

CHAPTER - VIII

EDUCATIONAL INSTITUTIONS AND PUBLIC SECTOR UNDERTAKINGS

8.1 EDUCATIONAL INSTITUTIONS

Funds are released under Plan as grant-in-aid to educational institutions governed by the societies created under Societies Act in this Union Territory. These institutions play very important role towards providing higher education to the people of Puducherry in the field of Science, Technology, Engineering and Medicine. A brief write-up of the educational institutions funded by Government of Puducherry is given below :-

8.1.1 Pandit Jawaharlal Nehru College of Agriculture & Research Institute

The Agriculture College popularly known as PAJANCOA & RI was started at Sorakudi Village of Karaikal region during 1987-88 (2.10.1987) with the intention of creating human resources on Agricultural technology in the Union Territory of Pondicherry ultimately to serve the farming community to meet their challenges in the farming related activities.

At present it is offering B.Sc.(Agriculture) with 60 students per year and M.Sc.(Agri) in six disciplines viz., Agronomy, Agricultural Economics, Agricultural Entomology, Horticulture, Plant Breeding and Genetics and Soil Science and Agricultural Chemistry with 30 students (5 students in each discipline) per year. The Teaching/Academic staff strength of the college at present is 60. The no. of non-teaching staff, daily rated staff and NMRs are 161, 71 and 7 respectively. Well equipped Library is available to satisfy the academic needs of Under graduate and Post graduate students. The Government of Pondicherry has released financial assistance / grant-in-aid from 1987-88 to 2006-07 to an extent of Rs.62.49 crore.

The grant-in-aid released during 2006-07 is Rs.5.52 crore. A sum of Rs.5.61 crore is provided in the approved outlay of 2007-08 for the college. The proposed outlay for the Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and the Annual Plan 2008-09 are Rs.5.61 crore, Rs.88.45 crore and Rs.7.20 crore respectively.

8.1.2 Perunthalaivar Kamaraj Krishi Vigyan Kendra

The Krishi Vigyan Kendra popularly known as Farm Scheme Centre was established on 21st March 1974 at Puducherry as first KVK of our country with a view to update the technical skill of the farm public to train the farmers, farm women and rural youth in scientific farming, to provide in-service training to the staff of developmental departments and to evolve new varieties of crop plants suited to the region.

The Kendra was administered by Tamil Nadu Agricultural University, Coimbatore upto March 1992. The technical and administrative control of this centre has been taken over by the Government of Puducherry from 1st April 1992. Subsequently, with effect from 1st April 1992, this Kendra has been registered as Society under Society Registration Act.

This Kendra organizes on & Off campus training programme to farmers, farmer-women and extension functionaries, frontline demonstrations and on farm testing including extension activities as per the mandate of the Indian Council Agricultural Research under TOT programme.

The Kendra has various demonstration units under Transfer of Technology programme for the benefit of the trainees. Under Horticulture discipline Medicinal plants demonstration unit. Green House and Orchidarium are established. Fruits and Vegetables Preservation Demonstration unit. Zero Energy Cool Chamber. Mushroom Demonstration unit and Spawn unit are established and utilized for training and production of mushroom under Home Science section.

The Fisheries discipline has Composite Fish Culture, Integrated Fish Farming, Fresh water Prawn culture. Breeding and culture of Ornamental fish and Major Carp fish seed production demo units. Under Animal Science Rabbit Farming Demonstration Unit. Poultry rearing demonstration unit under Agronomy Vermi-culture Demonstration Unit are established.

Apart from the above programmes, the Kendra has other schemes like Vocational Agricultural Course, Tissue Culture Laboratory, Bio Control Laboratory and Seed production as Government of Puducherry schemes.

In addition to these the Kendra has received grant-in-aid to the tune of Rs.1.68 crore from the ICAR during the period from 2002-03 to 2006-07. Apart from training to farmers and others, this Kendra offers a Certificate course viz. Vocational Agricultural Course with an intake of 24 students every year.

This Kendra has well equipped Tissue culture Laboratory and Bio Control Laboratory for the production of Tissue Culture Banana/Orchids and Bio agents respectively. Horticulture nursery with green house available for the production of planting materials. Well furnished training hall is available for training the farmers and others. demonstration units under horticulture, home science, fisheries, animal husbandry, agricultural engineering are also established to support the training of farmers. This Kendra also has adequate land in which orchards were established. Vast area of wetland is available for paddy seed production.

Apart from training and research activities, this Kendra is also involved in paddy seed production and sold to farmers through PASIC , Puducherry.

The grant-in-aid received from the Government of Puducherry from the date of starting of this Kendra till 2006-07 is Rs.20.90 crore and the amount released during 2006-07 is Rs.1.70 crore. A sum of Rs.2.00 crore is provided in the Annual Plan 2006-07. The Proposed outlay for Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.2.00 crore, Rs.25.86 crore and Rs.2.50 crore respectively.

8.1.3 Krishi Vigyan Kendra, Karaikal

This KVK i.e. Farm Science Centre has been established during March 1995 at Madur under Transfer of Technology (ToT) Project of Indian Council of Agriculture Research

(ICAR) and registered as Society since 2001 with the Chairmanship of the Regional Administrator, Karaikal.

The core objects of this institute to undertake and co-ordinate education, research and its application in agriculture and allied sciences, to update the technical skill of farmers and to link with departments towards integrated development of rural community of Karaikal region.

This Kendra functions with the mandates as under:

1. Organising vocational training to farmers, farm women and rural youth;
2. Organising in-service training to extension personnel;
3. Conducting 'On-Farm Tests' for identifying suitable technologies; and
4. Conducting 'Front Line Demonstrations' on major crops.

This Krishi Vigyan Kendra is provided with grants under both ICAR and SGP for implementing mandatory programmes as well development of infrastructure facilities. Training courses are conducted in Agronomy, Extension, Horticulture, Plant Protection, Fisheries, Home Science, etc. by the concerned scientists both on-campus and off-campus. For each training course of one to three days duration, 20-30 participants are selected among the practicing farmers, farm women, youth and extension functionaries.

Front Line Demonstration and On-Farm Tests are conducted in farmers' fields itself on Paddy, Pulses, Oil Seeds, Coconut, Vegetable crops etc. with technological interventions for identifying as well popularizing specific sustainable land use systems. West lands belonging to the agricultural department to an extent of 20ha. Is in possession of this Kendra and transformed as an institutional farm. An Administrative Building with an Auditorium at a cost of Rs.70 lakh has since been completed and occupied. This Kendra is running a Vocational Agricultural School to train the farm youth in Scientific Agriculture for one-year period. Production and distribution of certified quality seeds of suitable varieties of various crops are also carried out with revenue realization to the tune of Rs.6 lakh per annum. Farm

Advisory Services are extended by this Kendra to the farming community as well as to Self Help Groups of Karaikal region.

The model orchard cum nursery by formation of broad bed trenches system to an extent of 3.00 acres was established in the year 2004-05 at an estimated cost of Rs.0.60 lakh. A part time tailoring unit to impart training to 20 Rural women folks for a duration of six months was started in July, 2005. As per the Action Plan for introduction of Jatropha cultivation, Jatropha curcas covering to an extent of one acre were planted in the institutional farm of this Kendra in July, 2005. As an experimental basis Sweet Sorghum in an extent of 1 acre as planted in June 2005. Acquisition of additional lands for expansion of the farm to an extent of 03H-88A-00C is under progress.

Introduction of Jatropha, Sweet Sorghum, Vegetable production through Organic farming by Vermi Culture & Earth Worm Composing, F1 Hybrid of Brinjal, Bitter Gourd, Snake Gourd, Amaranthus, commercial cultivation of vegetables, Water Melon Medicinal Plants, cost cutting techniques of wet seeding paddy with Drum Seeder, "SRI" System of Rice Intensification are some of the programmes undertaken in the year 2005-06.

The scheme of composite Fish Culture, Sea Bass Fish Culture, Cat Fish Culture will continue. Production of Fish fingerlings of sale to prospective farmers is scheduled in the year 2005-06 as and when the civil work of Lab-cum-hatchery & Nursery Pond with OHT is completed. An Ornamental Fish culture and an Animal Husbandry unit will be established.

Construction of Farm Manager's Quarters, laying of Metal approach road to the new Administrative Building, black tapping of farm internal roads, reconditioning and laying of farm ring roads, infrastructure facilities for agro tourism, Construction of threshing floors and construction of Compound wall in stretches are some of the schemes contemplated in the Annual Plan 2007-08.

A sum of Rs.2.35 lakh is released to the Krishi Vigyan Kendra by the Union Territory Government till 2005-06. A sum of Rs.68.00 lakh is released in 2006-07. The approved outlay for 2007-08 is Rs.67.00 lakh. The outlay proposed for Revised Annual Plan 2007-08,

Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.67.00 lakhs, Rs.1250 lakhs and Rs.100.00 lakhs respectively. The Kendra has also received Grants-in-Aid to the extent of Rs.2.06 crore from ICAR, Bangalooru till 2006-07.

8.1.4 Rajiv Gandhi College of Veterinary and Animal Sciences

The Rajiv Gandhi College of Veterinary and Animal Sciences, Puducherry came into its existence on 14th of October 1994. The college is wholly funded by the Government of Pondicherry and is managed by a Board of Governors with Chief Secretary to the Government of Puducherry as its Chairman and the Dean of the College as its Member Secretary. The main objective of the College Society is imparting courses in Veterinary and Animal Sciences leading to B.V.Sc. & A.H. Degree and also to undertake research and extension activities in the field of Veterinary and Animal Sciences for improving animal health and animal production in the Union Territory of Puducherry. The college offers a 10 semester(5 years) B.V.Sc. & A.H. programmes and for M.V.Sc. programme (2 years) offering 4 semester in 5 discipline based on the curriculum syllabus laid by the Veterinary Council of India.

Course offered, intake capacity and students strength course-wise as detailed below.

Table – 8.1

<i>Course offered</i>	<i>Intake capacity</i>	<i>Students strength</i>
B.V.Sc. & AH	60	217
M.V.Sc.	15	21

Since the inception of the College in 1994, eight academic blocks, an administrative block and a Farm Complex were constructed to accommodate some departments and class rooms. There are 18 departments in the college and a teaching hospital has been functioning at Mettupalayam. In the college, Teaching Hospital four clinical departments are functioning with minimum facilities for imparting clinical training as well as attending to treatment of various species of sick animals at rural areas. On an average, about 60 class are attended per day. The Teaching Hospital has also an in-patient ward. Veterinary Ultrasound Scanner and Boyles' Anesthetic Apparatus, Diagnostic Equipments including Laparoscopic Unit,

Endoscope etc. and large and small animals Operation Theatres. The college operates an ambulatory clinic to attend cases in nearby villages at farmers' door steps. The College has 60 faculty members and 65 non teaching staff.

The M.V.Sc.degree in five disciplines were commenced during the year 2004-05 with an admission of 15 students in 5 disciplines. The intake of the students for B.V.Sc. & A.H. has been raised to 60(30 seats for Puducherry region, 5 seats for Goa, 5 seats for VCI, 5 seats for NRI, 12 seats for Bhutan and 3 seats for Nagaland students) from the academic year 2006-07. Action is already taken for the setting up of Biotechnology Centre. The current total strength of students is 238. Various projects like DFID, DSTE, DBT, Indo-UK, ICAR and DelPHE were taken up by the faculty of this college. Among these the ICAR, DFID and Indo-UK projects were completed. A number of research projects funded by different agencies viz. DSTE Project, CAIPI, DBT and NPCBB projects are going on Touch Screen Kiosk in Tamil were installed in the Milk Co-operative Societies in Madukarai and Karikalambakkam to help the cattle owners to acquire information on cattle health management.

In addition to teaching the faculty of this College are involved in conducting research in Veterinary Science and Animal Husbandry. A centralized computer facility with LAN connection is available in the administrative building of the College for the use of students and faculty. Each department is provided with a personal computer. The work on connecting all the departments located in Zone "A" using a Wireless network based on 802.11g standards completed. The network facility will enable all the departments to access Internet offline literature search using CD ROMS and document transfer among departments.

The College has received "MANTHAN AWARD 2005" for designing and developing the touch screen information kiosk on cattle health. The Geographical Information System(GIS) is used to mapping of diseases, relationship of the occurrence of each diseases monitoring, surveillance and forecasting. The same study is extended to Karaikal and Yanam regions at present.

Infrastructure facilities:

Academic Blocks & blocks(Class rooms, Micro-biology block, Anatomy block, Pathology block, Extension block, Library, LPT block, Parasitology block and public Health block). Administrative Building(Dean Office, Conference Hall, Computer Centre), Students Hostels for Ladies and Gents, Quarters for Dean's Bungalow-1, Type V – 2 blocks , Type IV –1 block and Type-III – 1 block), Physical education(Gymnasium, Ground, Basket Ball Court and Volley Ball Court)

Important equipments:

Disease diagnostic equipments, which include a scanner, Endoscope unit X-ray unit, auto analyzer etc., Phase contrast Microscopes, centrifuges, spectrophotometers, deep freezers, incubators, Audio visual equipments which include OHPs, Multi media projectors, Cameras.

The College has completed almost 13 years of its existence. Up to the year 2006-07 the Government of Puducherry has released Rs. 5913.41 lakhs as Grant in aid (GIA) to this college. The Grants-in-aid received in 2006-07 is Rs.5.50 crore. The approved for 2007-08 is Rs.5.50 crore and the amount proposed for Revised Annual Plan is Rs.3.94 crore. The proposed outlay for the Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.30.00 crore and Rs.5.50 crore respectively. The GIA received so far had been fully utilized.

8.1.5 Pondicherry Institute of Hotel Management & Catering Technology

The Pondicherry Institute of Hotel Management and Catering Technology, Pondicherry is an Institute where a person with attitude is trained to acquire the necessary skills to have a larger career in hospitality industry. The Institute was established by the Government of India, Ministry of Tourism, in the Union Territory of Pondicherry in 9th October 1991 and is sponsored by the Government of Pondicherry with a prime objective of developing human resource for the hospitality industry. Besides, it provides job opportunities

to the youth in a wide range. They are all working all over the country and some are working in abroad also.

Table – 8.2

<i>Course offered</i>	<i>Intake capacity</i>	<i>Duration</i>
Craft Course in House Keeping	25	18 months
Craft Course in Food & Beverage Service	30	18 months
Craft Course in Food Production	30	18 months
Diploma in Hotel Management & Catering Technology	20	3 years

In 3 yr.DHMCT, 1st year, 2nd year and 3rd year students aggregating to 57 students appeared for Public Examinations conducted by the Directorate of Technical Education, Chennai. The final year students of 18 were also secured job in the campus interview. In 1 ½ yr.Diploma course 40 students appeared for National Council Examinations and all were well placed in Hotel in different parts of India. The Construction of Institutional building was going in full swing. Out of Rs.11.77 crore, Rs.4.97 crore had been deposited with M/s Indian Tourism Development Corp[oration, New Delhi. The most happening event in Puducherry “FEAST ASIA 2006” Asian Food Festival was successfully organized by our Institute to improve students practical knowledge. Institute strived hard to mould students in such a way to excel in the Hospitality Industry. Construction of International Building with all the Laboratory facilities for hands on training is in full swing.

Introduction of New Craft Courses which are of highly job oriented may be introduced besides Food Production, Food & Beverage Service and House Keeping from 2008-09. Due to the growth of Tourism and to cater the need of manpower in the hospitality industry present intake of 20 students in DHMCT programme will be enhanced to 40. So, by considering the introduction of new craft courses and to enhance the intake of the students, the Construction of International building which was entrusted to M/s Indian Tourism Development Corporation, New Delhi are expected to be completed by the end of Annual Plan 2008-09 with all facilities.

The Government of Pondicherry has released a sum of Rs.6.19 crore as grants-in-aid to the institute till the financial year 2006-07. The outlay earmarked for the institute for the

Annual Plan 2007-08 is Rs.1.00 crore. The outlay proposed under Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.1.00 crore, Rs.5.00 crore and Rs.1.00 crore respectively.

8.1.6 Pondicherry Engineering College

Pondicherry Engineering College is an institution promoted and fully funded by the Government of Puducherry. The college was started in the academic year 1985-86 under the Seventh Plan. This college has all the in-built infrastructure to provide quality Engineering Education with autonomy in the matters of administration, staff recruitment, procurement of equipment and development. The college is managed by a Governing Body with the Chief Secretary as the Chairman and the Minister for Education, Government of Puducherry is the 'Visitor' of the Institution. The primary goal of the Institution is to develop a strong integrated curriculum leading to under-graduate and post-graduate degrees in various branches of engineering and to turn out well trained and dedicated young engineering citizens.

The college has total built up area of 35843.90 sqm. The build up area of the Administration building, Department building including workshops, library, Open air theatre is 4932.40 sqm, 24201.20 sqm, 2937.00 sqm and 740.30 sqm respectively. An auditorium of 750 seating capacity with a built up area of 3033 sqm is available in the campus for organizing scientific and cultural programmes of National and International level. There are separate hostels for Boys and Girls to accommodate around 350 Boys and 150 Girls. A Dispensary is functioning with a qualified CMO, Nurses and other supporting staff to cater to the needs of 2000 students and staff. A Canara Bank extension counter functioning in the Administrative Block of the College provides banking service in the campus. The campus also houses two canteens, shopping complex, co-operative store and a PCO to cater to the general requirements of the students, hostellers and residents of the college. A Biomass Gasifier power plant of 100 KW capacity is being setup in Pondicherry Engineering College campus with the help of DRDA. A Town Centre of the college has so far trained around 1431 Govt. officials and 283 Public in the area of MS Office, Java Programming & Web Design, Auto Cad, Oracle 8 etc.

A language laboratory at a total cost of Rs.2.20 lakhs has been setup to strengthen students in the area of soft skills. About 100 books on various competitive examination and public speaking and personality development have been procured. Infrastructure and facilities including coaching are also available for these students to prepare for TOEFL and GRE.

The college offers 8 under graduate degree courses and 7 post graduate degree courses in Engineering and Technology with intake capacity of 450 and 137 respectively. The college offers 2 post graduate courses under self-financing scheme with an intake of 36. It also offers M.C.A., M.Sc. (Material science), M.Phil in Physics(Material Science) with an intake 30,10 and 4 respectively.

The teaching and non-teaching technical staff strength of the college is 473. The College is having a central modern library with 33000 books, 300 journals and 30 periodicals for the use of staff and students. The college is having well equipped laboratories with facilities for advanced study and research. A Computer Centre with modern facilities like PARAM – transporter based parallel processing, LAN, DTP station and popular engineering, scientific and business software's is available. The State-of-art computing facilities are available in the computer centre for the benefit of students and staff of the college. A centralized workshop with state-of-art machinery is also available.

The AICTE has chosen this college as a participating center to utilize EDUSAT facilities. The Institution has applied for Deemed University status to University Grants Commission through Ministry of Human Resource Development, New Delhi. The college has proposed to start to 2 U.G. Programmes viz., Marine Technology in Mechanical Department and Aeronautical Engineering in Electronics and Instrumentation Department. The college has also proposed to increase the intake in MCA programme from 30 to 60.

Endowment Lectures are being arranged by Canara Bank, Syndicate Bank, Indian Overseas Bank and Indian Bank. A VSNL sponsored Panel Discussion is held every year. The NSS units of the college conducts social service programmes including blood donation camps, campus cleaning programmes etc. The training and placement cell of the college

achieved a record number of 403 campus placement during 2006-07. For the year 2007-08 as on date 361 students have been placed in Multi National Companies with an average salary of Rs.2 lakhs. Industry Institute Participation Cell has is in constant interaction with the industries to increase R&D activities and up date the syllabus based on the requirement of the labour market.

The grant-in-aid released till 2005-06 is Rs.39.45 crore and Rs.8.89 crore for 2006-07. The approved outlay for 2007-08 is Rs.9.00 crore. The outlay proposed for Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.9.00 crore, Rs.50.00 crore and Rs.9.50 crore respectively.

8.1.7 Karaikal Engineering College

Karaikal Engineering College is an institution promoted and to be funded by the Government of Puducherry. The college started functioning from the academic year 2007-08. This college has all the in-built infrastructure to provide quality Engineering Education with autonomy in the matters of administration, staff recruitment, procurement of equipment and development. The college is managed by a Governing Body with the Chief Secretary as the Chairman and the Minister for Education, Government of Puducherry is the 'Visitor' of the Institution. The primary goal of the Institution is to develop a strong integrated curriculum leading to under-graduate and post-graduate degrees in various branches of engineering and to turn out well trained and dedicated young engineering citizens. The Karaikal Engineering College would provide the students of the Karaikal region to avail opportunities to Engineering courses. The industries which have come up around Karaikal would benefit for providing employment opportunities as well as practical training.

The approved outlay for 2007-08 is Rs.0.02 lakh. The outlay proposed for Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.1.00 crore, Rs.40.00 crore and Rs.5.00 crore respectively.

8.1.8 Pondicherry Institute of Post Matric Technical Education Society

The Pondicherry Institute of Post Matric Technical Education Society, Pondicherry is an autonomous society sponsored by the Government of Pondicherry established in October 1988 with the objectives of to impart Post-Matric Technical Education, Technician Education and training in various Engineering subjects and make it sensitive and relevant to the changing industrial, technological, social environment and new emerging areas and to provide an easy access to the working personnel in industry and to the weaker sections of the Society, especially in the rural areas etc.

The functioning of the Society is managed by a Governing Body. The Secretary to Government (Education), Pondicherry is the Ex-Officio Chairman and the Director of Collegiate and Technical Education, Pondicherry is the Ex-Officio Member Secretary of the Society. Other committees such as Finance Committee, Building Committee, and Purchase Committee etc. advise the Governing Body in the activities of the society.

At present four Polytechnic Colleges viz., Women's Polytechnic College, Pondicherry, Karaikal Polytechnic College, Karaikal, Indira Gandhi Polytechnic College, Mahe and Dr. B.R. Ambedkar Polytechnic College, Yanam. are functioning under the PIPMATE imparting three years Post Matric Diploma Courses. A total number of 2260 students are studying in these institutions. All these 4 Institutions have achieved satisfactory results in the Board examinations. These four polytechnics are offering nine diploma courses. The institute wise no. of students is as follows:

Women Polytechnic College, Pondicherry	- 557
Karaikal Polytechnic College, Karaikal	- 1327
Indira Gandhi Polytechnic College, Mahe	- 205
Dr.B.R.Ambedkar Polytechnic College, Yanam	- 171

Total	- 2260

The total teaching, non-teaching and administrative staff of PIPMATE and its institutions as on 31.10.2007 is 195 (193 regular staff + 2 daily rated staf).

The recurring and non-recurring expenditure of PIPMATE and the four institutions functioning under its administrative control are met out from the Grants-in-Aid received from the Government through the Directorate of Higher and Technical Education Department, Puducherry.

All the Polytechnic Colleges functioning under the control of PIPMATE are established with the due approval of the All India Council for Technical Education (AICTE) and are affiliated to Directorate of Technical Education, Chennai. The various norms and standards stipulated by AICTE, for Polytechnic Colleges such as building, staff strength, scale of pay etc. are being followed by PIPMATE society.

The laboratories, workshops etc. of all the institutions have been equipped with modern sophisticated machineries and equipments and infrastructure facilities to suit the syllabus prescribed by the Board. Except Polytechnic College at Mahe, all the other institutions are functioning in their own building. The Polytechnic at Mahe will also have the own building in the near future.

Women's Polytechnic College, Pondicherry is an institution identified by Ministry of Human Resource Development, Government of India, for imparting education to Physically Handicapped persons to integrate them in the mainstream of Technical Education. On these criteria, AICTE has allocated additional 25 seats over and above the existing intake exclusively for admitting PH persons. But these seats could not be filled for want of 10th passed Physically Handicapped girl students. This institute also gives short term training courses as vocational education creating job opportunities for them under Centrally Sponsored Scheme for the welfare of Physically handicapped. This activity is carried out from 2001-02 and a grant of Rs.5.00 lakh during 2001-02, Rs.9.00 lakh for 2002-03, Rs.8.00 lakh for 2003-04 and Rs.5.00 lakh for 2004-05 were released by Government of India through Technical Teachers Training Institute, Chennai, who is the Nodal Agency for this scheme.

Institution Industry Interaction Cell is functioning in all the Polytechnis under the Control of the Principal with Training and Placement Officer and lecturers from each

department as co-ordinators. The objective of the Cell are also stow secure placement for students passing out from the institution, to organize campus interview, to organize inplant training during the winter vacation and to organize personality development programmes for the final year students to take up the challenges in their professional career.

The grants-in-aid received till 2006-07 is Rs.60.64 crore. The approved outlay for the year 2007-08 is Rs.5.00 crore. No grant-in aid has been received from any other source. The grant in aid till 2006-07 has been fully utilised. The proposed outlay for Revised Annual Plan 2007-08 is Rs.5.00 crore and the Annual Plan 2008-09 is also Rs.6.25 crore. The outlay proposed for the Eleventh Plan 2007-12 is Rs.30.00 crore.

8.1.9 Bharathiar Palkalaikoodam

Bharathiar Palkalaikoodam is a multi-art complex established in 1987 to commemorate the Birth Centenary of Poet Subramania Bharathi. It is governed by the members of the Governing Body. The Hon' ble Minister for Art & Culture is the Chairman of the body. The Member Secretary of Bharathiar Palkalaikoodam is the head of Institution for the purposes of carrying-out the day to day duties and functions of the Institution. The Bharathiar Palkalaikoodam is the only Institution in India which is offering degree courses in Music, Dance and Fine Arts in the campus.

The objects of Bharathiar Palkalaikoodam is to establish a memorial in Pondicherry in the name of Poet Subramania Bharathi which shall take the shape of a Multi-Art Complex. With this object the Bharathiar Palkalaikoodam, Pondicherry was started with three departments viz. Music, Dance and Arts & Crafts. Bharathiar Palkalaikoodam is located at Ariyankuppam in the land which was acquired by the Govt. to an extent of 10.5 acres. Presently, the college is running in the acquired land, in temporary thatched sheds (30 Nos.) and in Semi A/c Sheet sheds class rooms (9 Nos.). Funds (Rs.50.00 lakh) have been received from the Govt. during 2001-02 financial year to start the I Phase of the construction work of the academic block. Public works department is attending the works connected with the construction.

The details of the courses offered and for course-wise intake capacity are as follows:

Degree course (old pattern) in Music and Dance	- 30 in each
Degree course in Visual Arts	- 30 "

During 2007-08, it is proposed to start Batchelor degree courses(Fashion and Media design) and BFA(Paining) 5 years integrated course after SSLC at Mahe andto start B.Music(Vocal) 5 years integrated courses after SSLC at Karaikal. Further, it is proposed to start Master Degree courses in Music, Dance and Fine Arts at Bharathiar Palkalaikoodam, Puducherry from the next academic year onwards.

This Palkalaikoodam is affiliated with Pondicherry University. So far 10 batches of students have successfully completed their degrees. Most of them were appointed as Music / Dance / Craft Teacher in the Schools and most of other students have got placements in Govt. Institutions, Public and Private Sector undertakings. This institution has a rich collection of library books with foreign journals and foreign publications numbering to about 6500. In addition, 1000 audio cassettes are available containing Carnatic, Classical Vocal, Classical Instrumental, Devotional Songs, Bharatha Natyam songs etc. Video Cassettes of eminent Artists are also available in the Library. Thavil and Nadaswaram Diploma course (Three years) has been started from this academic year 2003-04 in BPK Campus, Pondicherry. Certificate courses (Two years) in Fine Arts has been started from the Academic year 2003-04 in Mahe region. Sand image camp has been conducted during 2003-04. To inculcate and nurture the foundations of the three cultural subjects, a short term (6 months) evening courses in Music, Dance and Arts & Crafts is being offered to the School going children and working people. Now, nearly 60 students are attending this evening certificate courses. The total teaching and non teaching staff strength of the Palkalaikoodam on regular basis is 69(including 2 nos. daily rated) and on part-time nearly basis 23. During 2006, seven Thavil students performed 60 hours non-stop Thavil Isai at Gandhi Thidal and the same has got entered into Limca Book Records.

The staff and students in the three departments take part in several Local, State level and National Level Competitions, Exhibitions and Cultural Programmes and win prizes and awards.

This Institution is run by Grant-in-Aid from Govt. of Pondicherry, allotted through the Directorate of Art & Culture. Till 2005-06 the grant-in-aid released to the Palkalaikoodam by the Govt. of Pondicherry is Rs.11.13 crore and the amount released in 2006-07 is Rs.1.54 crore. The approved outlay for 2007-08 is Rs.1.40 crore. The outlay proposed under Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.1.40 crore, Rs.8.20 crore and Rs.1.50 crore respectively.

8.1.10 Mahatma Gandhi Post Graduate Institute of Dental Sciences

Mahatma Gandhi Dental College and Hospital was established in the year 1990 and is now offering 5 year BDS course (inclusive of one year paid Compulsory Rotatory internship) and 3 year MDS courses in five specialties and the Institution was upgraded and renamed as “Mahatma Gandhi Post Graduate Institute of Dental Sciences” on 08.09.2005 vide G.O.Ms.No. 57 of the Govt. of Puducherry. The Institution is being developed on par with the leading Medical Institutes in the Country.

The Institution has chosen the Motto “knowledge is power” emphasizing that knowledge is the most essential thing to empower a person. Since the inception, twelve batches of students have graduated from this Institution and six batches have completed post-graduation (M.D.S). The degrees (BDS and MDS) are recognized by the Dental Council of India and this Institute is permanently affiliated to the Pondicherry Central University.

The MGPGI has state of the art equipments and facilities for carrying out advance dental care. There are 146 dental chairs with attached units Specialized X-ray diagnostic modalities such as orthopantomogram and cephalometric radiography are available. Latest technology has been adopted in the Prosthodontic lab, with ceramic fabrication facility.

For delivering better patient care there are two Medical Departments functioning in this institute (Departments of Medicine and Surgery), where patients are treated as out-patients and in-patients in the Medical & Surgical wards. Apart from that starting of 24 hours casualities service are under progress and to be started.

The Mahatma Gandhi Dental College is offering five years BDS course and three years MDS courses in three disciplines and the intake capacity is forty students for BDS course and 11 students for MDS courses under five discipline. The present students studying of BDS and MDS course are 140 and 26 respectively. The total teaching / academic staff strength of the college is 203. In addition to these, 17 nos. of daily rated staff/casual labourers are also working in the college and hospital.

The college and Hospital Building has Ground and Three floors with provision for interconnection between all buildings with lift facilities.

The Basic Medical Science Department with a plinth area of 4,980,Sqm. Includes Department of Anatomy, Physiology, Bio-Chemistry, Dental Materials, Micro-biology, Pathology, Oral Anatomy and Tooth Morphology, Pharmacology, General Medicine, General Surgery and 30 bedded hospitals.

The Dental Department Block with a plinth area of 12,200 Sqm. Include Departments of Oral Pathology and Microbiology, Oral Medicine and Radiology, Pedodontics, Orthodontics, Conservative Dentistry and Endodontics, Periodontics, Community Dentistry, Prosthodontics and Oral & Maxillofacial Surgery with Minor and Major Operation Theatre, Lecture halls and hall for symposiums. (It also accommodates wards for 100 beds).

The Hospital Service Block consists of Ground and First floor with plinth area of 950 Sqm. The Ground Floor of the Building Which accommodates Kitchen, Store, Pantry, Washing, Dietician, Gas Store, Washing/Hydro extractor, Drying Yard, Receipt/Storing, Store, Medical Store, Boiler room, Folding/Pressing work room, Storage/issue room etc. The First floor provides for Autoclave, Medical store, Surgical Store etc.

The Administrative Block is also a four stored framed structured building with a total plinth area of 3,485 Sqm. And provides accommodation for the following.

The Ground and first floor accommodates Administrative Office, Bank, Post Office, and Vehicle parking, Seminar rooms, Conference Hall and Principal's Chamber etc.,. Second and Third floor accommodates Library. The two floors of the Library has been centrally air conditioned at an expense of around Rs.16 lacs with ornamental lighting arrangements making it ideal for users of the library with a perfect ambience for study. The residential quarters Type V for the faculty consist of eight units. Separate hostels for Gents and Ladies to accommodate 76 inmates in each hostel.

Library Books :

This institute has a vast collection of Indian and Foreign Dental / Medical and other allied Science Books and journals worth of Rs. 2.80 Crores. The books collection of the Library is 7,700, which includes books and back volume of journals. The Library is subscribing for 66 international journals and 18 Indian Journals. The back volume collection is 900.

Hospital Activities :-

- (i) 50 Bedded Hospital service for delivering better patient care.
- (ii) 146 dental chairs with attached units specialize and X-ray diagnostic modalities such as Orthopentomagram and cephalometric radiography.
- (iii) Hi-tech prosthodontic lab, with ceramic fabrication facility.
- (iv) 24 hours casualty service to be started during the current financial year.
- (v) Various speciality treatment such as
 - a. Maxillo - facial prostheses.
 - b. Fixed Partial Dental prostheses.
 - c. Endodontics & Orthodontic appliance
 - d. Major and minor surgery and
 - e. Oral cancer screening.

Sports:

As a part of sports activities, Basketball, Volleyball and Shuttle cock courts have been constructed and illuminated with high mast flood lighting arrangements. This Institution is undertaking various dental health welfare programmes namely:

1. Oral Cancer Detection Programme
2. Adopting 2 community and Primary Health Centres, Govt. of Puducherry
3. School dental health programme covering U.T. of Puducherry
4. Organizing Dental Camps in the entire U.T. of Puducherry and adjoining Territories of Tamil Nadu
5. Conducting other various dental health programmes

All investigations and dental treatments are undertaken free of cost. There is co-ordination with JIPMER and General Hospital, Puducherry for special investigations and teaching.

The Departments of General Medicine and Surgery are managing the day-to-day needs in the OPD, Emergencies, in-patient management and teaching in the Medical and Surgical Wards. Special clinics for Diabetic, Cardiac and Hypertensive Patients. Bio-Chemical and Histopathological Investigation are also undertaken.

A Quarterly Dental Bulletin titled "PONDENT" is published regularly. The Institution is promoting scientific spirit among the staff and students through active participation in Conference. Scientific meets, Workshops, Seminars etc., at State, National & International levels, apart from this our students and staff have participated in various programmes conducted in our college by the Clinical & SCIENTIFIC Society.

WHO

The World Health Organization and the Government of India have chosen Mahatma Gandhi Post Graduate Institute of Dental Sciences, Puducherry as the center for Oral Health Survey 2003 – 2005 for the South Zone. The Project is a Prestigious one and the Project is to be conducted under the Chairmanship of Prof. Dr. Shyam

Singh, Director and HOD of Prosthodontics. World Health Organization (WHO) has awarded the prestigious project “ATRUMATIC RESTORATIVE TREATMENT”.

The grant –in-aid released by the Government of Puducherry from the date of starting till 2006-07 is Rs.69.29 crore and it is Rs.6.87 crore for the year 2006-07. The approved outlay for the 2007-08 is Rs.6.40 crore. The proposed outlay for Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.6.40 crore, Rs.30.00 crore and Rs.6.70 crore respectively.

8.1.11 Mother Theresa Institute of Health Sciences (Pondicherry) Society

The Mother Theresa Institute of Health Sciences was established by the Government of Puducherry to develop the requirements of health care personnel by providing health care educational courses for the Union Territory of Puducherry. The Institution was started in September, 1991 as Puducherry centre for Paramedical Education’ at the Government General Hospital, Puducherry with the four Diploma courses of Medical Laboratory Technology (DMLT), Certified Radiological Assistants (DCRA), Multipurpose Health Worker-Male (DMPHW-M) and Multipurpose Health Worker-Female (DMPHW-F). In the subsequent academic year the two degree courses of Bachelor of Nursing (B.Sc. Nursing) and Bachelor of Physiotherapy (BPT) were started along with diploma courses of Pharmacy (D. Pharm) and Paramedical Ophthalmic Assistant (DPOA). The diploma courses of D. Pharm and DMLT were upgraded as degree courses from the academic year 2001-2002.

The degree courses of B.Sc.(Nursing), B.P.T., B.Sc., MLT and B. Pharm are affiliated to Pondicherry University and diploma courses of DCRA, DMPHW-F and DMLT are affiliated to Board of Medical Education, Government of Puducherry. The B. Pharm. Course is recognized by the Pharmacy Council of India and All India Council for Technical Education (AICTE). The B.Sc., (Nursing) and DMPHW-F courses are recognized by the Nursing Councils.

All the courses are being conducted in the new MTIHS campus at Indira Nagar, Gorimedu from February, 2006.

On 6th May, 1999 the Institute was registered as “Mother Theresa Institute of Health Sciences (Puducherry) Society, Puducherry” and has been functioning as autonomous Institute, funded by the Government of Puducherry. The Government of Puducherry has constituted the General Body and the Governing Body of the Institute for efficient management of the Institute vide G.O. Ms. No. 32/Health dt.30-04-1999. The Chief Secretary to Government of Puducherry is the Chairperson and Secretary (Health) is the Vice-Chairperson of the Governing and General Body.

Courses offered and intake capacity course-wise:- Degree Courses

Table – 8.3

Degree Courses: Puducherry

	Courses & Duration (Yrs.)	University / Council affiliation	Total	Seats	
				Category	Region
1	B.Sc(Nursing) 4years	Pondicherry University & Nursing Council	60	Gen 30 SC/ST 10 MBC 12 OBC 8	Puducherry 38 Karaikal 9 Mahe 2 Yanam 2 All India 9
2	B.P.T. (Physiotherapy) 4½years	Pondicherry University	16	Gen 8 SC/ST 3 MBC 3 OBC 2	Puducherry 10 Karaikal 2 Mahe 1 Yanam 1 All India 2
3.	B.Pharm. (Pharmacy) 4years	Pondicherry University, Pharmacy Council of India & AICTE	60	Gen 30 SC/ST 10 MBC 12 OBC 8	Puducherry 38 Karaikal 9 Mahe 2 Yanam 2 All India 9
4.	B.Sc. (MLT) (Medical Lab. Technology) 3years	Pondicherry University	12	Gen 6 SC/ST 2 MBC 2 OBC 2	Puducherry 6 Karaikal 2 Mahe 1 Yanam 1 All India 2

Diploma Courses: Puducherry

Table – 8.4

	Courses & Duration (Yrs.)	University / Council affiliation	Total	Seats	
				Category	Region
1	DMPHW (Multipurpose Health Worker – Female) 1 ½ years	Board of Medical Education, Pondicherry & Tamil Nadu Nursing Council	12	Gen 6 SC/ST 2 MBC 2 OBC 2	Puducherry 10 Mahe 1 Yanam 1
2	DCRA (Certified Radiological Assistants) 2 years	Board of Medical Education, Puducherry.	12	Gen 6 SC/ST 2 MBC 2 OBC 2	Puducherry 8 Karaikal 2 Mahe 1 Yanam 1

Diploma Courses: Karaikal

Table – 8.5

	Courses & Duration (Yrs.)	University / Council affiliation	Total	Seats	
				Category	Region
1	DMPHW (Multipurpose Health Worker – Female) 1 ½ years	Board of Medical Education, Pondicherry & Tamil Nadu Nursing Council	12	Gen 6 SC/ST 2 MBC 2 OBC 2	Karaikal 10 Mahe 1 Yanam 1
2	DMLT (Medical Lab. Technology) 2 years	Board of Medical Education, Puducherry.	12	Gen 6 SC/ST 2 MBC 2 OBC 2	Karaikal 8 Puducherry 2 Mahe 1 Yanam 1

The Institution is functioning with 93 regular Teaching / Academic Staff and with 8 technical staff in Engineering Cell. This Institute has started functioning in the new building with a land area of 0.88 Hect (2.17 acres) at R.S. No. 206/9 of Thattanchavadi Revenue village, Indira Nagar, Gorimedu, Puducherry. The total built up area is of 11040 sqm. It has been completed at an approximate cost of Rs. 9.37 crores and it comprises of

three blocks viz North wing, Central wing and South wing. It is RCC framed three storeyed building using design mix M25, TMT bars and is designed to withstand earthquake. The North wing of the building is for the Colleges of Nursing, College of Medical Lab Technology & School of Nursing (DMPHW-F). The South wing of the building is for the colleges of Pharmacy, College of Physiotherapy & Training School of Radiological Assistance and the Central wing is for common use. Ground floor accommodates most of the Laboratories, Faculty offices for college of Nursing, Audio Visual room (A/c) and stores. Class rooms are provided separately for each college in the first and second floor, Dean Chamber (A/c), Central Library (A/c), Administrative office, Engineering Cell are accommodated in the First floor. Two Computer rooms (A/c) common for all the colleges are also provided in the First floor. Common Multipurpose Hall (A/c), Examination Hall, Seminar Hall (A/c) for all the colleges are provided in the second floor, Class rooms, Faculty office and Laboratories separately for college of Physiotherapy and college of Medical Lab. Technology is also accommodated. Till 2005-06 an amount of Rs.16.46 crore was released by the Government of Puducherry and for the Annual Plan 2006-07, it is Rs.4.57 crore. The approved outlay for the Annual Plan 2007-08 is Rs.4.32 crore. The outlay for the Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.4.32 crore, Rs.34.00 crore and Rs.4.50 crore respectively.

8.1.12. Perunthalaivar Kamaraj Medical College & Research Institute,

In the Annual Plan 1997-98 itself, Government of Puducherry incorporated the proposal to establish a Government Medical College at Puducherry and Hon'ble Members of the Legislative Assembly of U.T. of Puducherry expressed the immediate need for establishing the same in Government sector. Hon'ble Chief Minister, during the discussions on the Demand for Grants at the Assembly Sessions, made an assurance to the Hon'ble Members that a Medical College will be established at the earliest with the approval of Government of India.

Accordingly, approval of the Planning Commission of India had been obtained by the U.T. Government to establish a first ever Government Medical College in the U.T. of Puducherry by registering a Society fully controlled by the Government of Puducherry on

8.6.2005. As a first step about 35 acres of private land was acquired at Kadirkamam in Oulgaret Revenue Village, by the Government at a cost of Rs.18 crores and the same had also been transferred to the Medical College Society facilitating for the construction of medical college, hospital, staff quarters, students' hostels, play grounds including cricket stadium/swimming pool of Internal standards and other essential infrastructure facilities as per the medical Council of India norms and for the future expansion purposes. This institute has applied to Ministry of Health and Family Welfare with necessary enclosures for obtaining permission of the Central Government for establishing medical college. As far as the financial support is concerned, the U.T. Government is releasing funds by way of Grant-in-aid at various intervals of time subject to necessity. Thus, the Medical College is expected to start functioning during the academic year 2008-09 by accommodating 150 medical students and a hospital containing 300 beds initially with all facilities in a single campus.

It is proposed to start M.B.B.S. Courses admission for 150 students and Hospital for treatment of the Public with 300 beds initially.

Grant-in-aid received from the Government of Puducherry

Table – 8.6

(Rupees in lakh)

Year	Grant in aid
2005-06	108.00
2006-07	4628.00
2007-08(BE)	4000.00
2008-09 (Proposed outlay)	20975.00

The outlay proposed for Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.43.30 crore, Rs.561.65 crore and Rs.79.00 crore respectively.

EDUCATIONAL INSTITUTIONS

(Rs. in lakh)

Sl. No.	Name of the Educational Institution	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05	Annual Plan 2005-06	Annual Plan 2006-07	Tenth Plan 2002-07	Eleventh Plan 2007-12	% of increase	Annual Plan 2007-08		Annual Plan 2008-09
		Actuals	Actuals	Actuals	Actuals	Actuals	Actuals (Col.3 to 7)	Outlay		Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Pt. Jawaharlal Nehru College of Agriculture	632.88	667.41	486.00	606.91	551.98	2945.18	8845.00	300.32	561.40	561.40	720.00
2	Perunthalaivar Kamarajar Krishi Vigyan Kendra, Pondicherry	140.00	151.00	169.00	237.09	170.00	867.09	2586.00	298.24	200.00	200.00	250.00
3	Krishi Vigyan Kendra, Karaikal	0.00	13.00	56.58	13.22	68.00	150.80	1250.00	828.91	67.00	67.00	100.00
4	Rajiv Gandhi College of Veterinary and Animal Sciences	500.47	542.19	525.51	550.00	550.00	2668.17	3000.00	112.44	550.00	394.20	550.00
5	Pondicherry Institute of Hotel Management and Catering Technology	0.00	100.00	33.17	232.88	100.00	466.05	500.00	107.28	100.00	100.00	100.00
6	Pondicherry Engineering College	903.00	733.00	773.00	948.00	889.00	4246.00	5000.00	117.76	900.00	900.00	950.00

Sl. No.	Name of the Educational Institution	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05	Annual Plan 2005-06	Annual Plan 2006-07	Tenth Plan 2002-07	Eleventh Plan 2007-12	% of increase	Annual Plan 2007-08		Annual Plan 2008-09
		Actuals	Actuals	Actuals	Actuals	Actuals	Actuals (Col.3 to 7)	Outlay		Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
7	Karaikal Engineering College	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	0.00	0.02	100.00	500.00
8	Pondicherry Institute of Post-Matric Technical Education Society	507.82	471.00	482.97	500.00	0.00	1961.79	3000.00	152.92	500.00	500.00	625.00
9	Bharathiar Palkalaikoodam	100.00	150.00	181.35	165.00	154.00	750.35	820.00	109.28	140.00	140.00	150.00
10	Mahatma Gandhi Post Graduate Institute of Dental Sciences	590.00	590.00	640.00	640.00	687.00	3147.00	3000.00	95.33	640.00	640.00	670.00
11	Mother Theresa Institute of Health Service	28.95	350.00	482.00	432.00	457.00	1749.95	3400.00	194.29	432.00	432.00	450.00
12	Perunthalaivar Kamarajar Medical College and Research Institute	0.00	0.00	0.00	108.00	4628.00	4736.00	56165.00	1185.92	4000.00	4330.00	7900.00
Total		3403.12	3767.60	3829.58	4433.10	8254.98	23688.38	91566.00	386.54	8090.42	8364.60	12965.00

8.2 PUBLIC SECTOR UNDERTAKINGS

Public Sector Undertakings in the UT of Puducherry maybe broadly classified into two groups (i) Commercial and (ii) Service oriented organization. Commercial undertakings were created with the objectives of producing goods and services at competitive rates to serve the public better. The details of commercial undertakings are given below :-

8.2.1 Pondicherry Agro Service and Industries Corporation Limited

Puducherry Agro Service and Industries Corporation Limited, Commonly known as “PASIC” was incorporated in the year 1986 under the Companies Act 1956 as No. 399 of 1986. The main objective of the Corporation is supply of all Agricultural Inputs like Fertilisers, Seeds, Organic Manures, Plant Protection Chemicals and Equipments, Horticultural Planting Materials, Agricultural Implements & Tools, Bio-Fertilisers, Soil amendments etc., to the farming community at a reasonable price under one roof at the right time. To cater to the needs of the farming community, there are network of 40 Agro Depots in all the four regions apart from 3 Horticultural show room called “Vasantham” and 5 Vegetable outlets in Puducherry and Karaikal including the four vegetable sale outlets in “Uzhavarsandhai”. Because of the establishment of network of Agro Depots in urban, semi urban and rural areas, the requirement of Agricultural inputs of the farmers are met within a radius of 2 kms.

The demand for certified seed is increasing every year. The policy of the Government of Puducherry is to increase the Seed Replacement Ratio from the present 35% to 60% by the end of the 10th plan.

Further, the consumption of Certified Seed is increasing every year in Puducherry region for which we need godown facilities for storing the certified seeds and the seeds purchased from the seed growers in Puducherry Region.

It is proposed to purchase site in 3 places at an approximate area of 2500 sq.ft. each in rural areas. Viz. Kanniakoil, Sedarapet and Thondamanatham in Puducherry region for constructing modern seed godowns for storing the Certified/Truthful seeds produced by the farmers and to cater to the needs to the farming community of the Puducherry region and for distribution of the same to the needy farmers at the right season and also for storing the Agricultural inputs like Fertilizers, Pesticides and Agricultural implements and other inputs requirements.

PASIC serves to the Farmers and the Public by undertaking Production and Marketing activities. It produces “Pondicherry” Water with ISI 9001” Mark, different grades of Fertilizers Mixtures, Horticultural Planting Materials, Garbage Compost, Bio-Fertilizers and Bio-Pesticides. PASIC undertakes the purchase and Marketing of Agricultural Inputs, Fertilizers, different kinds of Plant Protection chemicals, certified and truthfully labeled seeds of different varieties, Plant Protection equipments, etc. Different kinds of vegetables, fruits and eggs required to the Public, Schools, Central Kitchens, School canteens in Puducherry and Karaikal regions are supplied by the PASIC. Further PASIC supply such things to the hostels run by Adi-dravidar Welfare Department and Social Welfare Departments, Health Institutions, Government Hospitals and JIPMER Hospital. It supplies computer stationeries and spares to different Government Departments and Institutions. It also deals with the supply of Cement, Pipes and Cables, Solar equipments etc. PASIC also undertakes consultancy and civil works execution. It has a Mega Godown at Arasur which also serving as a stock point for the fertilizer manufacturers. PASIC is maintaining two horticultural farms at Karuvadikuppam and Arasur.

The Mineral water unit was established in the year 1989 and PASIC had been a pioneer in this field. The Civil Wing undertakes construction of building to Government Departments and Institutions in all the four regions and also erection of modern rice mill and milk chilling plant at Karaikal. At present the annual turnover of business of PASIC is Rs.51.23 crore approximately. The PASIC’s Market share on Fertilizer is 40% Plant Protection chemicals 45% and seeds around 80%. PASIC is the only Corporation in Puducherry which running on profit from the inception and paying Dividend to the Government regularly. The Corporation is running profitably since its inception and also with

sound financial position. The Corporation has so far paid a dividend of Rs.316.47 lakhs to the Government of Puducherry. 398 Regular employees and 211 Daily Rated employees are working in the Corporation

Till 2006-07 the Government of Pondicherry has released a sum of Rs.15.91 crore in the form of managerial subsidy, grant-in-aid and share capital assistance. The financial assistance earmarked for the PASIC in the Annual Plan for 2007-08 is Rs.1.00 lakh and the outlay proposed for the Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.1.00 lakh, Rs.540 lakh and Rs.1.00 lakh respectively.

8.2.2 Pondicherry Co-operative Sugar Mills

The Pondicherry Co-operative Sugar Mills was registered as Co-operative Society under the Pondicherry Co-operative Societies Act, 1972 on 24.7.1976. The mill started its first crushing operations on 18.1.1984. The main activity of the mills is to produce and sell white crystal sugar. The mill is located in an area of 120 acres at Lingareddipalayam in Mannadipet Commune area. From 31.7.1989, the mill is being administered by the Administrator appointed by the Govt. of Pondicherry. The total membership including Govt. is 11,951.

The Pondicherry Co-op. Sugar Mills Ltd., started its maiden crushing in the year 1984 with a crushing capacity of 1250 TCD and considering the economical viability the capacity of the Mills was increased to 1750 TCD from 1250 TCD in the year 1994-95. The functioning of the Mills was encouraging till 1993-94 and was earning profits. But from the year 1994-95 onwards, the mill is incurring loss due to various factors like higher cane Price announcement, fall in recovery of Sugar, glut in Sugar market etc. At present the total accumulated loss of mills is the tune of Rs.5419.33 lakhs.

For 2005-2006

Addl.burden on account of Cane Price (SAP over and above SMP)	1066.63
Wage arrears to the employees as approved by the Government	240.00
Bonus	105.00

Incentive for Recovery loss & Transport Subsidies 161.59

For 2006-2007

Incentive for Recovery loss & Transport Subsidies 2006-07 354.20

Addl.Cane Price 2006-07 264.19

Bonus 105.00

Total: -----
2296.61

Government Share for expansion and Co-generation 2,820.00

Government Share for Distillery Project 1,200.00

Total: -----
4,020.00

Working Capital loan of Rs.20.00 Crores has been availed from NCDC New Delhi through Govt.of Puducherry on 23.03.07 , Of which Rs.7.00 Crores has been repaid ,the balance Rs.13.00 Crores has tobe repaid before 20.03.08 along with interest. For the year 2007-08 a loan of Rs.20.00 Crores has been applied for.

The yearwise physical target and achievement during the period from 2002-03 to 2006-07.

. Table – 8.7

Sl. No.	Year	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 (Tentative)
1	Cane crushed (Mt)	237591	206426	185252	370936	377409	260000
2	Sugar produced (Qtl)	229936	201471	180955	283459	315821	234000
3	Recovery	9.60 %	9.80 %	9.72 %	7.62 %	8.38%	9.00%
4	C.O.P	1269.66	1354.62	1588.12	2227.23	1824.39	1800.00
5	Profit/loss	- 774.84	- 452.71	+ 358.79	- 943.48	- 1237.19	-400.00

Sl.No. 1 to 3 relating to Sugar year and 4 & 5 relating to Accounting year.

Latest audited particulars relating to the production /turn over per year:

Table – 8.8

Year	Production (in qts)	Turn over (Rs.in lakh)
2005-06 (Audited)	184076	5211.35
2006-07 (Tentative)	267588	4173.58

The present financial position:

Total loss upto 31-03-2007 is Rs.5419.33 lakhs (Tentative) The Mill is incurring loss from 1994-95 onwards due to various factors like higher cane price fall in recovery of sugar, glut in sugar market. To overcome the losses it is proposed to go for technology up gradation, Co-generation, capacity optimization at 3000 TCD and setting up of Distillery for production of ethanol at a capacity of 30 KLPD with a total cost of Rs.67.00 Crores. The regular and seasonal employees are 291 and 426 respectively.

The share capital invested by Government of Puducherry as on 31-03-2007 is Rs.52.41 crore. In addition to this the government of Puducherry released Grant in aid amount of Rs.9.31 crore till 2004-05. In the Annual Plan 2007-08, an amount of Rs.6.00 crore is earmarked for the mill and the amount proposed for the Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.6.00 crore, Rs.135.60 crore and Rs.34.30 crore respectively. The share capital received from the institutions and members is Rs.430.21 crore. Production of sugar per year on an average is 220000 qutls. and the turn over per year is 200000 qutls.

8.2.3 Pondicherry Power Corporation

The Pondicherry Power Corporation was incorporated on 30.03.1993 with the objective of generating 32.5 MW of Electricity (22.9 MW from Gas turbine and 9.6 MW from Steam turbine) at Karaikal which is one of the outlying regions of Pondicherry. The

required gas is obtained from the Gas wells at Narimanam in the Cauvery basin under an agreement with the Gas Authority of India. The Corporation had received the entire capital cost of Rs.133.04 crores as Share Capital from the Govt. of Pondicherry till 1999-2000 and the same has been utilized for the execution of the Project.

The first and prestigious gas based power plant was set up at T.R. Pattinam, Karaikal, to cater to the power demand of Karaikal region. The plant on Open Cycle (22.9 MW Gas Turbine) was synchronized on 5th March 1999 and the Combined Cycle (9.6 MW Steam Turbine) was synchronized during October 1999. The plant was dedicated to the nation by the Hon'ble Prime Minister of India on 25.05.1999.

The plant was put into commercial operation w.e.f. 3rd January 2000. The entire power generated from the Karaikal Gas Power Plant is supplied to the Electricity Department, Karaikal. The plant is performing extremely well till date. The target fixed by Ministry of Power for power generation has been exceeded from the year 2000-01 and the details are furnished below:

Table –8.9

<i>Year</i>	<i>Target fixed by Ministry of Power (in Million Units)</i>	<i>Generation made by Corporation (in M.U)</i>
1999-2000	-	62.73
2000-2001	230.00	234.14
2001-2002	235.00	249.34
2002-2003	235.00	264.00
2003-2004	235.00	275.42
2004-2005	255.00	275.42
2005-2006	250.00	258.33
2006-2007	260.00	270.64

The Corporation has been making profits since inception and regularly paying dividend to the Government of Pondicherry from the year 2001-02. The details of profit earned and dividend declared by the Corporation for the years 2001-02 to 2005-06 are furnished below:

Table – 8.10

Year	Profit before tax (Rs. in crores)	Profit after tax (Rs. in crores)	Dividend declared (Rs. in crores)
2001-02	8.05	7.32	1.46
2002-03	10.09	8.34	0.83
2003-04	16.11	14.34	1.72
2004-05	12.15	10.74	0.86
2005-06	11.39	8.89	2.04

The account for the year 2006-07 is under finalization.

During the year 2004-05, Rs.2.00 crores has been donated to the Chief Minister's Relief Fund for Tsunami and for the financial year 2005-06 a sum of Rs.5.00 lacs were contributed towards Flood Relief Fund.

Taking into account the trend in growth of Industries in the Union Territory of Pondicherry, the Corporation proposes to expand the present power plant capacity at Karaikal by 100 MW at an estimated cost of Rs.400.00 crores. As against the requirement of 4.85 lacs cubic metres of gas per day for the expansion, the Ministry of Petroleum and Natural Gas has allocated only 3.00 lacs cubic metres of gas per day, that too on fall back basis. However, the Ministry of Petroleum and Natural Gas has been requested to allocate atleast 2.5 lakhs cubic metre of gas per day on firm basis to set up at least a 50 MW Power Plant at a cost of Rs.180.00 crores under the first phase.

The share capital amount of Rs.133.04 crores received from the Government of Puducherry upto 1999-2000 has been fully utilized for the purpose of Generation of Power.

The year wise generation details of physical target and achievement during the period from 2002-03 to 2005-06 and target for 2006-07.

Table – 8.11

Particulars	2002-03		2003-04		2004-2005		2005-06		2006-07		2007-08
	Target	Actuals	Target	Actuals	Target	Actuals	Target	Actuals	Target	Actuals	Target
Generation in MU	242.00	264.02	260.00	275.42	270.00	275.42	256.24	258.33	260.00	270.64	260.00
Plant Load Factor in %	85.00	92.73	91.32	96.48	94.84	96.74	90.00	90.74	91.32	95.06	91.07
Auxiliary Consumption in MU	13.07	14.28	14.04	15.07	14.58	15.56	14.04	15.45	15.08	15.99	15.60
Sale of Power(MU)	228.93	249.74	245.96	260.35	255.42	259.86	242.20	242.88	244.92	254.92	244.40
Gas consumption (Million cu.m)	60.50	62.93	61.98	66.30	64.95	66.53	61.68	62.68	62.68	66.50	63.41

The Pondicherry Power Corporation was incorporated on 30.03.1993 with the objective of generating 32.5 MW of Electricity (22.9 MW from Gas turbine and 9.6 MW from Steam turbine) at Karaikal which is one of the outlying regions of Pondicherry. The required gas is obtained from the Gas wells at Narimanam in the Cauvery basin under an agreement with the Gas Authority of India. The Power Generated during the year 2006-07 was 270.64 Million Units. The Corporation has strong fundamentals and is financially sound. The Corporation has around Rs.135.00 crores by way of Fixed Deposits in various Nationalized Banks. The Corporation has given employment opportunities to 128 persons (121 regular employees + 7 daily rated employees) including deputationists.

It is proposed to establish a gas power plant at Yanam at an outlay of Rs.75.82 crore in the Eleventh Five Year Plan.

8.2.4 Pondicherry Khadi and Village Industries Board

PKVIB was established on 15th March 1981 under an act of the State Legislature called the PKVIB Act 1980 to promote and develop programmes with special emphasis to create employment opportunity in rural areas. The Board is running 20 Khadi Spinning Centres, 3 Khadi Weaving Centres and 3 Silk Weaving Centres. There are 7 Khadi Bhandars run by the Board through which goods worth around Rs.100.00 lakh is being sold every year. Apart from this the Board is running 9 Village Industrial Units viz. Brush Making, Carpentry an Blacksmithy, Steel Furniture, Leather, Laundry Soap, toilet Soap, Hand Made Paper, Agarbathi and Readymade Garment.

The Board is getting fund from the following sources:

- (i) Grant in aid from the State Government.
- (ii) Grant and Loan from the KVIC, Mumbai.
- (iii) Income by sale of own and purchased KV&I products.

Till 2006-07, the PKVIB had received a loan amount of Rs.212.24 lakh and Grants-in-aid amount of Rs.113.68 lakh from the Office of the KVCI, Mumbai. The Board has played a key role in rendering assistance for self employment to rural artisans and institutions. It implements the loan schemes extended by the KVIC and this has benefited the rural public. The Board generate rural employment under Khadi and Village Industries as follows.

Direct employment – 1600 nos.

Indirect employment – 497 nos.

The Grant received from the Local Government is utilized mainly for Establishment/Administrative expenses of the Board. Till 2006-07, an amount of Rs.40.64 crore was received from the Government as grant in aid. The approved outlay for the Annual Plan 2007-08 is Rs.390.00 lakh. The outlay proposed for Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.390.00 lakhs, Rs.2000.00 lakhs and

Rs.400.00 lakhs respectively. 209 regular employees are working in the board and it provides indirect employees to 3300 persons.

8.2.5 Pondicherry Industrial Promotion Development and Investment Corporation Limited

The Corporation was established on 17th April 1974. The present authorized share capital of the corporation is Rs.45.00 crore and the paid up share capital is Rs.40.40 crore. This is the only corporation under the administration of the Government of Pondicherry for the development of industries in the Union Territory. To cope up with the increased industrial development and to facilitate the entrepreneurs to set up their industrial units, the corporation is providing term loans and equity assistance on a selective basis. Besides the corporation has developed and is maintaining its own industrial estates/parks with all infrastructural facilities. PIPDIC at present has four industrial estates at Mettupalayam, Sedarapet, Kirumampakkam and Thirubuvanai. Growth centre has been established at Karaikal. PIPDIC has been nominated as the implementing agency for the SEZ which is being to set up in an extent of about 840 acres. The land for the project has been acquired. Formal approval of Government of India for setting up of multi project SEZ is obtained. Government of India has been requested to notify SEZ. PIPDIC has been making profits continuously and the net profit after tax for the financial year ended 31st March 2005 is Rs.4.73 lakh. An amount of Rs.12.09 crore has been sanctioned as loans by the corporation during 2006-07. Out of the above, an amount of Rs.8.83 crore has been disbursed.

Table – 8.12

(in lakh)

<i>Year</i>	<i>Grant in aid</i>	<i>Share Capital</i>
2001-2002	110.00	57
2002-2003	200.00	--
2003-2004	100.00	122.00
2004-2005	--	100.00
2005-2006	10.00	--
2006-2007	--	--

Further, the corporation has received the following amount for implementing the SEZ project.

Table – 8.13

(in lakh)

<i>Year</i>	<i>Amount</i>
2003-2004	10.00
2004-2005	100.00
2005-2006	1000.00
2006-2007	5560.00

The share capital contribution of the Government of Pondicherry in PIPDIC upto 31.03.2007 is Rs.42.40 crore. The outlay contributed in the Annual Plan 2007-08 is Rs.32.60 crore. The outlay proposed for the Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.2 lakh, Rs.100.00 crore and Rs.28.30 crore respectively. 157 regular employees and 4 daily rated employees are working in the corporation

8.2.6 Pondicherry Distilleries

The Distillery has been started 1916 by the erstwhile French Government which was run under a separate department. “Distillery department” after liberation in the Government of Puducherry. Its business was later transferred to Government company incorporated on 8.12.1971 in the name and style “Pondicherry Distilleries Limited”. It has the monopoly in manufacture and distribute the country spirit “Arrack” to the licensed vendors in this Union territory of Puducherry including its Karaikal, Mahe and Yanam regions. It is now manufacturing and selling qualitative arrack(plain & coloured), rectified spirit and denatured spirit. The authorized share capital of the company is Rs.9.00 crore and the paid up share capital is Rs.8.45 crore. As on 31-03-2006 the net profit stand at Rs.3.55 crore (provisional) after tax. The company which was earning profit for several years has to cross a severe hurdle when the Supreme Court passed orders for its closure by April’97 since this distillery was located in the residential area. A new site was located and with the financial aid from the Government, a blending and bottling unit was established and commercial production was started during the month of July’98. The production capacity is Blending-50,000 LPD and Bottling 50,000 LPD. During 2006-07 the distillery has blended around

131.10 lakh litres and sold the arrack of 130.71 lakh litre. The sole turnover of the distillery is Rs.29.58 crore. 120 licensed vendors were benefited. 96 persons working in the Distillery and indirect employment generation is to a tune of 800. Maintains itself as a Profit making company since inception except the distillery closed period of 1997-08 & 1998-99. This company is paying regular Dividend to the Government based on its positive performance.

An amount of Rs.1.00 crore is provided in the Annual Plan 2007-08. The outlay proposed for the Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.1.00 crore, Rs.5.00 crore and Rs.1.00 crore respectively.

8.2.7 Anglo French Textiles

Anglo French Textiles, a Unit of Pondicherry Textile Corporation Limited was taken over by Government of Pondicherry under the Anglo French Textile Limited (Acquisition and Transfer of Textile Undertaking) Act 1986. The installed capacity of this Mill at present is 27568 spindles and 1050 looms. Anglo French Textiles, the 105 years old composite textile Mill, is exporting its fabrics to the countries such as U.K. Ireland, France, Belgium, Switzerland, Italy, Egypt, U.A.E. Singapore, Australia, Bangladesh, Sri Lanka, etc., The Company is exporting more than 50% of its production and it is an export house as recognized by the Office of the Joint Director General of Foreign Trade, Ministry of Commerce, Government of India. The Company is producing grey and processed fabrics and made-ups of cotton and polyester. The Mill is earning foreign exchange to the tune of Rs.20 to 25 crores every year through its export of fabrics to Foreign countries. Besides providing direct employment to 2948 persons, the activities of the Mill generate indirect employment and business to various local manufacturers/suppliers in and around Pondicherry. This mill is an ISO 9002 Company since July 1996 and it has got ISI mark for its three products namely polyester blend shirting, cotton drill and cotton cellular shirting. The Company is supplying supply dropping parachute cloth and drill cloth to the Defence Department and is registered as a Preferred Manufacturing (Composite Mill) Supplier with Ordinance Cloth Factory, Ministry of Defence.

Grant-in-aid/loan/sharecapital received from Govt. of Puducherry:

(Rs. in lakhs)

Table – 8.14

<i>Year</i>	<i>Grant-in-aid</i>	<i>Loan</i>	<i>Share Capital</i>
From the date of starting up to 2001-02	1835.67	NIL	16833.18
2002-03	98.00	NIL	1550.38
2003-04	NIL	NIL	1764.00
2004-05	237.00	NIL	1254.08
2005-06	1470.00	NIL	1599.00
2006-07	3640.67	NIL	1700.00
2007-08 (Budgeted Outlay)	NIL	NIL	1700.00
Annual Plan 2008-2009 (Proposed Outlay)	540.00	500.00	5500.00

No Grant-in-aid/Loan/Share Capital was received from any other source i.e. the Government of India/Bank and Financial Institutions/others from the date of starting till 2006-07.

There were 101 applications received before 31.12.2005 and out of which 45 employees were relieved under VRS and 56 employees are yet to be relieved. The Corporation has requested grant-in-aid of Rs.2.40 crores from Govt. of Puducherry for payment to the 101 employees who opted under VRS.

The Corporation has disbursed an amount of Rs.6 crores for the payment of arrears to the workers, staff and Officers of AFT/PTC during the year 2005-06. The Government of Puducherry has released only an amount of Rs.3 crores as Grant-in-aid during the year 2005-06 for the above purpose. The Corporation has also requested the Government of Puducherry to provide the balance amount of Rs.3 crores as grant in-aid for which the Company has utilized the working capital amount.

Production and Sales Performance:

Table – 8.15

Year	Production (Lakh Lr. Mtr.)	Sales Turnover (Rs. in lakhs)
2002-03	149.52	7781.73
2003-04	145.80	8041.12
2004-05	159.03	8729.46
2005-06	137.72	7582.55
2006-07 (Provisional)	124.90	7233.00
2007-08 (Target)	127.00	8600.00

Reasons for Loss and Action taken by the Management:

(i) Reasons for Loss:-

The Mill has been incurring loss because of various problems, both external and internal. Externally, the primary reason for the loss had been the phenomenal increase in the cost of cotton and yarn since 1993-94. The cotton prices during 1993-94 increased by nearly 74% over the previous year. In fact this sudden increase in the price of cotton had spelt doom to a large number of textile mills all over India during the subsequent period. Since the cotton and yarn costs constitute almost 40% of the total cost, this had hit the textile industry very hard.

Yet another external cause for the loss had been recession in both domestic and foreign textile market. Since 1993-94 the textile market abroad especially in Europe has been going through a recessionary phase. This has substantially affected the turnover of the Mill since at an average about 90% of the export turnover of the Mill comes from Europe. The most damaging phenomenon in the export market has been imposition of the anti-dumping duties by the E.E.C. on the grey fabrics from India on a provisional basis with effect from December 1996. This was followed by anti-dumping duty of 24.7% on bed linen (which constitute about 85% of the total export) with effect from the year 1997-98.

This anti-dumping duty has been suspended for six months from 15.08.2001. Further due to the September 11 2001 incident in world trade centre in United States, severe recession continuous in the textile market both in export and home sales. The domestic market has also been similarly affected by recession due to a liquidity crunch and there has been no significant increase in the demand for textiles since 1993-94. As a result of this recessionary trend which has been persisting, the sale of fabric in domestic market has also suffered. The European Commission has further imposed Anti Subsidy duty (instead of anti-dumping duty) @ 7.6% on our made-ups exported to the European Countries w.e.f. 18.01.2004.

So far as the internal factors are concerned the prime reason for the loss has been the high cost of production resulting from the increase of raw material cost (as indicated above) as well as increased employee cost. The employee cost consisting of salaries, wages, gratuity welfare benefits, bonus and ex-gratia constitutes nearly 45% of the total cost in this Mill. This increase in cost of production is required to be neutralized either by increase in the realization per mtr. of fabric sold and/or by continuously reducing the fixed cost so as to break-even. Because of the sluggish demand in the textile market the price realization per mtr. could not keep pace with the increase in the fixed cost. It had not been possible to substantially reduce the fixed cost due to various reasons. Two other reasons for the high cost of production in the Mill are increasing rate of labour absenteeism which stands at 22% and the obsolescence of the machinery resulting in low productivity and high rate of damage.

ACTION TAKEN BY THE MANAGEMENT

The Management is taking continuous steps for improving the working of the Mill. The following are the various measures taken for the improvement of the Mill.

Modernisation

A Comprehensive Modernisation Programme as approved by the Government of Puducherry has been framed. The total cost of the modernisation programme was Rs.104/- crores which shall be implemented in four phases. The Government of Puducherry has given

an amount of Rs.22.35 crores for modernisation and the Management has carried out modernisation activities to the tune of Rs.12.80 crores in the following departments.

	Amount (Rs. in crores)
1. Spinning Department C unit	– 7.11 (including Rs.1.80 crores for Auto cone winding)
2. Processing Department A unit	- 2.26
3. Wvg. Department B & C units	- 0.11
4. Engineering Department	- 0.17
5. Quality Assurance Department	- 0.07
6. Computer Section	- 0.49
7. Others	- 2.59
	----- 12.80 -----

Personnel Reduction

There is a self imposed ban on recruitment at all levels with effect from 01.01.1994. As on 01.01.1994 workers and staff strength was 6374, whereas as on 01.08.2007 the total strength of workers and Staff was 2948. About 3426 employees have left the service of the Mill due to superannuation, resignation, death, dismissal and under VRS. About 1418 employees have left under VRS. Due to the reduction of workforce, the Company is able to contain the employee cost which is presently at 45% of the total cost. The Government of Puducherry has financially assisted through Grant-in-aid to the tune of Rs.33.40 crores for the purpose of Voluntary Retirement Scheme.

Constitution of Expert Committee

The Government of Pondicherry has constituted 10 member Expert Committee under the Chairmanship of Secretary to Government (Industries and Commerce), Government of Pondicherry, Pondicherry on 10.02.2004 to study and suggest ways and means to improve the function of the Pondicherry Textile Corporation Limited. The Committee has submitted its report to the Government and the same has been forwarded by the Director of Industries to the Corporation vide their letter No.344/Ind/DDE/E4/PTC/2003 dated 09.06.2005 for necessary action. The Corporation has taken the following steps for the improvement of the mill as per the recommendation of the Expert Committee.

- i) Gradually the Narrow width looms in the Weaving A Unit are being closed by sending the workers on VRS and the No. of looms working in Weaving A Unit has been brought down from 180 to 144.
- ii) The Spinning Department in C units has been modernized with 10 Long Ring Frames and corresponding preparatory machines. Orders have been placed for the purchase of 2 Nos. of Auto Cone Winding Machine at a cost of Rs.1.80 crores and Letter of credit was also opened by paying 100% value of the machine.
- iii) Proposal to install 14 Nos. of Projectile Looms of 360 cms. width in Weaving B Unit which will produce high valued fabrics in finer counts suitable for export market.
- iv) The Processing Department has been modernized with wider width stenter and Calendering Machine and with this, the available capacity for processing wider width fabrics has considerably increased. The proposal to purchase wider width Merceriser machine is in process.
- v) The 7 days working in the production departments has been changed to 6 days working with Sunday holiday for all employees with effect from August 2005. This has reduced the cost at various fronts and reduced the labour shortage. The Production level has been maintained on the 6 days working.
- vi) In Marketing, trading is given more importance so that the fabric may be purchased from outside and processed in our Processing Department and can be sold with value added cost.
- vii) Recruitment of badli workers wherever there is labour shortage in the production department due to the retirement of workers by superannuation, death, resignation etc., is being done, so that the production is not affected.

Study by South India Textile Research Association(SITRA)

On the direction of Hon'ble Minister of State for Textiles, Govt. of India, New Delhi, the Govt. of Puducherry has appointed the South India Textile Research Association

(SITRA), Coimbatore to study the Techno-Economic viability of the Anglo French Textiles covering the following aspects.

- a) A detailed analysis of Profit and Loss Statements for identifying the causes for poor performance.
- b) Condition of machinery and modernisation.
- c) Technical Performance.
- d) Measures to improve the working of the Mill.
- e) Cost of Production and profitability after modernisation projected for one full year of working upto operating profit level.

The SITRA has taken up the study from 3rd April to 13th April 2007 and the report is yet to be received from SITRA.

In view of the above various action taken by the Management, the Government and the Management of the Corporation are keen in running the Mill by modernizing the Mill coupled with reduction in the employees by VRS. The Government of Pondicherry is very much keen on reviving these Mills in order to create employment opportunities and has taken steps to appoint SITRA to study the working of the Mills and to suggest ways and means for turn around of the Mill. The total No. of employees as on 01.08.2007 are 2948 (Workers – 2534, Staff and officers - 414)

The Grant-in-aid of Rs.300.00 lakhs received during the year 2005-06 for the purpose of payment of arrears to the workers, staff and officers of AFT/PTC has been fully utilized for that purpose. The Government of Puducherry also contributed the share capital amount of Rs.247.01 crore to this mill till 2005-06. The outlay proposed for the Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.25.50 crore, Rs.100.00 crore and Rs.28.13 crore respectively.

8.2.8 Swadeshee-Bharathee Textile Mills Limited

Swadeshee Cotton mills and Sri Bharathi mills were established in 18th Century in the year 1829 and 1892 respectively. Both the mills were taken over from the National Textile Corporations Limited by the Government of Puducherry from 1.4.2005 with a view to safeguard the interests of the people working in the mills and as well as to make these mills viable.

This share capital account of Rs.8.00 crore has been received from the Government of Puducherry during the year 2005-06 and 2006-07 for the programmes of the mills. This share capital amount received has been fully utilized for the purchase of raw material renovation of machinery, employees remuneration, electricity charges etc. The mills are manufacturing yarn and job work fabric processing. The Swadeshee –Bharathee textile mills is having the spindle capacity of 27,652 ring spindles and fabric processing capacity of 20,000 metres per day. Due to extreme financial crunch no replacement work was done for the past 10 years, but for break down maintenance works. Thus very old machinery and building poor work environment. The processing facility available in Shri Bharathee textile mills is inadequate to process the wider width fabrics. Lack of funds is the main reason for not installing capital intensive-high speed-low man power machineries. After taken over by Government of Puducherry, overall performance of the mill is improving and net loss for the year 2005-06 is reduced to Rs.563.20 lakhs from Rs.779.32 lakhs for the previous years 2004-05(NTC). The percentage of loss reduced is worked out to 27.73%.

Grant in aid / loan / share capital received from the Government of Puducherry.

Table – 8.16

(in lakh)

<i>Year</i>	<i>Grant in aid</i>
2005-2006	200.00
2006-2007	594.00

An amount of Rs.500.00 lakh was provided in the budget for the year 2007-08 to this Unit. Out of this amount of Rs.200.00 lakh was drawn by the unit and utilized for procurement of Fibre, Raw materials & settlement of statutory liabilities such as PF, ESI etc.

to the extent of Rs.140.00 lakh leaving the balance amount of Rs.60 lakh which will be utilized during this month for settlement of sundry creditors towards the supply of polyester, Fibre & Cotton.

Year-wise physical target and achievement

Table – 8.17

(Rupees in lakh)

Year	Achievement
2005-2006	(-) 563.23
2006-2007	(-) 582.89 Provisional
2007-2008	(-) 790.00 Estimate

Swedeshi Cotton mills is a spinning mills with a spindle capacity of 10,600 spindles and Sri Bharathi mills is having spindle capacity of 17063 nos. and processing in which daily 9000 mtrs can be processed. In this two mills, the building are very old and in a dilapidated condition. Further, the machineries are also very old which requires minimum renovation to run atleast for another five years.

Table – 8.18

Particulars	Swadeshi		Bharathi	
	2005-06	2006-07	2005-06	2006-07
Production of yarn (lakh kgs.)	4.49	4.75	0.54	5.76
Cloth processed (lakh mtrs)	--	--	24.49	17.89
Yarn Sales (Rs. in lakh)	552.80	564.38	818.78	721.87
Processing Charges earned (Rs. in lakh)	--	--	253.37	218.50

The Company is incurring Cash loss of around Rs. 6 crore every year. During NTC period they was to support by way of giving as grant / loan. The outstanding amount payable to Electricity department by way of Electricity charges from September 2005 to July 2007 is as follows.

	(Rs. in lakh)
Swedeshi Cotton Mills	124.28
Bharathi Mills	231.69

If we do some modernization as recommended by SITRA and able to implement the work norms as proposed by SITRA, we can improve the performance of these mills.

<u>Employees details</u>	<u>Swedeshi Cotton Mills</u>	<u>Bharathi Mills</u>
Regular employees	207	380
Regular casuals	7	4
Gate casuals	-	46
Staff	29	48
Officers	8	23

The outlay proposed for the Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.5.00 crore, Ra.50.00 crore and Rs.7.00 crore respectively.

8.2.9 Pondicherry Co-operative Spinning Mills Limited

The Pondicherry Co-operative Spinning Mills Ltd., situated in Thirubuvanai village, is registered under the Pondicherry Coop. Societies Act 1972 during December 1979 and started functioning and commenced its commercial production with effect from 19-03-1984. The mill was started with a capacity of 25080 spindles and subsequently 10080 spindles were added during the year 1995 at the cost of Rs.1200 lakhs. Now, the mill is running with a capacity of 35, 160 spindles.

The prime objective of establishment of the mills is to produce and effect uninterrupted supply of yarn to the Weavers Community of this Union territory of Puducherry, and to provide employment opportunity to economically weaker section. It produces approximately 27 lakh kgs..of Cotton yarn every year and this mill is giving top priority in making yarn suitable for Hand loom weavers.

Machinery (25080) spindles installed in 1982-83 have become materially technologically outdated and efficiency had come down to lowest level. As the working conditions of machinery have become beyond repairable position, it becomes evitable to modernize the machines. At this juncture, the management of the mills has approached M/s. National Coop. Development Corporation for financial assistance under Rehabilitation-cum-Modernization scheme which is exclusively available for Coop. Spinning mills under Government of India Central scheme.

As of now, the Pondicherry Coop. Spinning Mills is working on loss, due to non receipt of encouraging price from the yarn market. To tide over the situation, getting additional funds as a loan component with substantial interest rate like 10.75% will worsen the situation further. It is therefore felt, that the above said assistance is a must for the working of the above said institution and the same may kindly be recommended to the Government on favorable lines. Apart from above The Pondicherry coop Spinning Mills has received financial assistance from the I.D.B.I , I.F.C.I, I.C.I.C.I and others etc. in the form of loan and repaid the same in full, thus clearing the entire dues earlier. During the year 2005-06, a sum of Rs.2,74,500/- has been received as loan component and Rs.8,23,500/- as subsidy component from the Government of Puducherry for the construction of compound wall. Due to escalation in cost, the above said work was not taken by immediately even though the Highways Department is pressurizing us to do the same. Steps are being taken to complete the same at the earliest. The year wise physical target and achievements during the period from 2002-03 to 2006-07 and the target for the year 2007-08 are as follows:

Table – 8.19

Year	Production target in kgs.	Achievement production in kgs.
2002 – 2003	30,00,000.00	21,89,826
2003 – 2004	30,00,000.00	26,27,995
2004 – 2005	30,00,000.00	25,15,511
2005 – 2006	30,00,000.00	24,06,844
2006 – 2007	30,00,000.00	20,82,463

The general activity of the mill is to procure cotton and convert it as yarn, there by providing regular work to more than 600 employees and providing livelihood to more than 600 families in and around Thirubuvanai. The main object is that to provide rural employment and to minimize the unemployment problems.

Even though, the Pondicherry Co-operative Spinning Mills earned profit 5 years back, the Pondicherry Coop. Spinning Mills is at present working in loss due to various reasons like spiraling increase in price of the cotton, the stiff private competition, the procurement price of cotton being high, to the cost of labour being high, heavy wage bill, labour un-rest are also contributing low production, sluggish yarn market rates etc. However, the management has proposed to revitalize and revamp the entire mill by rehabilitation-cum-modernization programme, so as to put it on sound lines. The old and out dated machines are to be replaced in the course of the modernization good production and turnover is anticipated in future years.

The Pondicherry Co-operative Spinning Mills is situated in a rural area namely Thirubuvanai with a view to provide regular employment to more than 629 workers and 52 employees by it functioning. It is worth to mention in this connection that out of the above said workers / employees , 114 belong to Scheduled Caste that is more than 16.74%.

The National Coop. Development Corporation has sanctioned financial assistance to the Government of Puducherry for the rehabilitation cum modernization of the Pondicherry coop Spinning Mills Ltd. (SPINCO) Thirubuvanai, Puducherry for an amount of Rs.29.50 Crores and has also released 14.30 Crores till this date.

The spiraling cotton prices and the sluggish yarn market has put a grinding halt to the profitable functioning of the spinning mills in total. Also the export market for yarn is not encouraging due to devaluation of American Dollar. It is worth to mention in this connection that 18 Co-operative mills were started in Tamil Nadu when we started our mills. Out of 18, only 5 co-operative spinning mills are functioning at present and the remaining 13 are dormant. 629 technical staff and 52 office staff are working in the mill.

The Government of Puducherry has released an amount of Rs.13.32 crore(Grant-in-Aid- Rs.1.93 crore + share capital –Rs.11.37 crore) till 2006-07. The outlay earmarked for the mill in the Annual Plan 2007-08 is Rs.1.75 crore. The outlay proposed for the mill in the Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.1.75 crore, Rs.24.00 crore and Rs.2.50 crore respectively.

8.2.10 Jayaprakash Narayan Co-operative Spinning Mills Limited, Karaikal

Spinning Mill project was commissioned under the Eighth Five Year Plan Programmes of Union Territory of Puducherry. The Society was registered under the Pondicherry Co-operative Society Act, 1972 in the name of Jayaprakash Narayan Co-operative Spinning Mill on 20.6.1990 and started on 29.12.1990. It was set up as a production unit for producing spun yarn from raw cotton and providing employment opportunities. Bringing up further Socio-Economic development in Karaikal region was also the object of this Project implementation.

The Jayaprakash Narayan Cooperative Spinning Mills Ltd., Karaikal was registered during 1990 and started production during August, 1995. The Mill has a capacity of 18,144 spindles with a paid up share capital of Rs.24.76 crore and authorized share capital of 75.00 crore. The Mill is situated at Keezhamanai village, Karaikal.

The total project cost of the Mill is Rs.2560 lakh. This has been funded by way of Share Capital of Rs.1280 lakh from Members, Institutions, Individuals and Government of Pondicherry and Term Loan of Rs.2126 lakh from Commercial Banks. The Pondicherry State Cooperative Bank have granted CCL limit of Rs.300 lakh towards Working Capital.

The production process is bifurcated into two main departments viz. Open End Spinning and Ring Spinning. The Mill started its commercial production from August, 1995 partially through its Pen End Section. The Ring Spinning Section was started during August, 1996. The installed capacity of O.E. Spinning is 768 rotors and Ring Spinning is 18144 Spindles.

The finished products of the Mills are marketed in the areas of Coimbatore, Erode, Tiruchengode, Pondicherry and Ichalkaranji. We have also exported a little quantum to Bangladesh through merchant exporters.

The machinery pertaining to 18144 ring spindles and 768 open and rotors were purchased in the year 1995. These machinery is being maintained since last 12 years by minor upgradation and replacing have closed their operations and there is difficulty in procuring the spares and parts. Therefore, considering the poor working condition of these machinery and in order to give away with absolute technology during the year 2006-07 the mills has submitted a proposal to the Government regarding “Rehabilitation-cum-modernisation project” as suggested by M/s SITRA at the project cost of Rs.2728 lakh. The details of the proposal are given below:-

The total block cost of Rs.2728 lakh consist of the following.

Term loan	Rs.1091.00 lakh
Investment loan	Rs. 819.00 lakh
Subsidy	Rs. 477.00 lakh
S/C from S/Govt. to Society	Rs. 341.00 lakh

During 2006-07, the mill produced 15.16 lakh kg. of cotton yarn and the proceeds from the sales of yarn is Rs.14.09 crore and the net loss is Rs.2.26 crore(provisional). Due to delay in project implementation, huge financial burden like higher rate of interest payment under utilization of machineries due to absenteeism, increase in the cast of raw material and creation of reserve for depreciation of machineries, high establishment cost, low productivity and high absenteeism the mill incurred net losses. Necessary action is being implemented to overcome such situation by way of reducing the high cost loan and interest to improve machine utilization and reducing absenteeism percentage and increasing the production and decreasing the expenses. The accumulated cash loss and net loss of the mill as on 31.3.2007 is Rs.16.62 crore and Rs.32.26 crore respectively. At present 370 workers and staff and officers working in the mill.

Till 2006-07, the Government of Puducherry has released grant-in-aid of Rs.11.36 crore and share capital amount of Rs.24.76 crore. The grant-in-aid amount is utilized by the mill for repayment of term loan and interest. The outlay for the Annual Plan 2007-08 is Rs.3.00 crore. The outlay proposed for Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.1.75 crore, Rs.24.00 crore and Rs.2.50 crore respectively.

8.2.11 Pondicherry Tourism Development Corporation

Pondicherry Tourism Development Corporation Limited (PTDC) was incorporated on 19th February 1986 to promote tourism in the Union Territory of Pondicherry. With the introduction of transport service (March 1988) the Company's name was changed to Pondicherry Tourism and Transport Development Corporation Limited (PT&TDC) with effect from December, 1992. Due to the expansion and diversification both in the field of Tourism and Transport, for better results, the corporation was bifurcated by the Government of Puducherry vide G.O. Rt. No.2/Tourism/US/2005, dt.15.3.2005. The new company PTDC as incorporated on 1.4.2005.

The main objectives of the Corporation are :

- i) To provide services to the tourists and travelers in all forms.
- ii) To take over, develop and manage places of tourists interest in the Union Territory of Pondicherry.
- iii) To promote tourism by all ways and means and to adopt such methods and devices and necessary to attract tourists in large numbers.

Initially it was started with the Authorized Share Capital of Rs.20.00 lakh. With the introduction of transport services, the company's name was changed as the Pondicherry Tourism and Transport Development Corporation Limited with effect from December 1992. The present Authorized Share Capital is Rs.30.00 crore and the paid up share capital now is Rs.27.10 crore. The total employees of the Corporation is about 633. The turn over of the Corporation has been increased from Rs.4.76 crore in the year 1997-98 to Rs.14.00 crore in

the year 2003-04. In spite of that, the operational and other overheads are also simultaneously increases, which leads to an accumulated loss of Rs.16.84 crore as on 31.3.2002.

The reasons for the increase in turnover is due to operation of buses in the new routes and the operation of special buses and stoppage of unviable town buses. Periodical maintenance and replacement of vehicles reduces losses. Almost all the vehicles are fully utilized for the increase of revenue during the years. New drivers have been engaged and the maximum utilization of manpower would increase the turnover manifold. The Administrative expenditure is an area of concern since increase in Dearness Allowance and other welfare expenditure such as contribution to Gratuity, EPF and other overheads are not in the hands of the Corporation. In catering systematic Rate Contract for food articles has brought down the input cost to some extent. Water Sports activities have been increased and construction of rooms at Chunnambar would attract tourists. In tourism service, LTC tours have been resumed and new tours to A&N Islands have been operated. The management has taken many steps to strengthen over all functioning of PT&TDCC. The basic strategy is to increase the turnover per employee and reach the break-even point of the Corporation by cost control, ensuring employee discipline, upgrading equipments and infrastructure and looking for new avenues of business.

Till 2001-02 an amount of Rs.3.40 crore was received as grant-in-aid from the Govt. of Pondicherry by the Corporation. The Govt. had decided to convert the above amount as Share Capital vide G.O.Rt.No.59/Tourism/US/2002 dated 7.4.2003. Accordingly, steps are being taken to convert the same as Share Capital. The financial assistance provided by the Government are used for the purpose of the development activities and the settlement of dues. Under the plan scheme "Share Capital Contribution to PT&TDC and joint venture" an amount of Rs.5.00 crore was released during 2005-06 and 2006-07.

The operational units of the Corporation are classified as below:

- i. Transport
- ii. Restaurant Division
- iii. Water Sports
- iv. Tourism Publicity and Promotion

The Corporation has set up a prestigious Le Café Pondicherry at Beach Road in September 1989 to recreate the French ambience. Since then the Corporation started a chain of 11 Cafeterias in Pondicherry, Karaikal, Mahe. Four Beautiful Seaside Restaurant under the name style Seagulls are functioning. Two in Pondicherry and one each in Karaikal and Yanam which are the profit centre of PT&TDC. The units are evoking very good response from the tourists and public at large. All these catering units have been successful in serving hygienic food and beverages to the tourists and the local people. It is proposed to highlight French Cuisine and ambience in the catering units.

The Tourist Information Bureau is functioning with two Guides and one Receptionist for tourists facilitation. It also takes the Cars and Vans on Hire for tourists. The Information Computer Booth in the Tourism wing is connected with the National Informatics Centre. It is providing necessary Tourist Information to the visitors.

There are four water sports centers on Pondicherry, Karaikal, Mahe and Yanam equipped with reasonably good water sports equipments. These centers offer good entertainment and highlight Pondicherry's natural resources. At Chunnambar, we also have an eco friendly resort which we started a long side water sport facilities. We are upgrading the resort. At present we are running 10 Pedaling boats, 2 Speed boats and 6 Pleasure Boats in Chunnambar. It is also proposed to increase the water sports activities by opening new water sports units at Ozudu lake and Kanaganeri lake.

For the Annual Plan 2007-08 an amount of Rs.1.88 crore is provided in the budget. The proposed outlay for Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.3.00 crore, Rs.18.85 crore and Rs.3.30 crore respectively.

8.2.12 Pondicherry Road Transport Corporation

A new company Pondicherry Tourism Development Corporation was incorporated on 1.4.2005 and the PT&TDC was renamed as Pondicherry Road Transport Corporation w.e.f. 12.4.2005. Initially the Corporation was stated with an authorized Share Capital of Rs.20.00

lakh. At present the authorized share capital is Rs.35.00 crore. The paid up share capital is Rs.32.00 crore.

At present this Corporation is operating buses in 53 buses in all the four regions. Through its Inter-State routes, Corporation provides direct services to important Tourist places in all the Southern States of India, which includes Mahe, Nagercoil, Bangalore, Tirupathi, Kumuli, Chennai, Vellankenni, Karaikal, Coimbatore etc. Every year buses are replaced for the effective maintenance of vehicle. During the year 2004-05, 4 buses were replaced. Introduction of two Volvo (AC) Buses i.e., one in Pondicherry to Bangalore and the other in Thirunallar to Chennai (ECR) would generate revenue. Periodical replacements of buses reduces the maintenance cost and is comfortable to all the passengers. Steps are being taken to operate the town buses under stoppage. Reservation facilities are provided in Bangalore, Coimbatore, Nagercoil & Kumuli for the improvement of services to the general public. 10 buses are operated by the Corporation by engaging private vehicles on hire basis for the convenience of students of Pondicherry Engineering College. Construction of a new Administrative Building is in progress in the workshop premises.

Lastly, Rs.2.17 crore has been received from the Government of Puducherry as share capital. An amount of Rs.0.47 crore was utilized for purchase of chassis and construction of body building works and the remaining amount of Rs.1.60 crore was kept in the bank as Fixed Deposit receipts due to awaiting for new permits and recruitment of Drivers and Conductors for bus for school children and additional rural buses for Karaikal region.

Physical target for the year 2007-08

- i) Purchase of 4 nos. buses for School children in Puducherry and 4 nos. of buses for rural areas of Karaikal region.
- ii) Acquire land for the construction of workshop at Karaikal.
- iii) Replacement of old vehicles and other infrastructure development activities.

The present financial position of Corporation from 2001-002

Table – 8.20

<i>Year</i>	<i>Income</i>	<i>Expen- diture</i>	<i>Profit/loss before depreciation</i>	<i>Depre- ciation</i>	<i>Profit/loss after depreciation</i>	<i>Accumulated loss</i>
2001-02	1045.64	1159.42	(-)113.76	47.61	(-)161.39	(-)1829.52
2002-03	1193.75	1244.70	(-)50.95	50.68	(-)101.63	(-)1931.15
2003-04	1315.93	1320.06	(-)4.13	60.88	(-)65.01	(-)1996.16
2004-05*	1058.66	1072.99	(-)14.33	58.00	(-)72.33	(-)2068.49
2005-06**	1411.68	1430.57	(-)18.89	96.00	(-)114.89	(-)2183.38

* 2004-05 & 2005-06 unaudited figures.

** 2005-06 PT&TDC was bifurcated as PTDC & PRTC from 1.4.2005.

It is evident from the financial performance since 2001-02, the income of Corporation has been steadily increased. But, the Corporation is not able to recover from the loss due to the following reasons.

- i) The diesel prices are heavily fluctuating according to the world market conditions. While comparing the diesel price as on 1.4.2002, the price of the diesel has been increased upto 50% of the cost at the beginning(i.e.as on 1.4.2002 Rs.15.75 and as on 30.6.2007 Rs.32.97). In spite of that the bus fare was not increased proportionately to the increase in the diesel price and also the fare revision policy of the Transport Industry is in the hands of the Government of Puducherry and the neighbourhood States.
- ii) The spare parts and lubricants cost has been increased by manifold.
- iii) The cost of the spare parts has been heavily increased due to introduction of the uniform tax.
- iv) Insurance cost is also increased from June 2007
- v) Road tax cost is also increased in the States of Tamilnadu, Karnataka and Kerela.
- vi) The major overhead of the Corporation is Salary component. The cost per month would come around to Rs.35.85 lakh(Rs.4.30 crore per annum). Apart from that the Dearness Allowance component of the

salary is increased by 3% once in every 6 months (i.e.1.90 lakh). Along with that the liability of the EPF has also been increased according to the increase in the salary component.

The Corporation introduce the gratuity scheme through LIC of India for the clearance of the future liability. Nearly, we are paying Rs.8.00 lakh per annum every year for that.

However, after the bifurcation of Corporation, the management took many steps to strengthen the overall functioning of PRTC.

- i) Effective utilization of diesel by fixing the norms and conditions monitoring on the performance of the Drivers.
- ii) At the maximum all the maintenance works are being performed in the workshop. It heavily reduces the requires and maintenance cost.
- iii) Steps had been taken to climate the complexities in the double point tax system.
- iv) 90% of the spare parts have been purchased form the Office Expenses. Suppliers and whole sale dealers under ASRTU rates. It reduces the cost to the maximum extent.

The Government of Puducherry has released the financial assistance to a tune of Rs.6.57 crore to this Transport Corporation during 2004-05 and 2005-06. The budget outlay for the year 2007-08 is Rs.1.00 crore proposed. The outlay in the Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.1.13 crore, Rs.4.00 crore and Rs.1.60 crore respectively.

8.2.13 Pondicherry Agro Products, Food and Civil Supplies Corporation

PAPSCO is the Wholesale Nominee of Govt. of Puducherry to centrally procure and distribute controlled essential food commodities under Public Distribution System (PDS) and it was incorporated under Companies Act, 1956 on 27.9.1990 and commenced its business

activities on 01.02.1991 under the control of Dept. of Agriculture, Puducherry. The Corporation is a Govt. Company incorporated as a subsidiary of M/s. PASIC (Puducherry Agro Service & Industries Corporation Ltd.) on 27.9.1990 and the subsidiary status changed into wholly owned Government Company on 27.9.1995 at its Fifth Annual General Meeting. The administrative control of the Corporation transferred from Agriculture Dept., to Dept. of Civil Supplies and Consumer Affairs on 29.10.1999.

In the eighties, the PDS activities was carried out by Puducherry Market Committee and then by M/s. CONFED (Puducherry Coop. Consumers Federation Ltd.) upto 1990. Since, the PDS activities were taken from M/s. CONFED during 1990, at the instance of the Govt., PAPSCO entered into an agency agreement for handling and distributing the PDS items and reimburses salaries & wages to its staff and expenditure incurred under PDS. To comply with the orders of the Govt. of Puducherry, the Corporation severed the handling & distribution had with CONFED and the Corporation now undertakes the entire PDS activities w.e.f. 25.01.2006.

The Corporation is formed with the following principal objectives of service orientation and market intervention activities;

- a. To supplement the efforts of the Govt. towards strengthening the Public Distribution System.
- b. To undertake the market intervention programmes for containing the escalation of prices of principal agro commodities in order to make them available to the general public at affordable prices.
- c. To safeguard the interest of farmers by averting distress sale of their agricultural produces during peak seasons of harvest by way of undertaking procurement at the remunerative prices not below the level of Minimum Support Price fixed by the Govt.

- d. To undertake any other programmes relating to supply of essential commodities to public as directed by Govt. from time to time during the period of exigencies like floods, cyclone, etc.
- e. Takeover of sick Fair Price Shops.

The main objective of this Corporation is to supplement the efforts of the Govt. towards strengthening the Public Distribution System and to undertake market intervention programme for containing the escalation of prices of essential commodities and also to safeguard the interest of the farmers by procurement at remunerative prices not below the level of minimum support price during the peak season of the harvest. Special bazaars during festival and lean seasons, taking over of sick Fair Price Shop, running retail outlets for vegetables and fruits are the other activities of the Corporation. It also undertakes supply of essential commodities during emergencies and natural calamities like flood, Cyclone and Tsunami. PAPSCO runs Fair Price Shops in Puducherry and Karaikal regions only. Apart from the PDS activities, the Corporation undertakes procurement of agricultural produces by offering remunerative price to the farming community keeping away the middlemen exploitation. Further, Festival Bazaars were opened during festival seasons and establishing Cost Price Shops in rural and urban areas where essential items including groceries, rice, vegetables, fruits, oil and cosmetics are sold at nominal prices thereby effectively curtailing unnecessary escalation of prices.

At present, the following service oriented and market intervention activities are being undertaken and carried out by PAPSCO;

- Implementation of Public Distribution System and Targeted Public Distribution System.
- Procurement of paddy from the farmers to protect them from the exploitation of the middlemen and traders and supply the rice to the Govt. Institutions and common public at reasonable rates.
- Supply of diet and non-diet articles to the Govt. Departments/Institutions viz., Education Dept. and Jail Dept. and Social Welfare Dept.

- Manufacturing and supply of Weaning Food (Ready To Eat) to Anganwadies/ ICDS Units through Dept. of Women and Child Development.
- Free rice distribution to the poor and down trodden people as per the directions of the Govt. whenever required.
- Monthly free rice distribution to physically handicapped persons implemented through Social Welfare Department, Puducherry.
- Sale of rice, groceries, vegetables, eggs and fruits to the common public in the developed at an affordable rates through retail outlets.
- Sale of Indian Made Foreign Liquor products and Imported Foreign Liquor in wholesale/retail outlets.
- Distribution of free LPG connections to all BPL families.
- Distribution of monthly 10 kg. free rice to all BPL ration cardholders.
- Participation in Uzhavar Sandhai.
- Conduct of festival bazaars during festival seasons like Deepavali & Pongal.
- Conduct of lean season bazaars.
- Running of Cost Price Shops.
- Running of Medical Shops.
- Running of Petrol Bunks.
- Sand mining activities.
- Participation in Flower Shows by selling vegetables and fruits.
- Any other activities on the directions issued by the Govt. of Puducherry.

Except the LPG storage godown at Mettupalyam taken on lease and PDS & other godowns on rental basis, the Corporation is not having any infrastructures on its own like administrative block, storage godowns, etc., The Govt. has decided to extend its patronage for the same with its financial assistance. The same has been projected in the Draft Annual Plan 2007-08 and Eleventh Five Year Plan 2007-12. (Annexure-II)

The Corporation has finalized the accounts upto 2003-04. Further, the Internal Audit on the accounts of the Corporation is in on-line (i.e) the Internal Auditors M/s. N.K. Rajendiran & Co., Chartered Accountants, Chennai accountants have submitted their Internal Audit Report till July 2007 and the accounts for the years 2004-05, 2005-06 and 2006-07 are

ready for conducting Statutory Audit. The turnover details are furnished based on these reports.

The present financial position and in case of loss, the reason for the same and action taken/proposed to be taken to improve the performance

The authorized capital is Rs.12 Crores and paid up share capital of Rs.8.99 Crores.

As per the finalized accounts of the Corporation, the loss incurred during the year 2002-03 was Rs.43.66 lakhs and the accumulated loss was Rs.7.63 Crores. Therefore, in order to improve the financial condition of the Corporation, at the instance of the Government, PAPSCO started diversifying its business activities besides PDS viz., undertaking of retail/wholesale business of Indian Made Foreign Liquors (IMFL). During 2004-05 undertaken Medicines and during 2005-06 undertaken the scheme of "Distribution of free LPG connections to BPL families" in the Union Territory. Further, during 2006-07, the "Distribution of monthly 10 Kg. free rice to all cardholders" scheme was undertaken.

Due to the undertaking of the diversified and developmental activities and action taken by the Corporation, the loss has been considerably reduced and the trend of the Corporation has changed from the loss incurring into profit yielding one during the year 2003-04 earned a profit of Rs.40.38 lakhs and as per the Internal Audit Reports, the profit during 2004-05, 2005-06 and 2006-07 are Rs.11.18 lakhs, Rs.17.36 lakhs and Rs.121.35 lakhs respectively.

In order to improve the performance of business activities, it is proposed to obtain dealership/distributorship for Bitumen and Kerosene, to install Masala Powder Manufacturing Unit, set-up a Quality Control Lab, etc. Further, the Hon'ble Minister for Civil Supplies has announced to provide necessary Govt. assistance to develop infrastructure facilities like establishment of Administrative Block, modern rice mill, construction of godowns and cold storage units to the Corporation. In addition, the Corporation has proposed to establish the Organisation as a centralized computer system and computerize all trading and administrative activities completely.

During the period for 2001-02 to 2005-06 the Government of Pondicherry provided financial assistance amounting to Rs.9.15 crore (Grant-in-aid Rs.4.89crore + Share capital Rs.4.26 crore) to PAPSCO. The amount provided in 2007-08 is Rs.0.85 crore. The proposed outlay in Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 for this Corporation are Rs.0.85 crore, Rs.4.50 crore and Rs.0.85 crore respectively. The annual turnover of this Corporation during 2004-05 was Rs.42.60 crore.

8.2.14 Pondicherry Adidravidar Development Corporation Limited

Pondicherry Adi-dravidar Development Corporation Limited (PADCO Ltd) was incorporated on 26th September 1986, under the Companies Act, with the main objective to uplift the economic conditions of the members of the Adi-dravidar people in the Union Territory of Pondicherry living below the poverty line. Later, based on the orders of the Government, welfare schemes to the members of Safai Karamcharis are also undertaken. PADCO extends financial assistance through banks and imparts training to seek wage/self employment. Apart from this PADCO acts as the channelising agency for the NSFDC and NSKFDC.

PADCO Ltd. is basically a service oriented Corporation extending welfare schemes to the members of Adi-dravidar community and has not undertaken any trading / profit earning activities. Fund to the Corporation is released by the Central and State Governments in the form of Grant-in-aid. Even the expenses towards the salary and other establishment expenditure are released by the State Government. The various grant-in-aids released by the Central and State Governments and its utilization are elaborated below:

As on 31st March 2004 the Authorized Share Capital of the Company is Rs.500.00 lakh and the Paid up Capital is Rs.276.38 lakh. The Central and State Governments release share capital to the Corporation in the ratio of 49:51, which is utilized by this Corporation for the implementation of schemes by release of Margin Money Deposits / Margin Money Loans and creation of Fixed Assets. Till 2003-04 the share capital released by the Central Government is Rs.134.14 lakh and by the Pondicherry Government is Rs.142.24 lakh.

Grant-in-aids for implementation of schemes is released by the State Government in the form of Subsidy, which is released to the targeted people by way of subsidy at the rate of 50% of loan amount under Loan cum Subsidy scheme, and Stipend / Course fee under training scheme. Besides this, the State Government releases Managerial Assistance for the Salary to staff and other office establishment expenses of the Corporation. The Central Government provides SCA to the State Government as an additive to the Special component Plan. The State Government in turn releases the SCA to PADCO for implementing welfare schemes. SCA is utilized by the Corporation towards the release of Subsidy under Loan schemes and stipend & Course fees under the Training Schemes.

The Pondicherry Adi-draavidar Development Corporation Limited facilitates the socio economic development of members of Adi-draavidar, Scavengers and Safai Karamcharis of the U.T. of Pondicherry, who are living below the poverty and the double poverty line, by extending concessional financial assistance for setting up of small scale industrial units, Business, Trade and for the creation of fruitful assets and providing training for technical knowledge and to gain self/wage employment.

This Corporation is implementing the following Schemes for the Welfare of Scheduled Castes and Safai Karamcharis:

1. Margin Money Loan-cum-Subsidy Scheme (for SC people)
2. Training Scheme (for SC People)
3. NSFDC sponsored concessional Finance Scheme (for SC People)
4. NSKFDC sponsored concessional Finance Scheme (for Safai Karamcharis)

PADCO Ltd., is a service oriented organization. No production activity is undertaken. As on 31st March 2003, the accumulated loss is Rs.167.55 lakh(unaudited). The reason for the loss is mainly due to the provision made for Bad and Doubtful loans. As on 31st March 2003 an amount of Rs.319.99 lakh is lying as loan and interest overdue with the loanees. The cumulative dues of recovery of loans amounted to Rs.557.87 lakh and the actual recoveries amounted to Rs.237.88 lakh indicating a recovery rate of 42.64%. Maximum efforts are being taken to recover the over dues from the beneficiaries by initiating recovery from the

salary of the sureties and by legal action to improve the rate of recovery performance and run the Company in profit.

The margin money loan cum subsidy scheme is being implemented through banks. Eligible beneficiaries are identified and sponsored to the service are banks. Subsidy at the rate of 50% of the loan amount of Rs.10,000/- whichever is less is being released to the banks from the grant-in-aid(SCA/subsidy) to the adjusted against the loan amount. Margin money at the rate of 25% of the unit cost or Rs.10,000/- whichever is less is also being released from the share capital and kept as deposit in the joint account of the Corporation and the beneficiary with the concerned loan disbursing banks for a period of 3 years. Interest accrued on Margin Money deposit is being shared on 50:50 by the Corporation and the beneficiary. Nominal rate of interest is charged by the banks as prescribed by the RBI from time to time. The recovery of the loan amount is undertaken by the banks concerned.

Many implements are faced by the Corporation in providing the loan assistance to the schedule caste people through bank under the loan cum subsidy and margin money schemes. Moreover the banks entertain schemes with less unit cost schemes. PADCO provides loan at the rate of Rs.25,000/- to the SC community people living below the poverty line in the UT of Puducherry for starting business. PADCO shall charge normal interest at the rate of 6-8% per annum and additional 2% for delayed repayment. The loan amount shall be repaid in 36 monthly instalments. Moratorium period of 3 months is allowed only for loan schemes, which takes time to generate income. Beneficiaries are eligible for front-end subsidy at the rate of 50% of the loan amount or Rs.10,000/- whichever is less, which will be adjusted against the loan amount. The recovery of loans will be made by the Corporation directly through the Field staffs of the Recovery wing.

PADCO provides loan at the rate of Rs.5000/- to the SC community people living below the poverty line in the UT of Puducherry for starting petty business in order to improve the economic condition of their families. PADCO shall charge normal interest at the rate of 4% per annum and additional 2% for delayed repayment. The loan amount shall be repaid in 25 equal instalments without any moratorium period. Beneficiaries are eligible for front-end subsidy at the rate of 50% of the loan amount which will be adjusted against the loan amount.

The recovery of loans will be made by the Corporation directly through the field staffs and Recovery wing.

Training is imparted to the unemployed youths of the Adidravidar in various prospective and self employment oriented fields through training centers identified by the Corporation to enable them to improve their skill for starting self-employment ventures and getting income-generating employment. Monthly stipend ranging from Rs.200/- to Rs.1000/- depending upon their educational qualification and field of training is being paid to the trainees and Course fees to the training institutes. The expenditure is being met out from the GIA(SCA/Subsidy) released by the Government.

The grant-in-aid received from the Government till 2006-07 is Rs.11.06 crore. The Annual Plan provision for the year 2007-08 is Rs.2.62 crore. The amount proposed for the Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.4.62 crore, Rs.33.17 crore and Rs.9.25 crore respectively. In the corporation, 51 regular employees and 10 daily rated employees are working.

8.2.15 Pondicherry Corporation for Development of Women and Handicapped Persons Limited

The Pondicherry Corporation for Development of Women and Handicapped Persons Limited was incorporated on 31.03.1993. The main objective of the Corporation is to make every women and handicapped person socially and economically independent. The Corporation has been imparting training in various skills and also helping the women and handicapped persons to setup their own trade or business. In the corporation 364 regular employees and 44 daily rated employees are working. The grant-in-aid being released to the corporation is utilized for administrative expenses, loan schemes, releasing of subsidy, purchase of permanent assets, conducting of training programmes, running of working women hostel at Pondicherry, Karaikal and Mahe, running of Day Care Centres at Pondicherry and Karaikal, disbursement of stipend, etc. This corporation is a service oriented organisation implementing various welfare oriented programmes for the socio economic development of women and handicapped persons.

Financial assistance through Banks has been extended to women and handicapped entrepreneurs for setting up of small business such as canteens, fair price shops, tailoring production units, leather goods units, terracotta production units, STD booths, milch animal, etc, for which this Corporation is giving subsidy. Arrangement has been made for the formation of self help groups in various villages with a view to increase social awareness, development of leadership qualities and towards building up of self confidence among women. Training on Health, Nutrition, Legal Awareness, Self Confidence, Accounts Maintenance, Leadership Quality, Human understanding etc. are being given to Women of Self Help Groups. After one year Group loan will be sanctioned under this scheme. Under Micro Credit Scheme loan facilities are extended to poor women to run small business such as Vegetable shops, Flower shops & Fruit shops etc., In this scheme Rs.1,000/- to be paid to each women for the above purpose. They have to repay the amount within 100 days. Rs.50/- is collected as Service Charges. They have to get the surety from the Government Servant. This Corporation introduced individual loan scheme with interest, to women whose income is more than Rs.22,000/- but below Rs.60,000/- to run small business such as vegetable shops, provision shops, fire wood shops, textile shops and other trades etc. The Corporation has also been nominated as the channelising agency of the National Handicapped Finance and Development Corporation for extending benefits to the Handicapped Persons NHFDC is providing loans to the Handicapped Persons to setup various business and manufacturing unit to a tune of Rs.4.04 crore upto 2003-04. Apart from this the State Government Schemes such as Margin Money Assistance and Vocational Training are also provided to Handicapped Persons. The Corporation has also been nominated for giving training in ICDS functionaries under UDISHA scheme. From time to time exhibition and fairs are held both at National and State level to market the handicraft items produced by the Women and Handicapped Persons. Under Bank Loan scheme, loan amount of not exceeding Rs.10,000/- with 1/3 rd subsidy portion is disbursed to women to setup small trades and units through the Nationalized banks. Under the self help group loan scheme, the corporation has given financial assistance to self help groups of women carrying on economic and commercial activities in the U.T. of Pondicherry. The loan is given upto a maximum of Rs.50,000/- per self help group. During 2006—07 the Corporation distributed loan/subsidy to 307 beneficiaries (Puducherry 257 + Karaikal 50)

From 1993-94 to 2006-07 the Government of Pondicherry has released a share capital of Rs.3.24 crore and grant-in-aid to the tune of Rs.29.11 crore. A sum of Rs.10.47 crore is provided in the Annual Plan for 2007-08 towards the financial assistance to this Corporation. The amount proposed for Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.10.46 crore, Rs.49.92 crore and Rs.11.00 crore respectively.

8.2.16 Pondicherry Backward Classes and Minorities Development Corporation Limited

The Pondicherry Backward Classes and Minorities Development Corporation was registered on 31.3.1999 with an Authorised Share Capital of Rs.5.00 crore as the agency for bringing about development of Backward Classes and Minorities in the Union Territory who form major chunk of the population and the paid up share capital at present is Rs.201.65 lakhs. Besides implementing Loan-cum-subsidy scheme jointly with Banks, Training schemes to the youths, Educational Loan scheme and small vendors loan scheme, etc. out of the funds released from state government, this Corporation also acts as the State Channelising Agency for National Backward Classes and Finance Development Corporation (NBCFDC) and National Minorities Development and Finance Corporation (NMDFC), New Delhi for implementing their Term Loan/Education Loan and other welfare schemes. Loan received from other source viz. National Backward Classes and Finance Development Corporation (NBCFDC) and National Minorities Development and Finance Corporation (NMDFC), New Delhi:

Table – 8.21

(Rs. in lakhs)

Year	Loan from NBCFDC	Loan from NMDFC
From the date of starting upto 2001-02	122.91	1.74
2002-03	49.99	23.46
2003-04	50.00	8.46
2004-05	49.95	9.98
2005-06	85.02	2.89
2006-07	74.94	9.90
2007-08(Financial Target)	100.00	22.50

The funds received from Government of Puducherry and from National Corporations have been utilised fully for the purpose for which it was sanctioned and received.

Year-wise physical target and achievement:

Table – 8.22

(Physical: Beneficiaries in nos.)

Sl. No.	Name of the Scheme/ Source of funds	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08
		P.T.	P.A.	P.T.	P.A.	P.T.	P.A.	P.T.	P.A.	P.T.	P.A.	P.A.
I	Apex Corporation Funds:											
	NBCFDC, New Delhi (Backward Classes):											
1	Term Loan	315	110	266	75	313	93	195	180	117	40	165
2	Education Loan	60	51	100	61	100	48	80	64	30	86	100
3	New Swarnima Loan	50	40	150	111	-	-	-	-	-	-	-
	NMDFC, New Delhi (Minority):											
4	Term Loan	55	14	62	15	63	31	63	34	58	-	-
II	State funds:											
	Loan-cum-Subsidy scheme	750	597	700	859	750	646	1000	772	1500	610	1000
2	Training scheme	45	44	136	101	70	65	300	211	500	157	400
3	Educational Loan scheme	-	-	-	-	-	-	150	131	200	310	250
4	Small vendors loan scheme	-	-	-	-	250	236	750	726	500	10	50

P.T. – Physical Target

P.A. – Physical Achievement

The Corporation was started for the upliftment of the peoples belongs to the weaker sections of the Backward Class and Minority communities. The Corporation is extending Term loans to the beneficiaries for income generating activities towards setting up of small viable trades and education loan to the students from the funds received from NBCFDC & NMDFC, New Delhi under their schemes. Further, the Corporation is implementing subsidy scheme, education loan scheme, job oriented training scheme etc. out of the funds released by the Govt. of Puducherry for the benefit of the said communities.

As the Corporation was mainly set up for the economic upliftment of the members of the Backward Classes and Minorities to earn better living and it is managed only with the financial assistance /grant-in-aid released by the Government of Puducherry and on the basis of the release of these funds, the managerial expenses, subsidy payment, training expenses, extension of loans etc. have been incurred by the Corporation. It is functioning purely on service motive by implementing welfare oriented programmes and not on profit earning motive.

The Commission is functioning with eight regular staff on deputation and 38 daily rated staff.

The share capital assistance and grant-in-aid released from the Government of Puducherry till 2006-07 is Rs.3.87 crore and Rs.2.22 crore respectively. The budget outlay in the Annual Plan 2007-08 is Rs.1.06 crore. The outlay proposed for the Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.1.06 crore, Rs.26.98 crore and Rs.1.10 crore respectively.

8.2.17 Pondicherry Slum Clearance Board

The Pondicherry Slum Clearance Board come into existence with effect from 01-12-1986, under the Provisions of the Slum Areas (Improvement and Clearance) (Pondicherry Amendment) Act, 1986. The Board has also declared as the Competent Authority to perform the functions and exercise the powers under the said act.

There was no Grant-in-aid / Loan received by the Board for its establishment expenditure as well as seed capital / managerial subsidy has not been released by the Government from 1992-93 onwards. The Board's activities are mainly funded by the Town & Country Planning Department, Pondicherry under Housing sector, for carrying out of development works in the slum areas by a limited allocation every year, since the Board has no resources of its own. The administrative charges levied on scheme works and deposit works, and interest earned on fixed deposits are the major revenue of the Board, to meet out the expenditure on salaries, wages, establishment and maintenance items.

So far a sum of Rs.83.74 crore was released for the implementation of scheme works (SUP, EIUS, VAMBAY & NSDP) to this Board. The amount provided in the Annual Plan for 2006-07 is Rs.4.27 crore and the amount proposed for the Revised Annual Plan 2006-07, Eleventh Plan 2007-12 and Annual Plan 2007-08 are Rs.2.27 crore, Rs.20 crore and Rs.4.00 crore respectively. By utilizing the scheme funds received from the Town & Country Planning Department, Board has so far laid 1,10,110 metres of road in slum areas, the length of surface drain constructed is 77,365 metres and the Board has constructed 147 Nos. of Bathroom and 296 Nos. of Latrines to the benefit of slum dwellers. The Board has constructed 519 nos. of temporary light roof sheds and they were allotted to the victims, whose huts were damaged in fire accidents. Under Slum Upgradation Programme 557 Nos. of developed plots were provided / allotted to the beneficiaries on monthly rental basis and 777 Nos. developed plots were re-assigned on the name of the beneficiaries / allottees. The Board has completed the construction of 1646 tenements and out of this 1534 are allotted. Further 80 tenements are under construction.

The Pondicherry Slum Clearance Board is a service oriented organization, and dealing with the following schemes:

- a) Slum Upgradation Programme,
- b) Environmental Improvement in Urban Slums Scheme.
- c) Valmiky Ambedkar Awas Yojana (C.S.S) and
- d) National Slum Development Programme (C.S.S)
- e) Perunthalaivar Kamaraj Centenary Housing Scheme

and the Board is basically responsible for providing basic amenities and shelter to the homeless as well as to protect the rights, and proper maintenance of the assets created for the benefit of slum dwellers in all the four regions of Union Territory of Pondicherry. Apart from the statutory functions envisaged under the Slum Areas (Improvement and Clearance) Act 1986, the activities of the Board include provision of pucca roads, water supply, electricity, drainage facilities and construction of public toilets in the slum areas in addition to the provision of developed plots and construction of tenements. Since water supply and

electricity facilities are taken care of by the concerned departments and local bodies, the Board concentrate on other activities.

Under the "Perunthalaivar Kamaraj Centenary Housing Scheme for Houseless Poor" the Government of Pondicherry released financial assistance of Rs.40,000/- to eligible patta owners of EWS for constructing / re-constructing their thatched houses with pucca houses with a plinth area of not less than 200 sq. ft. in Pondicherry State. The aim of the scheme is to declare Pondicherry as "Hut Free State". Under the Chief Minister Sanitation Scheme an amount of Rs.10,000/- is issued to all eligible beneficiaries for construction of Sanitary latrine including septic tank. Now, the housing subsidy under the "Pondicherry Perunthalaivar Kamarajar Centenary Housing Scheme" was subsequently increased from from Rs.50,000/- to Rs.1 lakh for construction of houses.

The Government is committed to eradicate the slums in Union Territory of Puducherry and to provide pucca shelter to the slum dwellers along with Environmental improvements schemes for a better living condition. As a matter of principle, the Board has decided to go in for construction of tenements in all available lands and for this purpose, it has been proposed to purchase private lands and the lands belonging to temples. The board has purchased a land at Mottaitoppu, Saram revenue village measuring 850 sqm. for Rs.7,60,000/- from the Housing Board, Puducherry, for the purpose of constructing tenement blocks for slum dwellers. Another land measuring 16,374 sqm. (1H-63A-74 Ca) has been purchased by Pondicherry Slum Clearance Board, for Rs.85,14,480/- from Kailasanathar Sri Nithiyakalyana Perumal Devasthanam, Karaikal for construction of tenement blocks for slum dwellers. Further the Revenue Department has issued Government Orders transferring land to the extent of 3.33 Hectares in R.S. No147/2B/2 at Lambert Saravanan Nagar in Reddiarpalayam Revenue Village for slum improvement activities in which 1136 tenements are to be constructed in multistoried blocks.

8.2.18 Pondicherry Housing Board

The Pondicherry Housing Board was formed in the year 1973 under the Pondicherry Housing Board Act, 1973 (No.7 of 1974) with the assent of the President of India and published in the Extraordinary Gazette of Pondicherry No.119 dt. 05-09-1974. The date of starting the Pondicherry Housing Board was 24.05.1975. The important functions of the Board under the “The Pondicherry Housing Board Act, 1973” is to increase housing capacity in the Union Territory of Pondicherry.

The Govt. of Puducherry has so far released a sum of Rs.12.08 crore as Seed Capital/Grant-in-aid to the Pondicherry Housing Board from the inception of the Board i.e. 1975-76 to 2006-07 for the performance of the functions assigned to the Board. Moreover, a sum of Rs.100.00 lakhs was also received from Government of Puducherry during the year 1990-91 as loan for acquiring of land. The amount was refunded to the Government in the same financial year 1990-91.

From the inception of the Board, the Board had received a sum of Rs.1669.71 lakhs from HUDCO for implementation of the various housing schemes. The details are as follows:

Table – 8.23

(Rs. in lakhs)

Year	Loan
From the date of starting up to 2001-02	1534.50
2002-03	--
2003-04	135.21
2004-05	--
2005-06	100.00
2006-07	--

During the financial year 2007-08, the Board has proposed to incur a sum of Rs.669.00 lakhs for implementation of housing schemes.

The amount so far received from the Government of Puducherry as Grant-in-aid/Seed Capital was fully utilized and Utilization Certificate has already been issued except for a sum of Rs.269.64 lakhs. The same will be utilized at the earliest and the Utilization Certificate will be issued. The details of the unutilized amount are as follows:

Table – 8.24

2003-04	Rs.44.64 lakhs
2004-05	Rs.75.00 lakhs
2005-06	Rs.75.00 lakhs
2006-07	Rs.75.00 lakhs

The design for construction of 64 LIG flats at Suthanthira Ponvizha Nagar, Puducherry and 24 LIG flats at Valatheru, Karaikal have been obtained from Anna University on 28.01.2005. Subsequently based on the design the detailed estimates have been sent to Chief Engineer, PWD, Puducherry during the year 2005 and the same was returned by the PWD during the year 2006 to recast the estimate based on the current schedule of rates. Again the recast estimates have been sent to PWD during the month of September 2006. The Chief Engineer, PWD has given technical approval to the estimate during the month of February 2007.

Building plan for construction of 32 LIG flats at Murungapakkam, Puducherry has been prepared and submitted to the Puducherry Planning Authority on 19.04.2005. PPA has given approval for the same on 20.02.2007. Hence, no physical achievements have been possible during the year 2006-07. However, on receipt of the above technical approval, the Board has taken sufficient steps during the year end 2006-07 and 2007-08 and have reached finalization of tender stage for commencement of construction.

The achievements of the Board during the year 2002-03 to 2006-07 are as follows:

1) 2002-03:

1)	Sold 42 developed plots at Mettacur, Yanam
2)	Constructed Community Hall at Kandhanpet.

2) 2003-04:

1)	Sold 45 developed plots at Moolakulam.
2)	Constructed 18 MIG flats at Suthanthira Ponvizha Nagar.

3) 2004-05:

1)	Constructed 28 MIG flats at Suthanthira Ponvizha Nagar.
2)	Sold 105 developed plots at Thavalakuppam.

4) 2005-06:

1)	Sold 46 developed plots at Ariyankuppam.
2)	Sold 21 developed plots at Kanuvapet, Villianur.

5) 2006-07:

1)	Primary School, Ramanathapuram, Villianur Commune, Puducherry.
2)	Constructed 8 Nos. of Temporary class room at Govt. Primary School, Seliamedu, Bahour Commune, Puducherry.

The Board had implemented various housing schemes by availing loan assistance from HUDCO. Besides the Board had undertaken Deposit Works on behalf of the Government Departments. Further, the Board had developed plots in various places and allotted to the public for construction of houses. The Board had provided all infrastructural facilities such as formation of roads, electricity and water supply facilities to the Plotted Development Schemes and Housing Schemes before handing over the possession of the property. The Board has developed comprehensive guidelines and have implemented advanced delivery mechanism in the management of properties for increasing the housing capacity founded on sound economic models viz. (i) Advance Contribution Method of allotment, (ii) Recognition of third parties to ensure prompt recovery of the amount invested by the Board in the promotion of housing schemes. These models are transparent and market friendly which enhanced the business confidence of the lending Institutions, with whose financial assistance in the form of term loans, a major portion of the project cost of the housing schemes are met.

The Board is adopting seismic resistant construction technology in consultation with faculty members from Anna University acclaimed to be the best in the industry. This is necessary since the Puducherry is classified under Zone III as per seismic mapping. With

population density in Puducherry, the highest in the Country in the region of 2029 persons per square kilometer against the population density of Tamilnadu and India averaging 478 and 324 persons per square kilometer the cost of the land is comparatively much higher than other States. Considering the pressure of cost and availability of land, the Board promotes housing schemes using optimum land use models to ensure conservation of lands and in strict conformity with the regulations of the Puducherry Planning Authority. Due to lack of locally available alternative construction inputs, the cost of construction is also comparatively higher compared to other States.

There is a felt acute shortage of land bank available with the Board to carry on its activities. Unless immediate steps are taken to procure the land before six months from now, the activities of the Board will be severely crippled in the coming years. Considering the high establishment cost with salaries alone running to more than Rs.1.75 crores per annum, the necessity has arisen to acquire land for the suture schemes of the Board. The Board has been meeting out its establishment cost from its internal resources over the last thirty years and the Seed Capital support from the Government¹ over the years since 1975-76 had gone into increasing the housing capacity in the Union Territory of Puducherry.

The Board had implemented various schemes for Economically Weaker Sections from its own funds and also from the loans contributed by the Co-operative Department and Fisheries Departments. In the recent years no such scheme has been implemented. The thrust of the Board has been to develop low income group flats though middle income group flats and occasionally high income group flats are taken up on a modest scale. There is a large demand for housing among the low income group public because this segment is widely neglected by the Private Developers. The main challenge in addressing the requirement of housing to the low income group public is the question of their affordability and the risk of the Board in recovering the amount invested by the Board in such LIG schemes. In fact, Pondicherry Housing Board has partly derisked this uncertainty through introducing Advance Contribution Method and Third party recognition schemes.

A sum of Rs.2.75 crore is provided in the Annual Plan 2007-08. The amount for the Revised Annual Plan 2007-08, Eleventh Plan 2007-12 and Annual Plan 2008-09 are Rs.2.75 crore, Rs.15.00 crore and Rs.2.75 crore respectively.

PUBLIC SECTOR UNDERTAKINGS

Rs.lakh)

Sl. No.	Name of the Public Sector Undertakings/Boards	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05	Annual Plan 2005-06	Annual Plan 2006-07	Tenth Plan 2002-07	Eleventh Plan 2007-12	% of Increase	Annual Plan 2007-08		Annual Plan 2008-09
		Actuals	Actuals	Actuals	Actuals	Actuals	Actuals (Col.3 to 7)	Outlay		Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Pondicherry Agro Service Industries Corporation	50.00	50.00	50.00	70.00	80.00	300.00	540.00	180.00	1.00	1.00	1.00
2	Pondicherry Co-operative Sugar Mill	530.00	845.00	765.00	749.90	700.00	3589.90	13560.00	377.73	600.00	600.00	3430.00
3	Pondicherry Power Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Pondicherry Khadi and Village Industries Board	242.50	250.00	339.02	406.40	325.87	1563.79	2000.00	127.89	390.00	390.00	400.00
5	Pondicherry Industrial Promotion Development & Investment Corporation	0.00	122.00	0.00	1017.00	5650.00	6789.00	10000.00	147.30	3260.00	2.00	2830.00
6	Pondicherry Distilleries	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00	100.00	100.00
7	Anglo French Textiles, PTC Ltd.	1628.00	1764.00	1437.00	1799.00	1700.00	8328.00	10000.00	120.08	1700.00	2550.00	2813.63
8	Swedese - Barathi Textile Mills Ltd.	0.00	0.00	0.00	300.00	594.50	894.50	5000.00	558.97	500.00	500.00	700.00
9	Pondicherry Co-operative Spinning Mills	75.00	75.00	75.00	175.00	175.00	575.00	2400.00	417.39	175.00	175.00	250.00
10	Jayaprakash Narayan Cooperative Spinning Mill, Karaikal	75.00	75.00	75.00	175.00	174.95	574.95	2400.00	417.43	175.00	175.00	250.00

Sl. No.	Name of the Public Sector Undertakings/Boards	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05	Annual Plan 2005-06	Annual Plan 2006-07	Tenth Plan 2002-07	Eleventh Plan 2007-12	% of increase	Annual Plan 2007-08		Annual Plan 2008-09
		Actuals	Actuals	Actuals	Actuals	Actuals	Actuals (Col.3 to 7)	Outlay		Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
11	Pondicherry Tourism Development Corporation	200.00	200.00	527.17	200.00	300.00	1427.17	1885.00	132.08	300.35	300.35	330.00
12	Pondicherry Road Transport Corporation	0.00	0.00	200.00	150.00	217.00	567.00	400.00	70.55	100.00	113.90	160.00
13	Pondicherry Agro Products, Food and Civil Supplies Corporation	137.72	110.00	90.00	183.35	85.00	606.07	450.00	74.25	85.00	85.00	85.00
14	Pondicherry Adi-Draavidar Corporation	65.00	71.00	121.00	188.01	262.00	707.01	3316.95	469.15	262.00	462.00	925.00
15	Pondicherry Corporation for Development of Women and Handicapped persons	195.31	349.10	202.28	1149.10	746.50	2642.29	4992.48	188.95	1046.50	1046.50	1100.00
16	Pondicherry Backward Classes & Minorities Corporation	81.75	81.75	89.00	175.52	216.00	644.02	2697.99	418.93	106.00	106.00	110.00
17	Slum Clearance Board	99.97	348.89	176.99	170.30	209.08	1005.23	2000.00	198.96	300.00	200.00	200.00
18	Housing Board	50.00	75.00	75.00	275.00	75.00	550.00	1500.00	272.73	275.00	275.00	275.00
	Total	3430.25	4416.74	4222.46	7183.58	11510.90	30763.93	63642.42	206.87	9375.85	7081.75	13959.63