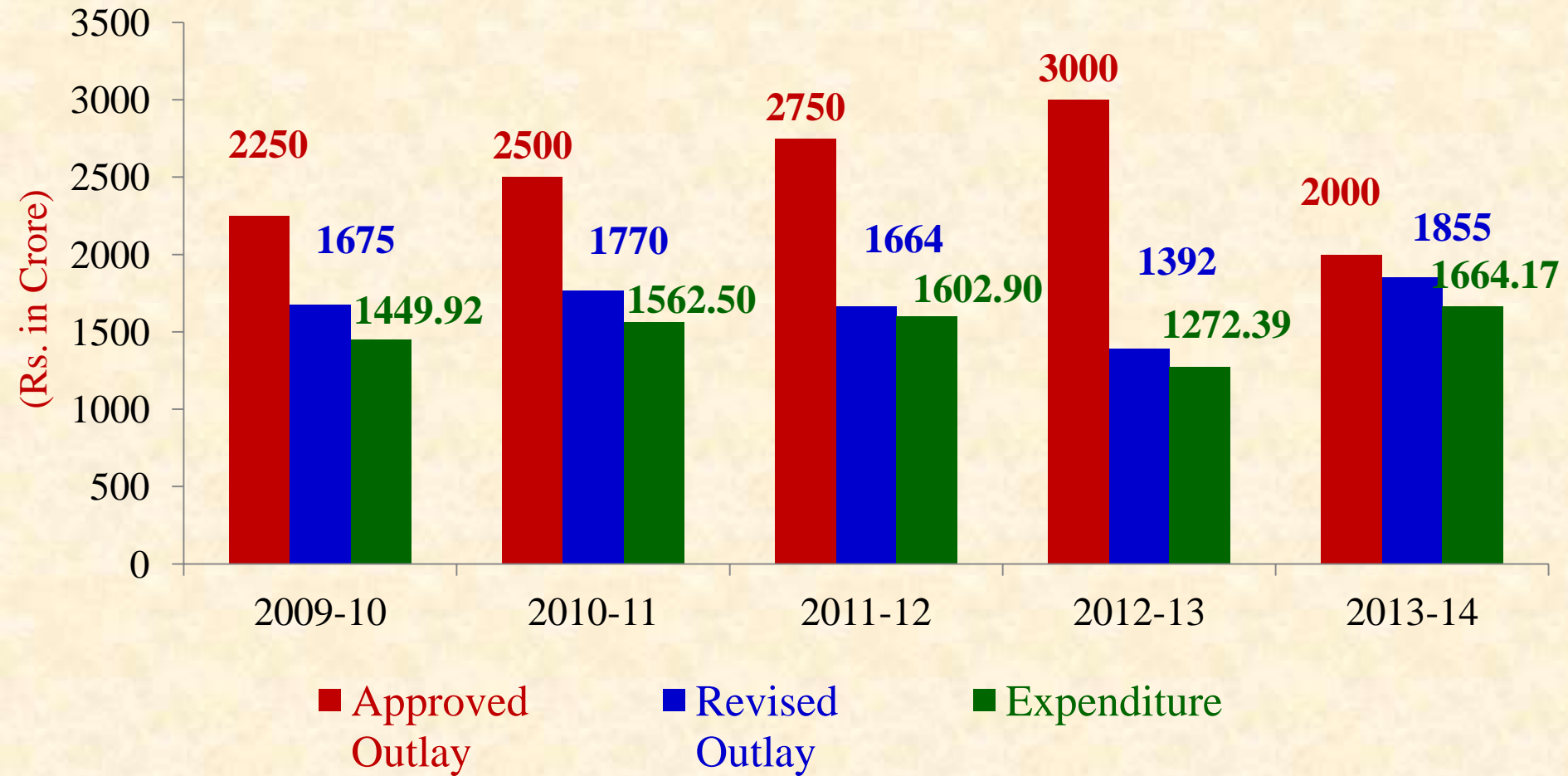


## Puducherry - Area (490 Sq. Kms.)



## Past Five Years (2009-14) Plan Outlay and Expenditure - Total






(Rs. in Crore)



## Past Five Years (2009-14)

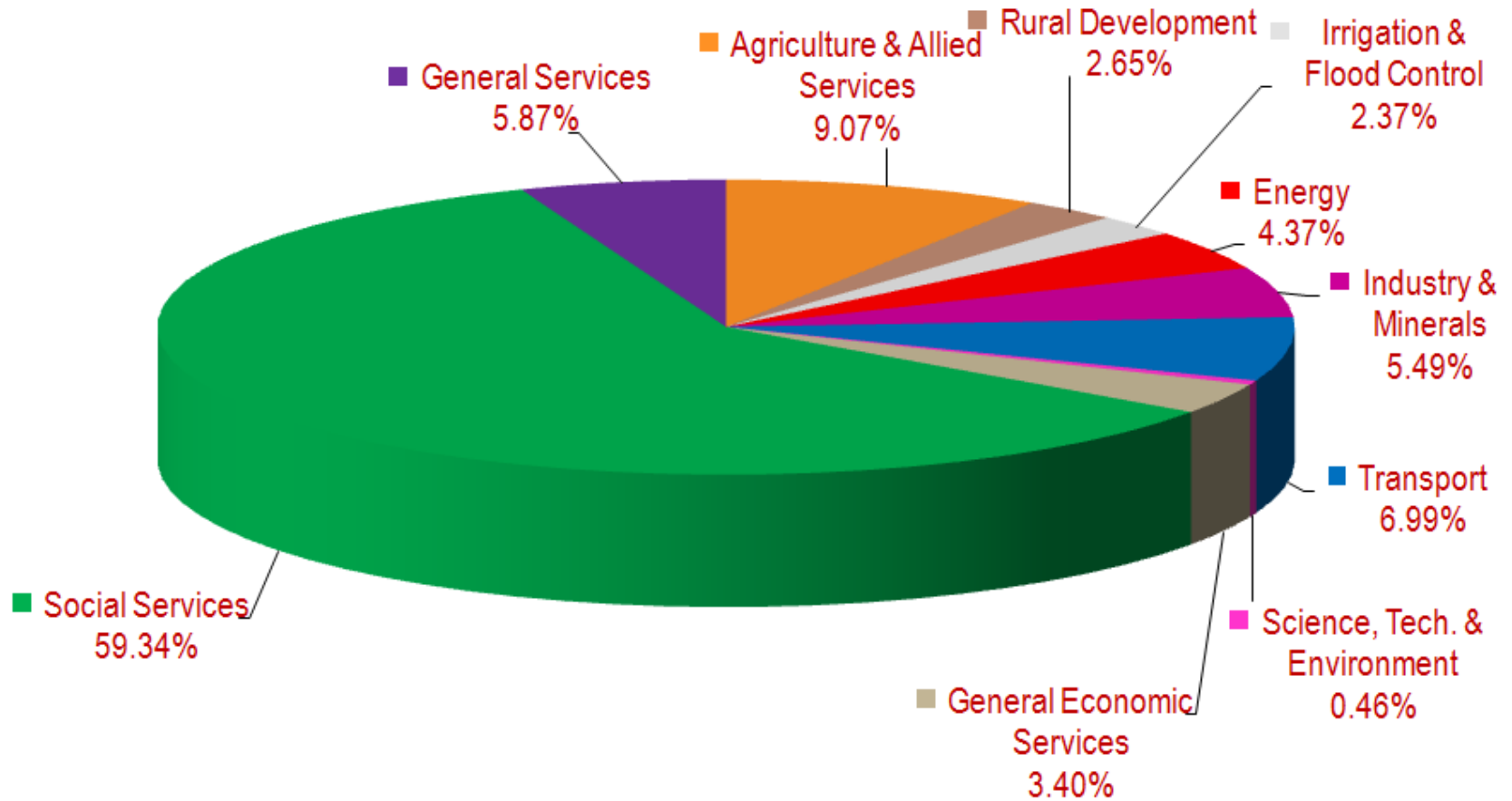
### Outlay and Expenditure – Major Head-wise

(Rs. in Crore)

Major Heads of Development	Annual Plans (2009-10 to 2013-14)			
	Approved Outlay	Revised Outlay	Actual Expenditure	% of Exp.
I. AGRICULTURE & ALLIED ACTIVITIES 	906.99	730.17	684.59	9.07
II. RURAL DEVELOPMENT	314.17	200.97	199.93	2.65
III. IRRIGATION & FLOOD CONTROL	340.19	242.14	178.92	2.37
IV. ENERGY	616.48	398.39	329.73	4.37
V. INDUSTRY & MINERALS	514.75	415.60	414.38	5.49
VI. TRANSPORT 	1015.16	567.90	527.79	6.99
VII. SCIENCE, TECHNOLOGY & ENVIRONMENT	36.23	36.14	35.09	0.46
VIII. GENERAL ECONOMIC SERVICES 	578.49	263.65	256.57	3.40
IX. SOCIAL SERVICES 	6583.89	4929.86	4481.45	59.34
X. GENERAL SERVICES 	1593.65	571.18	443.44	5.87
<b>GRAND TOTAL</b>	<b>12500.00</b>	<b>8356.00</b>	<b>7551.89</b>	<b>100.00</b>



## Past Five Years (2009-14) Percentage of Expenditure – Major Head-wise



## Plan & Non-plan Expenditure for 2012-13 & 2013-14

(Rs. in Crore)

Object Head	2012-13			2013-14		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Salaries	268	787	1093	302	860	1203
Wages	27	11	(31%)	30	11	(24%)
Pensionary Charges	122	409	531 (15%)	121	411	532 (11%)
Grant-in-aid	134	1	384	224	24	487
Grant-in-aid (Salaries)	221	28	(11%)	207	32	(10%)
Interest	--	450	638	--	476	680
Repayment of Borrowings	--	188	(18%)	--	204	(14%)
Other Charges	100	254*	899 (25%)	210	1137	2133 (41%)
Major Works	286	--		290	--	
Others (TE, OE, Rent, POL, Adv. & Pub. Minor Works, OCS, Scholarship, etc.)	115	144		281	216	
<b>Total</b>	<b>1273</b>	<b>2272</b>	<b>3545 (100%)</b>	<b>1665</b>	<b>3370</b>	<b>5035 (100%)</b>

\* Excluding Power Purchases of Rs.908 crore

[Previous](#)

[Next](#)

# SCSP Expenditure from 2011-12 to 2013-14

(Rs. in Crore)

Sl. No.	Department	2011-12 (Actuals)	2012-13 (Actuals)	2013-14 (Actuals)
1.	Agriculture	3.59	1.27	5.74
2.	Cooperation	3.79	1.57	2.48
3.	Local Administration	14.06	2.10	9.33
4.	Public Works	25.52	12.96	19.67
5.	Electricity	1.00	0.80	5.38
6.	Civil Supplies	6.32	5.06	4.50
7.	School Education	8.74	6.66	10.68
8.	Health	15.55	26.61	40.00
9.	AD Welfare	93.27	22.97	124.08
10.	Social Welfare	6.52	9.12	9.23
11.	Women & Child Dev.	25.36	26.63	30.80
12.	Other Departments	5.53	2.98	15.22
<b>Total</b>		<b>209.25</b>	<b>118.73</b>	<b>277.11</b>
Total Plan Size		1602.90 *	1272.39 *	1664.17 *
% of SCSP		13.05	9.33	16.65

\* Exclusive of CSS

[Previous](#)

[Next](#)

# Committed expenditure vis-à-vis Welfare & development

(Rs. in crore)

Year	Salaries	Pension	Debt Services	Committed Exp. Sub-total	Welfare Schemes	Capital Expenses	Other R.E	Total
2010-11	987	264	478	<b>1729</b> (42%)	255	539	1571	<b>4094</b>
2011-12	991	445	546	<b>1982</b> (52%)	261	550	992	<b>3785</b>
2012-13	1102	446	639	<b>2187</b> (62%)	270	511	588	<b>3556</b>
2013-14	1213	411	730	<b>2354</b> (46%)	300	581	1865	<b>5100</b>

Regional link



[Previous](#)

[Next](#)

# Public Account

- Government of UTs Act, 1963 amended in 2001 for creation of a separate Public Account.
- Government of Puducherry Account was separated from Government of India on 17.12.2007.
- Fiscal Road Map for 2012-13 (upto 2018-19) was approved by Ministry of Finance on 27.06.2012 to cap the Revenue & Fiscal Deficit.

# Fiscal Road Map

(Rs. in Crore)

Sl. No.	Resources	2013-14 (Approved)	2013-14 (Actuals)	2014-15 (Approved)	2014-15 (Proposed)
1.	Revenue Receipts	3958	4356	4476	5348
2.	Revenue Expenditure	4130	4518	4580	5399
3.	Revenue Deficit	172	162	104	51
4.	Revenue Deficit as % of GSDP	0.88	0.75	0.47	0.19
5.	Total Receipts	3964	4359	4482	5351
6.	Capital Expenditure	694	581	756	699
	of which repayments	189	204	198	210
7.	Fiscal Deficit	675	537	661	539
8.	Fiscal Deficit as % of GSDP	3.47	2.50	3.00	2.04
9.	Outstanding Debt	6004	5558	6664	6097
10.	Outstanding Debt as % of GSDP	30.86	25.85	30.27	23.07
11.	GSDP	19454	21500	22017	26431

Source: Dte. of Economics & Statistics

[Previous](#)

[Next](#)

# Fiscal Road Map vs UT's Performance

## Higher

- Tax Receipts
- GSDP Growth Percentage
- Revenue surplus by Rs.95 crore (in '12-13)

## Lower

- Salary Expenditure
- Pensionary Charges
- Interest Payment
- Other Revenue Expenditure
- Fiscal Deficit
- % of Fiscal Deficit to GSDP
- Outstanding Debt
- Outstanding Debt : GSDP ratio



# Achievements 2013-14 – Puducherry Region



**Four lane bridge across Chunnambar river**



**Kumaramangalam Bridge**



**New Court Complex**



**Le Café**

## Achievements 2013-14 – Puducherry Region Contd...





## Achievements 2013-14 – Puducherry Region Contd...



[Previous](#)

[Next](#)

## Achievements 2013-14 – Puducherry Region Contd...

- Energy Education Park completed.
- Converted existing Electromechanical meters by Electronic digital meter in the LT services.
- New Building constructed for Sub-centre at Alankuppam.
- State Services Delivery Gateway and State Portal (SSDG&SP) started and 145 e-forms pertaining to twelve departments operationalised.

# Achievements 2013-14 – Karaikal Region



**Revitalized Nala Temple Tank, Thirunallar**



**Police Barracks cum Playground  
at Oduthurai**



**Kalayankatti Bridge across river Vanjiar**



**Revitalisation of Ammaiya Kovil Tank**



## Achievements 2013-14 – Karaikal Region Contd...



Fishing Harbour



Indoor Stadium

- Land identified and in principle approval for establishment of 230/11 KV substation at Karaikal.
- Formation of link road connecting FCI at Kovilpathu with Nedungadu road.
- Construction of Police Station at Thirunallar.
- Foundation for Multi Speciality Hospital.

# Achievements 2013-14 – Mahe Region



Riverside Walkway I



Riverside Walkway II



Fishing Harbour



## Achievements 2013-14 – Mahe Region

- Drainage cum footpath from Aanavathukkal to Boulevard road.
- Improvements to IRQP of NH17.
- 500 KVA Generator set for Indoor Stadium.
- Structural works to new Lower Primary Schools Poozhithala and Choodikkotta.
- Improvements to Tagore Park.

# Achievements 2013-14 – Yanam Region



SP Office



CC pavements



Pipe line Project from Dowlaiswaram



Traffic Police Station

## Achievements 2013-14 – Yanam Region Contd...

- Retaining wall was constructed in the place of damaged revetment in Sairam Nagar.
- Restoration of damaged Corringa river west bund.
- CC roads in Savithri nagar.
- Improvement to Kanakalapeta Ground Level Reservoir.
- Construction of Police outpost at Dariyalathippa.

## Achievements 2013-14 – SCSP

- 43,471 persons were benefitted under various SC welfare financial assistance schemes worth of Rs.60 crore.
- An amount of Rs.65 crore was spent for construction of Community Halls, Hostel buildings in SC areas.
- 31,929 students were supplied with free uniforms, textbooks and stationeries.
- Rs.10 crore was spent in SC areas for water supply and sanitation.
- Rs.6 crore was spent under Roads & Bridges sector.
- Rs.2.48 crore was utilised for improvement of livestock and poultry.

# Draft Annual Plan 2014-15



## Consultative Process

- Departments and Administrators of outlying regions were requested to send the Plan proposals for 2014-15 with the approval of their concerned Ministers in January 2014.
- The departments conducted wider consultations with various stake holders and sent their proposals after obtaining approval of the Administrative Secretary and the Minister.
- Since Local Bodies are not in existence, the proposals of the Local Bodies were received through Local Administration Department and the Regional Administrators.
- Similarly, SCSP component, consolidated proposal was received from AD Welfare Department.
- Many meetings were held by Development Commissioner with HODs and Secretaries in May and June 2014 to finalise resource mobilization vis-à-vis the demands.
- The Draft Annual Plan 2014-15 was arrived at during the meeting held on 01-07-2014 under the chairmanship of Chief Secretary.

## Trend of GSDP

<b>Sl. No.</b>	<b>Year</b>	<b>GSDP (Rs. in Crore)</b>	<b>Growth %</b>
<b>1.</b>	<b>2008-09</b>	<b>10050</b>	<b>--</b>
<b>2.</b>	<b>2009-10</b>	<b>12304</b>	<b>22.43</b>
<b>3.</b>	<b>2010-11</b>	<b>13092</b>	<b>6.40</b>
<b>4.</b>	<b>2011-12</b>	<b>14630</b>	<b>11.75</b>
<b>5.</b>	<b>2012-13</b>	<b>17192</b>	<b>17.51</b>
<b>6.</b>	<b>2013-14</b>	<b>21500</b>	<b>25.06</b>
<b>7.</b>	<b>2014-15 (projected)</b>	<b>26431</b>	<b>22.93</b>



# Trend of GSDP

(Rs. in Crore)



## Per Capita Income

<b>Sl. No.</b>	<b>Year</b>	<b>PCI (in Rs.)</b>	<b>Growth %</b>
<b>1.</b>	<b>2008-09</b>	<b>79306</b>	<b>--</b>
<b>2.</b>	<b>2009-10</b>	<b>96860</b>	<b>22.13</b>
<b>3.</b>	<b>2010-11</b>	<b>101072</b>	<b>4.35</b>
<b>4.</b>	<b>2011-12</b>	<b>105472</b>	<b>4.35</b>
<b>5.</b>	<b>2012-13</b>	<b>122654</b>	<b>16.29</b>
<b>6.</b>	<b>2013-14</b>	<b>152090</b>	<b>24.00</b>
<b>7.</b>	<b>2014-15 (projected)</b>	<b>184300</b>	<b>21.18</b>

# Trend of Tax Revenue Receipts

(Rs. in crore)

Sl. No.	Resources	2009-10 (Actuals)	2010-11 (Actuals)	2011-12 (Actuals)	2012-13 (Actuals)	2013-14 (Actuals)	2014-15 (Projected)
1.	<i>Stamps &amp; Registration</i>	50.15	51.93	77.44	71.82	82.79	96.00
2.	<i>State Excise</i>	329.06	378.55	447.27	503.98	511.72	560.00
3.	<i>Commercial Tax</i>	636.78	833.84	1008.24	1287.12	1256.71	1380.00
4.	<i>Transport</i>	34.75	48.27	53.55	52.64	51.95	63.00
5.	<i>Land Revenue &amp; Others</i>	0.67	0.72	1.03	0.83	1.34	1.00
	<b>TOTAL</b>	<b>1051.41</b>	<b>1313.31</b>	<b>1587.52</b>	<b>1917.22</b>	<b>1904.51</b>	<b>2100.00</b>
	<b>% of Growth</b>	--	<b>25%</b>	<b>21%</b>	<b>21%</b>	<b>-0.63%</b>	<b>10%</b>

# Trend of Non-Tax Revenue Receipts

(Rs. in Crore)

Sl. No.	Resources	2009-10 (Actuals)	2010-11 (Actuals)	2011-12 (Actuals)	2012-13 (Actuals)	2013-14 (Actuals)	2014-15 (Projected)
1.	<i>Electricity</i>	549.39	662.71	827.86*	963.54*	1055.15	1200.00
2.	<i>Interest Receipt</i>	50.58	37.30	35.22	34.63	62.13	70.00
3.	<i>Others Receipts</i>	42.96	42.77	59.37	53.89	75.31	90.00
	<b>TOTAL</b>	<b>642.93</b>	<b>742.78</b>	<b>922.45</b>	<b>1052.06</b>	<b>1192.59</b>	<b>1360.00</b>



\* Exclusive of sale of power.

# Proposed Resources for B.E. 2014-15

( Rs. in Crore)

<b>Item</b>	<b>Plan</b>	<b>Non-Plan</b>	<b>Total</b>
UT's own Revenue Receipts	360.00	3100.00	3460.00
Central Assistance	626.00	513.00	1139.00
Loan	--	72.00	72.00
Small Savings	6.00	--	6.00
Open Market Borrowings	450.00	--	450.00
Centrally Spon Scheme (CSS)	550.00	--	550.00
Negotiated Loan	220.00	--	220.00
Addl. Central Assist. for EAP	188.00	--	188.00
Suspense / Loan Recoveries	--	15.00	15.00
<b>Total</b>	<b>2400.00</b>	<b>3700.00</b>	<b>6100.00</b>

# Proposed Outlay under Major Head of Development during Draft Annual Plan (2014-15) ( Rs. in Crore)

Major Heads of Development		Tentative Outlay	%
I.	AGRICULTURE & ALLIED ACTIVITIES 	187.25	7.8
II.	RURAL DEVELOPMENT	42.06	1.7
III.	IRRIGATION & FLOOD CONTROL	35.00	1.5
IV.	ENERGY	69.80	2.9
V.	INDUSTRY & MINERALS	54.40	2.3
VI.	TRANSPORT 	100.75	4.2
VII.	SCIENCE, TECHNOLOGY & ENVIRONMENT	9.75	0.4
VIII.	GENERAL ECONOMIC SERVICES 	81.25	3.4
IX.	SOCIAL SERVICES 	1507.37	62.8
X.	GENERAL SERVICES 	312.37	13.0
<b>GRAND TOTAL</b>		<b>2400.00</b>	<b>100.0</b>

Regional link 

*Previous*

*Next*

# SCSP Allocation (2014-15)

( Rs. in Crore)

Sl. No.	Department	Tentative Outlay
1.	Agriculture	6.00
2.	Cooperation	3.50
3.	Local Administration	10.00
4.	Public Works	21.79
5.	Electricity	5.85
6.	Civil Supplies	1.00
7.	School Education	10.05
8.	Health	30.00
9.	AD Welfare	119.00
10.	Social Welfare	10.00
11.	Women & Child Dev.	30.00
12.	Other Departments	14.81
<b>Total</b>		<b>262.00</b>
Total Plan Size (Excluding CSS & EAP)		1662.00
% of SCSP		15.76



## Targets 2014-15 – Puducherry Region

- Construction of Anicut (check dam) with High level Bridge across Sankaraparani river connecting Kaikalapet and Suthukeny in Mannadipet commune, Puducherry.
- Source Augmentation scheme for Urban Water supply utilising surface water from Oussudu tank at Puducherry.
- Construction of Fly over at Indira Gandhi Square (NH45A), Puducherry.

## Targets 2014-15 – Puducherry Region Contd...

- Construction of Road over Bridges (RoB) at 2 places in Puducherry viz. Arumparthapuram & 100 feet road.
- Establishment of 110 / 22 KV sub-station at Thavalakuppam, Puducherry.
- Distribution of Energy Efficient Light bulbs.
- Establishment of an Electronic Manufacturing Cluster.
- Development of Butterfly Conservatory Centre at Botanical Garden.
- Implementation of e-District project.

## Targets 2014-15 – Karaikal Region

- Development of Nallambal lake.
- Construction of Regional Transport Complex at Karaikal.
- Construction of Central Kitchen at Sethur, Thirunallar and at Anna Nagar, Kottucherry.
- Formation of Western Bye-pass road for Karaikal town.
- Formation of Eastern Bye-pass road for T.R. Pattinam town.
- Comprehensive Water Supply for Karaikal town.
- Multi Speciality Hospital

## Targets 2014-15 – Mahe Region

- Completion of Fishing Harbour
- Completion of Trauma Care
- Riverside Walkway (Phase III)
- Heritage Precinct
- Palloor Bus Stand
- New Lower Primary School for Palloor West

## Targets 2014-15 – Yanam Region

- Completion of Fishing Harbour.
- Completion of pipe line project from Dowlaiswaram.
- Completion of Botanical Garden.
- CC roads at Savithri Nagar, Guirampeta, YSR Nagar, Dariyalatippa, Subadra Nagar, Ayyanna Nagar, Kanakalapeta, Bheem Nagar, Old Rajiv Nagar.
- Community Hall and reading room at Mettacuru.

## Targets 2014-15 – SCSP

- Construction of new operation theater at Bahour PHC.
- Construction of 32 tenements at Kann Doctor Thottam.
- To provide financial assistance to 40,000 SC students.
- To create self employment for 3,500 persons.
- PHC, Kirumampakkam and Thirukannur to function as 24x7 PHC.
- To ensure timely and transparent distribution of various assistances under SC welfare.

# Additional Funds Requirement by the Departments

( Rs. in Crore)

Sl. No.	Name of the Department	Additional Requirement	
		PLAN	NON-PLAN
1.	AD Welfare	24.00	--
2.	Agriculture	15.00	--
3.	Animal Husbandry	6.00	--
4.	Civil Supplies	6.00	24.00
5.	Co-operation	5.00	--
6.	School Education	15.00	--
7.	Electricity	7.00	76.00
8.	Fisheries	2.00	--
9.	Health	50.00	--
10.	Industries	21.00	--

[Previous](#)

[Next](#)



## Additional Requirement Contd..

(Rs. in Crore)

Sl. No.	Name of the Department	Additional Requirement	
		PLAN	NON-PLAN
11.	Labour	1.50	--
12.	Local Administration	51.50	--
13.	Tourism	20.00	--
14.	Women & Child Dev.	30.00	--
15.	Police	6.00	--
<b>TOTAL</b>		<b>260.00</b>	<b>100.00</b>

➤ Total additional requirement is Rs.360 crore.

## Constraints in Resource Mobilization

- Tax Revenue to GSDP is already high (7.95% against all States' average of 6.3%).
- Similarly, Non-Tax Revenue to GSDP is also high (5.15% against all States' average of 1.2%)
- Limited Borrowings as Outstanding debts to GSDP is 27.85% (more than the prescribed 20%)
- Non-Plan size is already increased from Rs.3370 crore to Rs.3700 crore.
- Plan size is increased from Rs.2000 crore plus Rs.100 crore for CSS to Rs.2400 crore inclusive of CSS.

# Way Forward

- Inclusion in devolution of taxes by 13<sup>th</sup> Central Finance Commission. (Net proceeds could be approx. Rs.250 crore excess in the current year)
- Waiver of loan prior to opening of Public Account can result in a saving of approximately Rs.300 crore in interest plus principal repayments which can be utilised for development purposes.
- The pension component which is given to all UTs including Delhi by MHA, if given to Puducherry, Rs.400 crore can be utilised for development purposes.

*Thank you for your  
attention..*

*Previous*

*End*

# Agriculture & Allied Activities

## Past Five Years (2009-14)

(Rs. in Crore)

Sector	Approved Outlay	Revised Outlay	Actual Expenditure
Agriculture	359.71	296.84	294.12
Animal Husbandry	133.17	98.33	97.39
Dairy Development	27.75	12.33	12.33
Fisheries	201.09	216.75	188.58
Co-operation	185.27	105.92	92.17
<b>TOTAL</b>	<b>906.99</b>	<b>730.17</b>	<b>684.59</b>

[Return](#)

# Transport

## Past Five Years (2009-14)

(Rs. in Crore)

Sector	Approved Outlay	Revised Outlay	Actual Expenditure
Ports	19.74	18.44	18.43
Roads & Bridges	892.18	505.61	465.74
Road Transport	103.24	43.86	43.63
<b>TOTAL</b>	<b>1015.16</b>	<b>567.90</b>	<b>527.79</b>

[Return](#)

# General Economic Services

## Past Five Years (2009-14)

(Rs. in Crore)

Sector	Approved Outlay	Revised Outlay	Actual Expenditure
Secretariat Economic Services	104.13	4.10	4.09
Tourism	400.13	199.29	192.73
Survey & Statistics	2.58	1.12	1.07
Civil Supplies	71.25	58.90	58.45
Weights & Measures	0.40	0.23	0.23
<b>TOTAL</b>	<b>578.49</b>	<b>263.64</b>	<b>256.57</b>

[Return](#)



# Social Services

Past Five Years (2009-14)

(Rs. in Crore)

Sector	Approved Outlay	Revised Outlay	Actual Expenditure
Education	1494.02	1080.50	1044.56
Medical & Public Health	1047.40	894.51	863.93
Water Supply & Sanitation	778.35	501.88	454.19
Housing	1074.67	698.85	431.75
Urban Development	741.46	393.53	355.20
Information Publicity	7.60	7.10	6.90
Welfare of SCs	389.40	304.36	289.49
Labour & Employment	50.49	48.83	48.64
Social Security & Social Welfare	231.54	228.01	216.24
Women & Child Development	634.47	647.44	647.21
Nutrition	134.49	124.85	123.33
<b>TOTAL</b>	<b>6583.89</b>	<b>4929.86</b>	<b>4481.44</b>

[Return](#)

# General Services

## Past Five Years (2009-14)


(Rs. in Crore)

Sector	Approved Outlay	Revised Outlay	Actual Expenditure
Stationery & Printing	23.72	26.32	26.30
Public Works	270.13	249.10	243.43
Other Administrative Services	1299.81	295.76	173.71
<b>TOTAL</b>	<b>1593.66</b>	<b>571.18</b>	<b>443.44</b>

[Return](#)

## Regional Expenditure for 2012-13 & 2013-14

(Rs. in Crore)

Sl. No.	Region	2012-13		2013-14	
		Actuals	%	Actuals	%
1.	Puducherry	1975	55.15	3255	63.82
2.	Karaikal	408	11.39	527	10.33
3.	Mahe	104	2.90	125	2.45
4.	Yanam	70	1.94	105	2.05
5.	Non-regional allocations 	1024	28.62	1088	21.35
<b>Total</b>		<b>3581</b>	<b>100.00</b>	<b>5100</b>	<b>100.00</b>

[Return](#)

# Reasons for apparent less allocation to outlying regions

## The non-regional allocation is due to :

- Pension Payments
- Repayment of Loans
- Interest Payments
- CENTAC Reimbursements

## Besides, the following expenditure is shown against Puducherry

- Expenses of Govt. Professional Colleges in Puducherry
- Elections
- Administration
  - ❖ Chief Secretariat
  - ❖ Council of Ministers
  - ❖ Legislative Assembly
  - ❖ L.G. Secretariat

## Triggers for growth of GSDP

- In 2012-13, the Tertiary Sector contributed to 53.72% with annual growth of 26.79% due to boom in Tourism and private educational activities.
- In 2013-14, Primary Sector suffered annual growth of -7.68% due to the aftermath of Thane cyclone.
- In 2013-14, Secondary Sector contributed to 37.10% with annual growth of 16.69% due to boom in construction activity in both public & private sectors and in rural & urban areas.
- In 2013-14, Tertiary Sector contributed to 58.08% with annual growth of 35.23% due to increase in number of establishments and tax mobilizations.
- In 2014-15, the Secondary and Tertiary Sectors are likely to contribute 95% to GSDP as Tourism, Education, Health and Finance sectors are given priority for development.



# Agriculture & Allied Activities

(Rs. in Crore)

Sector	Annual Plan 2014-15
	Proposed Outlay
Agriculture	87.00
Animal Husbandry	21.00
Dairy Development	4.00
Fisheries	53.95
Co-operation	21.30
<b>TOTAL</b>	<b>187.25</b>

**Return**

# Transport

(Rs. in Crore)

Sector	Annual Plan 2014-15
	Proposed Outlay
Port	4.00
Roads & Bridges	90.00
Road Transport	6.75
<b>TOTAL</b>	<b>100.75</b>

[Return](#)

# General Economic Services

(Rs. in Crore)

Sector	Annual Plan 2014-15
	Proposed Outlay
Secretariat Economic Services	2.80
Tourism	68.80
Survey & Statistics	1.50
Civil Supplies	8.00
Weights & Measures	0.15
<b>TOTAL</b>	<b>81.25</b>

[Return](#)

# Social Services

(Rs. in Crore)

Sector	Annual Plan 2014-15
	Proposed Outlay
Education	286.65
Medical & Public Health	246.92
Water Supply & Sanitation	172.60
Housing	114.65
Urban Development	352.00
Information Publicity	1.40
Welfare of SCs	73.50
Labour & Employment	13.00
Social Security & Social Welfare	57.60
Women & Child Development	160.05
Nutrition	29.00
<b>TOTAL</b>	<b>1507.37</b>

**Return**


# General Services

(Rs. in Crore)

Sector	Annual Plan 2014-15
	Proposed Outlay
Stationery & Printing	6.00
Public Works	73.00
Other Administrative Services	233.37
<b>TOTAL</b>	<b>312.37</b>

**Return**

## Regional Allocation (2014-15)

Region	Tentative Outlay (Rs. in Crore)			%
	Plan	Non-Plan	Total	
Puducherry	1998	2016	4014	65.80
Karaikal	229	378	607	9.95
Mahe	63	86	149	2.44
Yanam	66	40	106	1.74
Non-regional allocations 	45	1179	1224	20.07
<b>Total</b>	<b>2400</b>	<b>3700</b>	<b>6100</b>	<b>100.00</b>

**Return**



# Reasons for apparent less allocation to outlying regions

## The non-regional allocation is due to :

- Pension Payments
- Repayment of Loans
- Interest Payments
- CENTAC Reimbursements

## Besides, the following expenditure is shown against Puducherry

- Expenses of Govt. Professional Colleges in Puducherry
- Elections
- Administration
  - ❖ Chief Secretariat
  - ❖ Council of Ministers
  - ❖ Legislative Assembly
  - ❖ L.G. Secretariat