

## VI. Tsunami Reconstruction Programme (State Plan)

It is informed that the UT administration was sanctioned an overall allocation of Rs.663.73 Crores for implementation of tsunami rehabilitation programme as under :-

*Table-12*

<b>Sl. No.</b>	<b>Description</b>	<b>Total allocation Rs. in Crore</b>	<b>Amount So far Released Rs. in Crore</b>
1.	Rajiv Gandhi Rehabilitation Package	32.01	32.01
2	Externally Aided Programme	185.10	75.00
3	Additional Central Assistance	446.62	400.00
	<b>Total</b>	<b>663.73</b>	<b>507.01</b>

A detailed re-examination of the financial requirements of various sectors in respect of Tsunami Rehabilitation Programme was made with all Heads of Line Departments. The sectorwise additional requirement of funds are as follows:-

### **HOUSING**

This Administration had a target of construction of 7567 houses with the involvement of NGOs, Government of Maharashtra and where ever no agency has come forward, Government of Puducherry took steps for construction of houses. The details of progress of works in housing sector is as follows:-

*Table-13*

<b>Name of the Agency</b>	<b>No. of houses allotted for construction</b>	<b>Construction completed</b>	<b>Construction in advanced stage</b>	<b>Construction in preliminary stage</b>
NGOs	2703	2443	260	0
Govt. of Maharashtra	1668	944	591	133
Project Implementation Agency	3196	138	226	2832
<b>Total</b>	<b>7567</b>	<b>3525</b>	<b>1077</b>	<b>2965</b>

An amount of Rs. 46.62 crores is required for completion of 2965 houses required to be constructed by Government of Puducherry which are in preliminary stage as in the above table. The details of additional financial requirements are detailed below:

	(Rs. in Crore)
(a) Construction of 1350 houses in P1 to P4 villages (Total cost of Rs.82.00 Crores minus already released amount of Rs.48.26 Crores from TRP during 2007-08)	- 33.74
(b) Construction of 23 houses in Paravaipet	- 0.875
(c) Cost of Land Acquisition at Solai Nagar	- 6.50
(d) Infrastructure cost/Misc	- 5.50
<b>Total</b>	<b>- 46.62</b>

## **ROADS & BRIDGES**

The Public Works department had already sanctioned 171 works under Roads and Bridges with an outlay of Rs. 97.37 crores and an expenditure of Rs. 82.31 crores have so far been booked. There are 29 works for which sanctions had already been received and works are under progress for which an additional amount of Rs. 31.78 crores is required under this sector for settling the bills. The details of list of ongoing works in Roads & Bridges and the completed works are enclosed. The schemewise details in terms of sanctioned cost,

expenditure booked and additional funds required along with physical details are shown below:

**Table-14**

Work Sl. No.	No. of Works	Abridged Name of work	G.O./ Tendered Amount (Rs. In lakhs)	So far Expenditure incurred (Rs. In lakhs)	Actual Balance Amount Required (Rs. In lakhs)	Physical Achievement
1	2	3	4	5	6	7
		<b>I) ROADS &amp; BRIDGES PUDUCHERRY</b>				
1, 2	2	Four lane bridge across river Ariyankuppam and Land acquisition for approach road.	1731.58	973.31	1030.95	60%
3,6	2	Storm water arrangements in ECR	331.68	96.57	256.00	30%
4,5	2	Drainage and pedestrian platform from Marpalam to Chunnambar.	262.57	102.45	157.00	40%
7	1	Improvements to link road (Port Road)	42.15	12.25	30.75	30%
8	1	Providing bituminous Macadam at VCRC.	84.77	0.69	85.85	1%
9,11,17	3	Improvements to RC-4 Vazhudavour Road.	379.00	38.78	374.77	10%
10	1	Concrete pavement at Vambakeerapalayam	52.15	17.28	31.61	35%
12, 13 14, 16	4	Cement concrete road at Muthialpet.	217.83	59.47	171.71	27%
15	1	Improvements to road from Murungapakkam to Villianur	455.78	0.00	161.00	0%
		<b>KARAIKAL</b>				
19, 21 25, 26 27, 29	6	Restoration and Improvements to Coastal road.	883.85	280.70	579.06	32%
20,22	2	Improvements to Karmaraj Salai	411.64	221.64	83.00	54%
23	1	Construction of Entrance Arch at Vanjore Border.	17.76	0.00	18.00	0%
24	1	Construction of retaining wall at Beach Road.	67.20	29.05	35.00	43%
28	1	Providing landscaping & Beautification at Nandalar entrance	7.80	0.00	7.80	0%
		Amount required for final bill settlement of completed works/ cost escalation.	-	-	107.85	
		Expenditure incurred for completed works	-	4244.71	-	
		Total G.O/ Tendered amount of completed works.	4988.93	-	-	
		Others *			48.00	
<b>Sub Total</b>	<b>29</b>		<b>9783.35</b>	<b>6076.90</b>	<b>3178.35</b>	

## WATER SUPPLY & SEWERAGE

Similarly in respect of Water Supply and Sanitation, the Public Works Department had already sanctioned 53 works of which 48 works had been completed and 5 works are in progress. While outlay was Rs. 15.72 crore, so far expenditure booked/sanctioned for the aforesaid works amounted to Rs. 19.76 crores and therefore, Rs. 5.93 crores is additionally required during the current year for completion of works and settling bills. The schemewise details in terms of sanctioned cost, expenditure booked and additional funds required along with physical details are shown below:

*Table-15*

Work Sl. No.	No. of Works	Abridged Name of work	G.O./ Tendered Amount (Rs. In lakhs)	So far Expenditure incurred (Rs. In lakhs)	Actual Balance Amount Required (Rs. In lakhs)	Physical Achievement
1	2	3	4	5	6	7
		<b>II) WATER SUPPLY &amp; SANITATION PUDUCHERRY</b>				
30,31	2	Augmentation of water supply to the coastal villages of Bahour Commune.	38.07	17.54	76.60	46%
		<b>KARAIKAL</b>				99%
32	1	Construction of over Head Tank in Thirunallar Commune.	229.00	228.22	40.00	47%
33,34	2	Construction of Over Head Tank in Kottucherry Commune.	201.00	95.18	125.00	
		Amount required for final bill settlement of completed works/ cost escalation.	–	–	241.86	
		Expenditure incurred for completed works	–	1045.54	–	
		Total G.O/ Tendered amount of completed works.	1681.19	–	–	
		Others*			110.00	
<b>Sub Total</b>	<b>5</b>		<b>2149.26</b>	<b>1386.48</b>	<b>593.00</b>	

## SOCIAL INFRASTRUCTURE

In respect of construction of various office buildings like schools, hospitals, court building, veterinary hospitals, college buildings, compound walls, sports complex/stadium, tourism related restaurants/parks etc., the Public Works Department had issued sanctions for an amount of Rs. 103.65 crores towards for 115 completed works and 32 ongoing works. The details of completed and ongoing works are enclosed. In this regard, an amount of Rs. 56.04 crores is additionally required for the current year for the ongoing works and settling the bills. The schemewise details in terms of sanctioned cost, expenditure booked and additional funds required along with physical details are shown below:

*Table-16*

Work Sl. No.	No. of Works	Abridged Name of work	G.O./ Tendered Amount (Rs. In lakhs)	So far Expenditure incurred (Rs. In lakhs)	Actual Balance Amount Required (Rs. In lakhs)	Physical Achievement
1	2	3	4	5	6	7
		<b>III) SOCIAL INFRASTRUCTURE &amp; WELFARE:-</b>				
		<b>i) PUBLIC WORKS (BUILDINGS): PUDUCHERRY</b>				
35,36 37,38 39	5	Construction of Court complex.	1049.65	942.46	113.41	90%
		<b>KARAIKAL</b>				
40,41 42,43	4	Improvement works in Karaikal.	32.07	11.07	31.79	35%
		<b>ii) ANIMAL HUSBANDRY: PUDUCHERRY</b>				
44,45 46	3	Improvement works to the Dispensary building	31.34	13.15	23.72	42%
		<b>KARAIKAL</b>				
47,48 49	3	Improvement works to the Dispensary Building.	13.54	4.27	9.20	32%

Work Sl. No.	No. of Works	Abridged Name of work	G.O./ Tendered Amount (Rs. In lakhs)	So far Expenditure incurred (Rs. In lakhs)	Actual Balance Amount Required (Rs. In lakhs)	Physical Achievement
1	2	3	4	5	6	7
		<b>iii) SPORTS &amp; YOUTH SERVICES KARAIKAL</b>				
50	1	Construction of Indoor Stadium at Keezhaveli.	663.76	237.03	426.73	36%
		<b>iv) TOURISM PUDUCHERRY</b>				
51	1	Strengthening of existing road and construction of 'L' Drain at Hotel Ashok.	15.86	13.50	4.09	85%
		<b>KARAIKAL</b>				
53,54	2	Restoration and Improvement works to Beach Road.	265.26	96.07	169.19	36%
55,56 57,58	4	Improvement works for Yatri Nivas at Thirunallar.	137.80	3.00	15.00	2.2%
		<b>v) HEALTH PUDUCHERRY</b>				
59,60 61,62 63,64 65	7	Construction of Women & Children Hospital.	5079.10	2895.14	1200.00	57%
		<b>KARAIKAL</b>				
New Work	1	Construction of Hospital at Karaikal	1750.00	-	1750.00 included	0%
		Amount required for final bill settlement of completed works/ cost escalation.	-	-	1539.62	
		Expenditure incurred for completed works	-	853.78	-	
		Amount accrued due to deletion of work under sl No.52	(-)255.37	-	0.00	
		Total amount G.O/ Tendered amount of completed works.	1073.89	-	-	
		Others*			321.00	
<b>Sub Total</b>	<b>32</b>		<b>10112.27</b>	<b>5071.26</b>	<b>5603.75</b>	

## **POWER & ICT**

In respect of Power & ICT, against the outlay of Rs. 6.90 crores, expenditure booked so far is Rs. 5.30 crores and therefore the remaining Rs. 1.60 crores is required for completion of remaining targeted work of laying 20.65 kms of LT UG cable, 950 nos. of UG system, 120 nos. of conversion of street lights, 4 nos. pillar boxes, 2125 nos. new service connection and 382 nos. new street lights.

## **AGRICULTURE**

In respect of Agriculture sector, though this administration has sought for additional amount of Rs. 1.20 crores it is now proposed to meet the said amount from the State funds. As such it is not additionally claimed now.

## **FISHERIES**

Out of approved outlay of Rs. 207.30 crores upto 31.03.08 an amount of Rs. 127.19 crores was spent. An expenditure of Rs. 42.00 crores is expected of expenditure for the year 2008-09 and therefore the required outlay in this sector may be Rs. 169.19 crores instead of earlier approved outlay of Rs. 207.30 crores. No additional money is sought in this sector.

## **ENVIRONMENT & COASTAL PROTECTION**

The approved outlay is Rs. 160.11 crores. The Public Works Department, under Environment and Coastal protection have completed 58 works and 17 works are in progress. Sanctions were issued for Rs. 140.06 crore and expenditure booked already was Rs. 54.98 crores and Public Works Department requires an additional amount of Rs. 66.23 crores during the current year to complete the ongoing works and to settle the bills. The schemewise details in terms of sanctioned cost, expenditure booked and additional funds required along with physical details are shown below:

**Table-17**

Work Sl. No.	No. of Works	Abridged Name of work	G.O./ Tendered Amount (Rs. In lakhs)	So far Expenditure incurred (Rs. In lakhs)	Actual Balance Amount Required (Rs. In lakhs)	Physical Achievement
1	2	3	4	5	6	7
		<b>IV. ENVIRONMENTAL &amp; COASTAL PROTECTION: PUDUCHERRY</b>				
60,70 75	3	Providing Groynes at various places for Puducherry Coastal.	810.88	84.41	887.25	11%
67	1	Forming of flood bank at Chunnambar River.	68.51	46.36	38.00	68%
68	1	Forming tail end tank near regulator at Pannithittu.	36.96	5.68	40.00	16%
71	1	Construction of bed dam across Guduvaiyar	53.50	42.17	10.00	79%
72	1	Construction of anicut cum low level causeway across river Pennaiyar	1118.85	99.60	1100.00	8.90%
74	1	Cut opening the sea mouth at Moorthikuppam Village.	1099.00	0.00	1099.00	0%
76,77	2	Desilting & Strengthening the bunds of Olandai Tank	317.72	0.00	317.72	0%
		<b>KARAIKAL</b>				
78,79 80,81	4	Providing Coastal protection works towards the North of Arasalar Reaches.	897.80	405.73	524.00	45%
		<b>YANAM</b>				
82	1	Construction of ring bund near Dariyalathippa Village.	488.78	329.06	160.00	67%
		Amount required for final bill settlement of completed works/ cost escalation.		-	2327.07	
		Expenditure incurred for completed works	-	4341.21	-	
		Amount accrued due to deletion of works under sl No.69, 73	-	-	- 1159.48	
		Total amount G.O/ Tendered amount of completed works.	7430.12	-	-	
		Others*			120.00	
<b>Sub Total</b>	<b>17</b>		<b>13481.60</b>	<b>5359.22</b>	<b>6623.04</b>	

Note: \* Local Administration Department & Department of Forest and wild life



As discussed above, the sectorwise details are summarized below:-

**Table-18**

Sector	Outlay (Rs. crores)	Expenditure (Rs. in crore)		
		Up to 2007-08	Likely 2008-09	Likely 2005-09
Housing	108.07	90.52	46.62	137.14
Fisheries & Livelihood	207.30	127.19	42	169.19
Agriculture & Livelihood	14.29	8.44	-	8.44
Ports & Jetties	1.00	1.50	-	1.5
Roads & Bridges	97.37	82.31	31.79	114.10
Power & ICT	6.90	4.95	1.6	6.9
Water & Sewerage	15.72	19.76	5.93	25.69
Social Infrastructure & Welfare	31.44	110.65	56.04	166.69
Environment & Coastal Protection	160.11	54.98	66.23	121.21
Miscellaneous	4.50	0.00	4.5	4.5
Technical Assistance	17.03	0.0	17.03	17.03
<b>TOTAL</b>	<b>663.73</b>	<b>500.3</b>	<b>271.74</b>	<b>772.39</b>

As can be seen above, the likely expenditure with respect to the approved outlay exceeds in respect of sectors like housing, roads & bridges, water & sewerage, social infrastructure, while there are less likely expenditures in respect of fisheries & livelihood, agriculture and environment & coastal protection. In these background it is stated that the TRP outlay in respect of UT of Puducherry for the period of 4 years from 2005-06 to 2008-09 is Rs. 663.73 crores including Rajiv Gandhi Rehabilitation Package of Rs. 32.01 crores, EAP of Rs. 185.10 crores and ACA of Rs. 446.62 crores. Against the total outlay of Rs. 663.73 crores, due to cost escalation and additional necessity of works in sectors like social infrastructure, housing etc., the likely expenditure under TRP is expected to be around Rs.

772.39 crores. Therefore, an additional amount of Rs. 772.39-663.73 = Rs. 108.66 crores is required for completing the TRP. The sectorwise adjustments and additional requirement in respect of housing, roads & bridges, water & sewerage, social infrastructure and savings in respect of sectors namely fisheries, agriculture, environment & coastal protection are summarized below:

**Table-19**

(Rs. in crore)

Sector	Outlay	Expenditure			Additional Requirement (-) / Savings (+)
		Upto 2007-08	Likely 2008-09	Likely 2005-09	
Housing	108.07	90.52	46.62	137.14	(-) 29.07
Fisheries & Livelihood	207.30	127.19	42.00	169.19	(+) 38.11
Agriculture & Livelihood	14.29	8.44	0.00	8.44	(+) 5.85
Ports & Jetties	1.00	1.50	0.00	1.50	(-) 0.50
Roads & Bridges	97.37	82.31	31.79	114.10	(-) 16.73
Power & ICT	6.90	4.95	1.60	6.90	
Water & Sewerage	15.72	19.76	5.93	25.69	(-) 9.97
Social Infrastructure & Welfare	31.44	110.65	56.04	166.69	(-) 135.25
Environment & Coastal Protection	160.11	54.98	66.23	121.21	(+) 38.90
Miscellaneous	4.50	0.00	4.50	4.50	
Technical Assistance	17.03	0.00	17.03	17.03	
<b>TOTAL</b>	<b>663.73</b>	<b>500.30</b>	<b>271.74</b>	<b>772.39</b>	<b>(-) 108.66</b>

Therefore, it is requested to provide an additional amount of Rs.108.66 crores in TRP as Additional Central Assistance, in addition to the earlier approved outlay of Rs. 663.73 crores to the UT of Puducherry for completing the TRP works.