

## II. RESOURCES

The increase in revenue collection is a barometre to know about the State of the economy. The year-wise tax and non-tax revenue collections since 10<sup>th</sup> Five Year Plan are given below:

**Table-5**  
**Tax and Non-Tax Revenue Collections**

(Rs. in crores)

<b>Year</b>	<b>Tax Revenue</b>	<b>% to total revenue</b>	<b>Non-Tax Revenue</b>	<b>% to total revenue</b>	<b>Total</b>
2002-03 (Actuals)	276.38	40.16	411.90	59.84	688.28
2003-04 (Actuals)	352.77	43.71	454.34	56.29	807.11
2004-05 (Actuals)	404.59	44.69	500.72	55.31	905.31
2005-06 (Actuals)	479.40	48.41	510.99	51.59	990.39
2006-07 (Actuals)	570.62	50.92	550.08	49.08	1120.70
2007-08 (Actuals)	652.85	51.06	625.82	48.94	1278.67
2008-09 (B.E)	732.00	52.93	651.00	47.07	1383.00
2008-09 (R.E)	736.00	54.52	614.00	45.48	1350.00
2009-10 (B.E)	790.00	54.48	660.00	45.52	1450.00

From the above, we may observe that the tax and non-tax revenue which was Rs.688.28 crores in 2002-03 i.e. the first year of the Tenth Five Year Plan (2002-07) has increased to Rs.1120.70 crores at the end of 2006-07 indicating an increase of Rs.432.42 crores in absolute terms. The percentage of revenue has increased from 40.16% in 2002-03 to 50.92% in 2006-07, whereas the non-tax revenue has increased from Rs.411.90 crores to Rs.550.08 crores for the corresponding period. Also noted that the percentage of non-tax revenue has gone down to 49.08% in 2006-07 from 59.84% in 2002-03. The share of tax revenue has increased from 51.06% in 2007-08 to 54.52% in 2008-09 (RE) whereas the percentage of non-tax revenue has come down to 45.48% in 2008-09 as against 48.94% in 2007-08, though in absolute terms non-tax revenue has marginally increased from Rs.625.82 crores to Rs.660.00 crores.

To put it in nutshell, presently about 55% of our revenue comes from tax and 45% from non-tax sources. The reason for such deceleration in non-tax revenue need to be examined and measures to be initiated to mop up resources under non-tax revenue.

## TAX AND NON-TAX REVENUE

