

CHAPTER - V
ANNUAL PLAN 2007-08

5.1 ANNUAL PLAN 2007-08

Planning Commission approved a Plan size of Rs.1455 crore for the Annual Plan 2007-08 for the Union Territory of Puducherry. The major head of development wise approved outlay is as follows:

Table 5.1

(Rs. in Lakh)

Minor Heads of Development	General	Tsunami	HUDCO	JNNURM	Total	For SCs
I. AGRICULTURE & ALLIED ACTIVITIES	6564.00	420.00	--	--	6984.00	1080.91
II. RURAL DEVELOPMENT	2279.75	100.00	--	--	2379.75	492.00
III. IRRIGATION & FLOOD CONTROL	2657.61	1288.00	--	--	3945.61	716.60
IV. ENERGY	4375.00	130.00	--	--	4505.00	571.78
V. INDUSTRY & MINERALS	8850.00	--	--	--	8850.00	116.32
VI. TRANSPORT	4596.64	1346.00	2000.00	--	7942.64	1323.07
VII. SCIENCE, TECHNOLOGY & ENVIRONMENT	942.00	100.00	--	--	1042.00	--
VIII. GENERAL ECONOMIC SERVICES	3502.00	100.00	--	--	3602.00	276.00
IX. SOCIAL SERVICES	52152.91	4352.00	22700.00	7117.00	86321.91	10438.16
X. GENERAL SERVICES	3763.09	16164.00	--	--	19927.09	--
GRAND TOTAL	89683.00	24000.00	24700.00	7117.00	145500.00	15014.84

Thus the approved plan outlay of Rs.1455 crore may be broadly grouped as follows:

(Rs. in lakh)			
	Total	For SCs	%
a) General Programmes	89683.00	15014.84	16.75
b) Tsunami	24000.00	--	--
i) State Plan	13000.00		
ii) World Bank Assistance	11000.00		
c) HUDCO	24700.00		
d) JNNURM	7117.00		
Total (a+b+c+d)	145500.00		

Pattern of funding as agreed at the time of finalization of State Plan is as follows:

		(Rs. crore)
A) UTs Own Resources		456.00
(1) ARM	271.00	
(2) Reimbursement of CST Collections	185.00	
B) UT's Borrowings		605.00
(3) Net Small Savings	180.00	
(4) Negotiated Loan (HUDCO)	247.00	
(5) Net Market Borrowings (SLR Based)	178.00	
C) Tsunami		240.00
(6) World Bank Loan for Tsunami (EAP)	110.00	
(7) Grant from Government of India under Tsunami Relief	130.00	
D) Central Assistance		154.00
(8) Normal Central Assistance	76.00	
(9) ACA for EAP	2.00	
(10) Others	76.00	
a) National Social Assistance Programme	Rs. 1.15 crore	
b) Central Road Fund	Rs. 3.68 crore	
c) Jawaharlal Nehru Urban Renewal Mission	Rs.71.17 crore	
E) Aggregate Plan Resources (A+B+C)		1455.00

5.2 Resources for funding the Plan Programmes

It is anticipated that ARM of Rs.271 crore, Reimbursement of CST collections of Rs.185 crore, Net Market Borrowings of Rs.178 crore, Financial Assistance from Government of India, other Tsunami Rehabilitation Programme of Rs.180 crore and other Central Assistance of Rs.150 crore are likely to be realized in the current financial year.

5.3 Net Small Savings

As against the small savings loan of Rs.180 crore, only Rs.20 crore is likely to be realized in the current year as small savings collections have decline sharply throughout the country. Hence, Ministry of Finance, Government of India was requested to allows UT Administration to raise loan to an extent of Rs.160 crore as Additional Open Market Borrowing (AOMB). Government approval have been accorded under Article 293(3) of the Constitution of India. Thus, total Market Borrowing for the current year for funding the Plan programmes will be of order Rs.337 crore (Rs.170 crore + Rs.160 crore).

5.4 Negotiated Loan (HUDCO)

The following projects were earlier proposed for implementation **with loan assistance from HUDCO** amounting to Rs.247.00 crore.

Table 5.2

(Rs. in Crore)

Sl.No.	Name of the Project	Annual Plan 2007-08
(i)	Sewerage Project to cover remaining urban areas of Puducherry	109.00
(ii)	Sewerage Project for the urban areas of Karaikal	18.00
(iii)	Improvement to Water Supply Schemes at Yanam	20.00
(iv)	Construction of Road Over Bridge over Upper Drain connecting Kamaraj Salai and Maraimalai Adigal Salai, Puducherry.	10.00
(v)	Infrastructural development of Temple Town of Thirunallar at Karaikal	60.00
(vi)	Construction of tenements in Pondicherry and Karaikal under slum upgradation programme	15.00
(vii)	Development of beach roads and other infrastructure at Mahe	15.00
	Total	247.00

Subsequently a decision was taken to implement **the sewerage project to cover remaining urban areas of Puducherry and construction of tenements under Slum upgradation programme under JNNURM**. Remaining projects are to be implemented with loan assistance from HUDCO.

While delegating powers to Lt. Governor of this Union Territory to borrow funds, **the following conditions** were laid down by the Ministry of Home Affairs to avail loan assistance from Financial Institutions.

- (a) At the time of plan projection for any one year, the Government of Puducherry will have to exercise diligence that Plan loans + Open market Borrowings + Small Savings Loans + Negotiated loans less prepayments do not result in a debt stock twice its anticipated level of revenue.
- (b) **The consolidated debt of the Government of Puducherry, including the outstanding guarantees, should not exceed 20% of GSDP (Gross State Domestic Product) of Puducherry.**
- (c) **The guarantees shall not be given for financially unviable ventures which may result in a financial loss to the Central Government.**
- (d) The total level of the outstanding guarantees shall be in no case exceed the monetary limits as may be specified by the Central Government from time to time as per the recommendations made by the Technical Committee on State Guarantees set up by the Reserve Bank of India; and
- (e) A statement of guarantees will be prepared and included in the Annual Budget of the Government of the Union Territory of Puducherry.

Since total loan liability of Union Territory of Puducherry exceeds 20% of GSDP it became necessary to make a reference to Government of India for their approval to avail loan assistance from HUDCO. Approval is yet to be given by Ministry of Home Affairs for availing the loan assistance from HUDCO.

5.5 World Bank Loan Assistance for Tsunami Reconstruction Programme (ETRP)

World Bank loan amounting to Rs.185 crore (provisional) was agreed for **Tsunami reconstruction programme** to be implemented by the Project Implementing Agency, an umbrella organization created for this purpose. Rs.75 crore was earlier released by the World Bank in the year 2005-06 which is yet to be fully utilized. Hence allocation of Rs.110 crore by the World Bank for the Tsunami Reconstruction Programme (ETRP) may not materialise in the current year.

5.6 JNNURM

Planning Commission approved Rs.71.17 crore for **JNNURM programme** in our Union Territory. Funds under this programme will be recommended by Ministry of Urban Development to Ministry of Finance on fulfilling the following conditions:

- a) State Level Nodal Agency to correspond with the Mission Directorates of MoUD and MoHUPA, GOI has to be notified ;
- b) State Level Steering Committee for approving and monitoring the projects under the scheme has to be constituted;
- c) A City development Plan to identify the demand and supply gap of the infrastructure facilities and to chart out the City Investment Plan has to be prepared and approved by the State Level Steering Committee and Central Sanctioning and Monitoring Committee of the Ministry;
- d) Detailed project Reports in line with the CDP for under taking projects that optimizes the life cycle cost of the projects has to be prepared and approved by the State Level Steering Committee and Central Sanctioning and Monitoring Committee of the Ministry ; and

- e) Memorandum of Agreement to bring in the stipulated mandatory / optional reforms in urban Governance within a time line frame works has to be signed.

The Town and Country Planning Department has been designated as Nodal department for JNNURM projects in our Union Territory and they have completed the exercise on 31.12.2007.

The following projects have been recommended for release of funds under JNNURM Projects.

Table 5.3

(Rs. in crore)

Project Name	Sanctioned amount	Central Share (80%)	State Share (20%)	Amount to be released during current financial year 2007-08 (25% of corresponding share)	
				Central Share	State Share
A. UIG Scheme: Comprehensive Sewerage System for Pondicherry	203.00	162.400	40.600	40.600	10.150
B.BSUP Scheme: Construction of dwelling units for road side encroachers (1136 d.units) at Lambert Saravanan Nagar	37.38	29.904	7.476	7.476	1.869
Total	240.38	192.304	48.076	48.076	12.019

It is now communicated by the Ministry of Home Affairs, Government of India that Rs.50.11 crore will be released under JNNURM to the UT of Puducherry in the current year.

Thus the Plan size may be reduced to Rs.1076.94 crore in case World Bank Loan Assistance of Rs.110 crore and HUDCO loan assistance of Rs.247 crore do not materialize in the current year. The details are as follows:

Table 5.4

(Rs. in crore)

Item	2007-08	
	Approved Outlay	Revised Outlay
a) General Programmes	896.83	896.83
b) Tsunami Reconstruction Programme		
(i) State Plan	130.00	130.00
(ii) World Bank Loan Assistance	110.00	--
c) HUDCO Projects	247.00	--
d) JNNURM	71.17	50.11
Total	1455.00	1076.94

However, the size of the Revised Annual Plan has been maintained as Rs.1455 crore in the Plan document and it will be suitably revised while finalizing the Revised Estimate 2007-08. The head of developmentwise Plan outlay for Revised Annual Plan 2007-08 will be as follows:

Table 5.5

(Rs.in Lakh)

Sl. No	Major Head / Minor Heads of Development	REVISED ANNUAL PLAN 2007-08					
		General Programme	HUDCO	JNNURM	TSUNAMI	TOTAL	Of which SCSP
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
I	AGRICULTURE & ALLIED ACTIVITIES	6466.00			420.00	6886.00	822.41
II	RURAL DEVELOPMENT	2687.35			100.00	2787.35	849.74
III	IRRIGATION & FLOOD CONTROL	2679.61			1288.00	3967.61	440.00
IV	ENERGY	4375.00			130.00	4505.00	571.78
V	INDUSTRY & MINERALS	6350.00				6350.00	188.35
VI	TRANSPORT	4438.64	4000.00		1346.00	9784.64	1156.00
VII	SCIENCE, TECHNOLOGY & ENVIRONMENT	292.00			100.00	392.00	
VIII	GENERAL ECONOMIC SERVICES	3202.00			100.00	3302.00	111.00
IX	SOCIAL SERVICES	55279.31	20700.00	7117.00	4352.00	87448.31	10876.56
X	GENERAL SERVICES	3913.09			16164.00	20077.09	
	GRAND TOTAL	89683.00	24700.00	7117.00	24000.00	145500.00	15014.84

5.7 Likely achievements for the Annual Plan 2007-08

Agriculture

- One Uzhavar Sandhai, one Rural Market and one Rural Godown will be established.
- Horticulture Sales Centre will be established.
- Soil Health card / Green leaf card will be issued to 3000 farmers.

Animal Husbandry

- 1,25,000 frozen semen straw will be procured for artificial insemination.
- 30,000 Girirani/Giriraja chicks and 5000 turkey poults) will be distributed.

Fisheries

- 2000 nos. of fishermen will be supplied with life saving appliances and 500 nos. of ice box at free of cost.
- 2 nos. of aquarium each at Karaikal and Mahe will be established.
- 21,000 fishermen families will be given 100 kgs. of rice and Rs.750 per family during fishing ban period.

Forestry and Wildlife

- Setting up of mangrove interpretation center at Puducherry and Yanam.
- Setting up of 2 nos. of watch tower at Puducherry.

Co-operation

- Release of Share Capital Assistance to PACBs and Primary Agricultural Cooperative Credit Society.
- Share Capital Assistance to Pondicherry Co-operative Sugar Mills.

REAP

- Young Energy Guards (YEG) club will be established in schools & colleges.
- Municipal solid waste to coal project will be taken up in three municipalities.

Community Development

- It is proposed to take up 134 No. of works in all the ten commune panchayats.
- Acquisition of land for construction of office building for Directorate of Rural Development.
- 230 Groups will be given Revolving fund assistance of Rs.15.00 lakhs each.

Minor Irrigation

- Construction of treatment plant for purifying the drainage water polluting the Sankaraparani river.
- Construction of coastal protection wall in Pattinacherry, Karukkalacherry, Akkaraivattam, Vakku Vanjore and Keezhavanjore in Karaikal region.
- Formation of Mini lakes at Paduthar Kollai, Pathakudy and Andoor.

Power

- It is proposed to commission 93 nos. of new distribution transformers of various capacities and enhance the capacity of 51 nos. of existing distribution transformers.
- It is proposed to connect 8000 nos. of domestic services 1200 nos. of commercial services, 35 nos. of agricultural services.
- 1345 nos. of new street lights were also proposed to be energized during this period.

Industries

- It is proposed to set up Silk Villages with Silk Weaving Units and Coir Village in Puducherry.
- To make the industry sustainable, Transport subsidy and Power subsidy, Fuel Subsidy, Foreign Trade Subsidy & Infrastructure subsidy are proposed.
- Establishment of Special Economic Zone.

Ports

- It is proposed to undertake conversion of metre gauge railway sidings at the Old Port into Broad Gauge.
- Puducherry and Karaikal ports will be developed.

Roads & Bridges

- Construction of retaining wall and widening of road from Kuruvinatham to Soriankuppam in B.C.
- Construction of 'U' drain at Thavalakuppam in Ariyakuppam commune Pondicherry.
- Construction of Sub way near JIPMER.
- Construction of a Regulator Cum Bridge at Mahe.
- Land Acquisition of Western Bypass road in Karaikal.
- Reconstruction of existing old bridge across Guduvaiyar near Uruvaiyar village.
- Construction of high level bridge across Tenpennaiyar river across Sooriankuppam and Manamedu.

Transport

- Establishment of Transport complexes with testing yard and other facilities is proposed. It is proposed to release share contribution to Southern Railways for laying new railway line between Karaikal and Nagoor; Tindivanam and Cuddalore. Road safety week will be celebrated.

Scientific Research

- Pondicherry Council for Science & Technology (PCS & T) will be strengthened by release of GIA and a Science Park, Stationary Planetarium and a Sky Watching Centre in Puducherry will be established under the auspices of PCS &T.

Ecology and Environment

- A monitoring and an assessment cell to assess the performance rate of the industries on the basis of the pollution standards and suitably rate them into various categories by providing separate colour codings will be set up.

Tourism

- Land Bank scheme (Acquisition of land of various places in UT of Puducherry)
- Purchase of water sports equipments.
- Flood lighting of Churches/Temples/Mosques.

Statistics

- Units such as State Income, Industrial Statistics, Economic Survey and Evaluation Cell will be revamped and strengthened.

Information Technology and e-Governance

- PSWAN will be established.
- Consultants for various IT related activities will be appointed.
- State Data Centre, Rajiv Gandhi Knowledge Park, Jawahar Knowledge Centre will be set up.
- Common Service Center (Puducherry 67, Karaikal 22, Mahe 6 and Yanam 5) to deliver Govt. services to citizens will be established.

Civil Supplies

- Financial assistance will be provided to Puducherry Engineering college for setting up of Petrol testing Laboratory.
- LPG connection with a stove and one Cylinder will be supplied to 10,000 BPL families at free of cost.
- It is proposed to supply groceries at subsidized cost under Public Distribution system to all BPL families.

School Education

- Universalisation of Secondary Education by 2012.
- Conversion of existing State Training Centre (STC) into State Council of Education, Research and Training (SCERT).

- Construction of Central Kitchen - two at Karaikal and 1 at Mahe.
- To provide toilet facilities for boys and girls separately in all the Govt. School and it will be completed on war footing. Similarly adequate water supply will be ensured in all the govt. schools.

Higher & Technical Education

- New courses viz, M.Phil (Corporate course) and Part time P.hd. (Home Science) will be started at Bharathidasan Govt. College for Women.
- B.Sc. (Bio-chemistry) will be started in Arignar Anna Govt. Arts College, Karaikal.
- Introduction of M.Ed course at Govt. Teacher Training college at Karaikal.
- Land will be acquired for setting up of Puducherry State University at Puducherry.
- Action will be initiated for establishment of Engineering College at Karaikal.

Art & Culture

- A Hi-tech library will be established at Puducherry.
- Starting of Bharathiar Palkalaikoodam with hostel facilities at Karaikal.
- Promotion of Art Mela activities in the Union Territory of Puducherry.

Health

- It is proposed to construct new buildings to accommodate the Sub Centres & PHCs functioning in rented buildings.
- Construction of Directorate complex which will have administrative office / Programme Office of Health Department will be taken up.
- Construction of a new 500 bedded multi speciality hospital will be taken up at Karaikal, construction of a Trauma care facility and Critical Care Wards will be taken up in the General Hospital, Mahe.
- In order to facilitate 100% institutional deliveries to the pregnant mothers
- It is proposed to establish First Referral Centres in the rural areas of U.T. of Puducherry.
- A community Health Insurance Scheme will be commissioned initially in the outlying regions of Mahe and Yanam.

Water Supply and Sanitation

- Construction of office room and store room in the ground floor and first floor of the Uppalam OHT.
- Sinking borewell at Kundupalayam and surrounding areas. Construction of 20 lakhs litres capacity OHT at Thanthaiperiyar nagar, Puducherry.
- Construction of an OHT and sump at Angalamana Nagar pumping station site to distribute the water for the area of Ganesh nagar, Angalamman nagar, VOC nagar, Kuruchikuppam, Vaithikuppam, Vazhaikulam, and the surrounding area at Muthialpet Puducherry.

- Acquisition of land for construction of pumphouse and borewell at various places in Kizhoor, Sivaranthagam, and Sathamangalam Village.
- Construction of 20 lakhs litres capacity collection well at Thirukanji head works Puducherry.
- Acquisition of land for ground level reservoir at Muthirapalayam, Puducherry. Augmentation of water supply (Construction of OHT and allied works) to Sudhana nagar and its surrounding colonies in Murungapakkam and Southern side of ECR and Western side of Krishna nagar and surrounding areas Puducherry.
- Construction of 20 lakhs litre capacity collection well at Kanuvapet pumphouse.
- Construction of water reservoir tanks at Kanakalapeta water works, Yanam

Housing

- Construction of quarters for Government servants of various departments including Health personnel, Fire station personnel and Fire Stations in all the four regions.
- Construction of 1 unit of type-VI quarters & type – V quarters at Lawspet
Construction of 3 blocks of type-IV quarters, 4 blocks of type-III quarters, 6 blocks of type-II quarters at Lawspet.
- Construction of Reddiarpalayam Police Station after demolition the existing old buildings at Dhanvathri Nagar, Ariankuppam and Bahour Circle Inspectors' Offices, All Women Police Station at Yanam.
- Construction of Auditorium and Convention Centre for Police Department at PAP Complex, Gorimedu.
- Construction of 150 tenements and Upgradation of slums in urban areas.
- It is proposed to provide 1,200 free house sites to poor landless labourers in rural areas who have no dwelling units of their own.

Urban Development

- Improvement to Bus stand. Digitization of Development Plans for Karaikal & Yanam.
- Setting up of state training centre in Puducherry and four training classes will be organized one in each quarter.
- Provision of underground sewerage facilities in Puducherry and Karaikal region. Development of Temple Town of Karaikal by undertaking Infrastructural works.
- Construction of polishing and recharging Ponds at sewage farm Lawspet, Pondicherry.
- Supplying, erection and commissioning of 1 no. 1000 KVA transformer at MPS including construction of 12 Pole structure.
- Duckweed - Lawspet Secondary Treatment.

Town and Country Planning

- 10,000 no. of slum dwellers will be benefited by improvement in environmental conditions in urban areas.
- Financial assistance to 3,000 no. of BPL families for constructio0n of sanitary latrines.

- Financial assistance to 10,000 BPL families for conversion of huts into pucca house.

Adi-dravidar Welfare

- 3 new boys and girls hostels will be opened at Thirukanaur, Kadirkamam & T.R. Pattinam (Karaikal).
- Opening of a new Pre-matric Hostel for scheduled tribe students.
- Acquisition of land for construction of housing colonies.

Labour Welfare

- 4 Seminars on Industrial Harmony are to be conducted.
- Open a separate “Cell for Eradication Child Labour/ Rehabilitation of Children” at Karaikal.
- Conducting of 4 Safety Seminars, Safety Day / Week. 1126 Trainees are to be given training in various trades.
- New course for Hospitality crafts in Govt. ITI, Puducherry & Mahe regions.
- 42 Physically challenged trainees are to be trained in the of Book Binding, Date Entry Operator

Social Welfare

- Payment of financial assistance to 19,000 disabled persons.
- Free supply 15 kg rice per month to 19,000 disabled persons.
- Free supply of sarees and dhoties to 19,000 disabled persons.
- Free supply of one blanket and one pair of chappal to 75,00 Senior Citizens.

Women and Child Development

- 1545 pregnant women are to be given Rs.500/- under Kulavilakku scheme.
- 1421 lactating mothers are to be given Rs.1200/- under Aravanaippu scheme.
- Free supply of saree, blouse, lungi and towel sets to poor people – 1,37,000 beneficiaries. 28519 children and 9210 mothers are being provided supplementary nutrition under ICDS scheme.

Nutrition

- 1,40,000 students are expected to be benefited under the scheme.

Public Works

- Construction of buildings for various offices in all the four regions.
- Construction of a new Assembly Complex at Thattanchavady, Puducherry.
- Construction of Jail Complex at Kalapet.
- Construction of building for Science and Technology Department.
- Construction of sub-jail at Yanam.