#### **CHAPTER - IV**

# **DRAFT ELEVENTH PLAN 2007-12 AND ANNUAL PLAN 2007-08**

#### 4.1 ELEVENTH FIVE YEAR PLAN 2007-12

The proportion of sectoral contribution to the GSDP indicates that the primary sector contribution has declined considerably. Even the secondary sector contribution began to decline in the nineties. Only tertiary sector has been growing phenomenally. In primary sector, increasing shift to horticulture, floriculture, inland fisheries and cottage industries will be encouraged. Natural Resource based integrated farming system model with crop diversification and livestock integration will be promoted. In secondary sector, continued emphasis on Small and Medium Enterprises and Small Scale Service Business Enterprises would provide gainful employment to urban youths. Water intensive, Power intensive and Polluting Units will be discouraged.

It is imperative to take proactive measures in our Union Territory for accelerated development of service sector as it is future engine of growth. There is enormous potential in service sector for economic growth and more importantly for employment opportunities. Service sector consists of human related services such as health, education, housing and sanitation and economic related ones such as transport, financial services, hotels and restaurants and tourism and IT/Software/BPO. Private sector participation in the human related services needs to be increasingly tapped. In economic related services of IT/Software and financial services, major players in these two fields would be actively pursued for extending their activities to Puducherry. Besides heritage and cultural tourism, potential for eco, educational and medical facility tourism would be harnessed.

The employment pattern in the Puducherry indicates that there is a perceptible decline in the proportion of agricultural workers whereas the manufacturing and tertiary sectors have registered a noticeable increase. It necessitates upgradation of skills through Industrial Training Institutes to meet the growing demand for skilled personnel. Across the regions, Karaikal region reported a very low proportion of secondary sector workers while Yanam and Mahe found more proportion of workers in fisheries and livestock rearing. The employment in the organized and unorganized sectors insinuates the growth of unorganized sector in the post reform period. Though the units in the unorganized sector have grown remarkably, the number of persons employed shows signs of decline indicating the "lean and efficient" policy being adopted in both the organized and unorganized sectors. The unemployment data demonstrates an alarming situation in the Puducherry among the educated and uneducated persons. Nearly 15 per cent of the population is in the live register and it keeps increasing at the rate of 1.5 per cent.

An effort has been made to look into the regional imbalances prevailing across the four regions of the Union Territory. Karaikal emerges relatively as the backward region within Union Territory of Puducherry. Planning Commission will be persuaded to declare Karaikal District as backward district and allocate Additional Central Assistance for addressing specific issues for speedy economic development. Matching Assistance from State Plan will also be provided for the above purpose.

#### 4.2 SECTORAL INITIATIVES

Contribution of agriculture to the state income is declining. Puducherry is blessed with good amount of rainfall. Area, production and productivity of crop has declined over a period of time due to the reduction of net area sown, total cropped area and increase of cultivable waste and area under wasteland. Consumption of agricultural inputs like fertilizer and pesticide has increased which leads to unsustainable food production. Increase in number of implements will result in fastening the agricultural activity, but it may lead to problem of unemployment. Failure of monsoon and unavailability of credit at correct time leave the farmers at risk. Marketing of produce is still difficult to the farmers. Another reason for reduced agricultural activity is due to the constraints in labour and reduction in number of cultivators over a period of time.

In the backdrop of globalization and free trade, Puducherry agriculture needs to gradually shift to 'demand driven – market oriented' production rather than 'production driven' agriculture to capitalize the available means of production viz soil and water, labour, enabling policies for food processing industries. Decline in area under cultivation, stagnant productivity of the major crops, over exploitation of ground water resources, intensive use of land and high quantity of chemical fertilizer and pesticide usage, inadequate extension services etc are the major issues need to be addressed to improve agricultural growth. It is necessary to gradually reorient from traditional crops to horticulture and floriculture arenas.

It is essential to increase the agricultural production vertically combined with sustainable utilization of natural resources and available human resources. In order to bring sustainable utilization of the natural and human resources at the farm and village level the 'biovillage' concept will be adopted. With the increasing water scarcity and changing global trade/ policies there is a need to introduce crop diversification and integrated farming approaches in this coastal region. Apart from this, the main strategy in Integrated Crop Management (ICM) is to enhance the input use efficiency and conserve natural resources.

There is a need to promote farm-based rainwater harvesting facilities wherever possible, coupled with the practice of water saving irrigation technologies like drip and sprinkler methods. Also, it is essential to renovate the common water storage systems to augment the underground water table. It needs to be done at the village level and the annual renovation activity need to be institutionalized through local panchayat and involving Uzhavar Udhaviyagams and the groups established under Tank Rehabilitation Programme under a single umbrella. With this, biovillage concept will be integrated with the support of Department of Agriculture, which will help to promote decentralized extension services and horizontal transfer of knowledge. Along with agriculture, allied components like integrated dairy farming and goat farming with maximum forward and backward linkages and scientific management will be integrated to diversify the income sources and spread the risk. Since the state has more area under paddy and coconut, it is proposed to develop integrated processing facilities in the rural areas to diversify the value addition activities. As agriculture is moving towards knowledge based management, it is essential to continuously upgrade the knowledge and skills of women and men farmers. In particular, as the role and the involvement of women in agriculture are increasing it is essential to give special focus to women.

The modern ICT supported village level knowledge centers (Uzhavar Udaviyagams) established have very huge potentials to serve the rural community with cost effective manner. They could be promoted to play the role of multipurpose service centers with satellite connectivity.

The natural resource base in Puducherry has been quite limited. In all the regions, marine resource is the commonly available natural resource and majority of the population is depending on these resources for their livelihood. The government has recognized the significance of fisheries sector to economic development of the UT through implementing various programmes for the growth of the sector. However, major infrastructural development such as fishing harbour, ice plants for preserving fish and market yards need to be strengthened significantly to harness the full potential of the sector.

The outcome of co-operative movement has been significant in all the fields. The investments through the Scheduled Commercial banks have come down perceptibly in the agriculture sector and other rural development aspects mainly due to the micro credit programmes initiated through both credit co-operatives and non-credit cooperatives. In the recent past, the NGOs have come to play a major role in promoting micro credit among the poor and vulnerable sections of the society. The government needs to provide more incentives to promote the co-operative activities among marginalised people in the UT.

With steep decline in agriculture / primary sector, all steps to accelerate both industrial and service sectors growth is vital for the economy of Puducherry. Industrial policies should facilitate growth of employment oriented but non-power and non-water intensive and non-polluting industries such as Computers and IT, Engineering and Auto items, Electronics etc., so that power availability and ground water are not affected. State should tap Public-Private Partnership mode to provide world-class infrastructure for accelerated growth of industries with increasing slant on exports.

The large growth rate in the industrial sector between 1995-96 and 2001-02 was due to the significant contribution of the manufacturing sector. Employment in the manufacturing sector significantly increased between 1993-94 and 1999-2000 correspondingly. Exports has shot up from Rs.28 Crores in 1989 to over Rs.600 Crores in 2006 in value terms with chemical and chemical products; leather products and machinery parts being important items of export. The industrial policy reforms have been rightly emphasising industralisation in Puducherry as the State cannot depend on agriculture. Therefore incentives and concessions continue to form a dominant role in attracting investments in industries in the state.

The large-scale units in Puducherry account for more than half of the total investments but the SSI sector contributes about 45 per cent of the production value. The LSI and MSI sectors constitute about 27 per cent of the production value each. Even in terms of employment, the SSI employs about two-thirds of the work force. Puducherry should frame policies to develop it as the IT hardware capital of India. Industrial policies are geared to check industrial pollution so that ground water is both conserved and not affected. Therefore, water intensive and chemical industries are now rightly discouraged.

Increasing emphasis is being placed throughout the world on establishing an 'investment friendly' climate. Even in India, states are being ranked according to their investment climate. This ranking is being taken quite seriously by foreign investors especially those who need quick decisions by state level authorities. While infrastructure development is key to creating the right investment climate, an equally important component is hastening the process of obtaining clearances for establishing industries. There is an urgent need to create Infrastructure Development Corporation to tap adequate resources outside budget to take up mega Infrastructure Development Projects to attract investment from outside Union Territory for speedy economic growth. It includes development of Airports, Ports, Road Transport, Power Generating Units, Special Economic Zones, IT Park, development of Industrial Estates, establishment of Distillery Units, Expansion / Modernisation of commercial undertakings etc.

Taking advantage of existing state's pro-industry policies, number of integrated post harvest value addition zones could be identified for the promotion of food processing industries for diverse products.

Promotion of low cost decentralised tiny and cottage, small and medium enterprises with the underlying principles of `technological demystification' and the appropriate linkages with technical institutions and ensuring forward linkages with the marketing agencies would simultaneously address the critical problem of rural unemployment and income enhancement. The opportunity is available for the well mobilized large number of SHGs which could manage particularly small business enterprises tiny and cottage industries.

Education and health sectors have been making remarkable achievements in our Union Territory. The importance for education in this region was prioritized from the period of French rulers. The literacy rate is very close to the Kerala level. The growth of enrolment of students, teachers and institutions in both government and private schools remains to be indicative of the sustained proactive efforts undertaken by the government. The student teacher ratio has been reaching the optimum level of around 20. The dropout rates tend to be high among the SCs and BCs at the primary and upper primary level. This manifests that dropouts are a major problem and therefore proactive measures will be taken up to arrest the dropout of students from SC and BC categories at the primary and upper primary level.

The higher education is accorded due importance and the department has been making concerted effort to attract more private educational institutions and developing huge human resource potential locally to take advantage of the emerging industrialization and information technology. In the higher education, there has been a steady increase in the enrollment of girls and entry of women teachers. The IT education has been picking up in the state through the University Courses and other higher educational private institutions. Private sector participation in the higher educational institutions has been phenomenally high. It raises serious concerns on the access to higher educational institutions for marginalised sections of the society.

The overall health indicators in Puducherry have been far progressive when compared with the national indicators. However, within the state region-wise disparities prevail. Promotion of health care systems in the identified regions with immediate attention to promote intensive curative and preventive measures could help to balance the disparities. There is a significant increase in availing services under the homeopathy treatment, which is still limited in the state. The provision of Indian system of medicine and homeopathy will be encouraged, by adding the facilities in the dispensaries and PHCs. Innovative methods like Telemedicine will be strengthened further and will be expanded with the ICT supported Village Knowledge Centres facilitated by agricultural department and NGOs and managed by Community Based Organizations operating in the villages.

To enhance the participation of the unorganized labour in the programmes, awareness generation among the poor will be promoted with appropriate methods. Ensuring representation and active participation by the grassroot level SHGs, farmers and labourers forums would improve the relevance and the quality of the schemes. The programme out reach has to be more vibrant; focus to bring down the families in the BPL list and should be a main agenda in consonance with the aim of attaining Millennium Development Goals. The change in the demographic and social structures and in social values in relation to respect given to the elders would lead to more aged people in the future who requires social and institutional support, hence need to develop a comprehensive special package programme. Similarly in the case of disabled persons priority will be given to promote the disabled to become more and more independent with sustainable livelihood options. The focus would be promotion of skill and capacity building and appropriate entrepreneurial programmes for the target groups, which would help them to become independent in their life over a period of time. It is vital that more than achieving the set target the quality and the approach of the programme is more important. This can be achieved through establishing partnerships with appropriate institutions and experienced NGOs in the local areas both at the designing and implementation stages. SHGs a proven concept for social mobilization of rural poor will be effectively utilized with the support of the experienced NGOs to mobilize the BPL families and to enhance the out reach of the social security programmes. The other vital factor to ensure quality delivery of the programme is continuous human resource development for the staff executing the different programmes based on needs. Sufficient representation needs to be ensured for women's contribution at various stages of planning and implementation of various social security programmes.

The separate Tourism Development Corporation and Transport service of Puducherry has facilitated the tourism industry by providing innovative tourism products and services. The low cost accommodation through Youth Hostels. Yatri Niwas and government guest houses and low cost but good quality food and services provided through the La Caffes and the Seagull restaurants have attracted the tourists to prefer Puducherry as the favoured destination. The JIPMER and multispecialty private medical colleges bring in a lot of medical tourists to the state. The government has been encouraging increasingly the private sector to establish tourist resorts, parks and hotels with attractive incentives. All these things attracted the number of tourists, both domestic and foreign, visiting the state. The consequent impact is noticed in the number of people depending on the tourism industry. The government has been making huge investments in the development of innovative products and services to the tourists and showcasing it through a large advertisement budget. Puducherry is emerging as a model small state on the national scene, as evident from being judged as the best small state in India Today's annual state survey. Its enormous potential, with per capita income second only to Goa and literacy rate second only to Kerala, would be harnessed in full measure to accelerate economic growth for overall development of this Union Territory.

#### 4.3 FINANCIAL RESOURCES

A meeting was held in the Planning Commission on 4-12-2006 to assess the Financial Resources for the Eleventh Plan 2007-12 and Annual Plan 2007-08. UT Administration projected a plan outlay of Rs.9212.72 crore for the Eleventh Plan 2007-12 and Rs.1458 crore for the Annual Plan 2006-07. Subsequently, the meeting of the State Planning Board was held under the Chairmanship of His Excellency the Lt. Governor of Union Territory and decided to project a plan outlay of Rs.10,000 crore for the Eleventh Plan and Rs.1600 crore for the Annual Plan 2007-08. The pattern of funding may be as follows :-

	(Rs. in crore)					
		eventh Plan 2007-12	Annual Plan 2007-08			
State Own Resources State Borrowings	:	1899.48 1381.88	351.48 410.00			
Central Assistance	:	6718.64  <b>10000.00</b>	838.52  <b>1600.00</b>			

#### Details are given in the Table-4.1

UT has very limited scope to raise its own resources in view of introduction of Uniform Floor Rate of Taxes (UFR) in the Union Territory. The UT will come under VAT regime from 1st April 2007. With the introduction of VAT, there is likelihood of fall in revenue collection. There is steep fall in Small Savings Collections in our UT as banks and other financial institutions have launched more attractive schemes for long term investment to the investors. Government of Puducherry has limited resources to repay loan as UTs consolidated debt exceeds 20% of GSDP. Total amount of consolidated debt is more than Rs.1900 crores as on 1/1/2007.

There is demand from Railway Board for matching contribution to take up railway projects, including construction of Road Over Bridges (ROB) in this territory. Similarly, funds are also required for land acquisition in respect of infrastructure projects like development of SEZ, Airport, Port, widening of highways, IT Park, tourism and IT related projects.

There is a need for 100% central funding as grant for schemes of Panchayati Raj Institutions. The Panchayati Raj Institutions including Municipalities has sent proposals for which allocation is substantially reduced with reference to the proposal under State Plan. Details are given in Chapter-III (Page.liv)

Central Assistance as grant for UT has to be substantially increased to fund our plan schemes to maintain the tempo of development in the UT.

UT's do not come under the purview of 12th Finance Commission and its recommendations are not applicable to UTs. As such it is requested that loan portion of Central Assistance may continue to be released from the consolidated fund of Government of India as in 2004-05 rather than requiring UT to raise funds through market borrowings for which Reserve Bank of India is yet to receive final instructions from Finance Ministry.

# Table - 4.1 Scheme of Financing Eleventh Plan (2007-12) - Projections

											(Rs. Lakhs)
	ltem	Tenth Plan (Projections)	2002-03 (Actuals)	2003-04 (Actuals)	2004-05 (Actuals)	2005-06 (Actuals)	2006-07 Latest Estimate	Total Tenth Plan (Actuals)	Xlth Plan 2007-12 (Projections at 2006-07 prices)	Annual Plan 2006-07 Estimate	Annual Plan 2007-08
	2	3	4	5	6	7	8	9	10	11	12
A. \$	State Government										
	1. State's Own Resources	70000.00	16280.00	22612.00	30978.00	42827.39	36860.00	149557.39	189948.00	36860.00	35148.00
	a. Balance from Current Revenues *		15075.00	17361.00	18006.00	20349.00	23100.00	93891.00	140900.00	23100.00	23100.00
	b. Miscellaneous Capital Receipts (Net)	-	-	-	-	-	-	-	-	-	-
	c. Plan Grants Under EFC	-	-	-	-	-	-	-	-	-	-
	d. ARM	70000.00	15075.00	17361.00	18006.00	20349.00	23100.00	93891.00	140900.00	23100.00	23100.00
	c. Reimbursement of CST Collections	-	-	-	7146.00	7700.00	10760.00	25606.00	49048.00	10760.00	12048.00
	f. Opening Balance	-	1205.00	5251.00	5826.00	14778.39	3000.00	30060.39	-	3000.00	-
	2. State's Borrowings (i-ii)	20000.00	10351.00	13840.00	12528.00	28131.00	74010.00	138860.00	138188.00	74010.00	41000.00
	(i) Gross Borrowings (a to h)	20000.00	10351.00	13840.00	12528.00	28131.00	74010.00	138860.00	138188.00	74010.00	41000.00
	a. State Provident Fund (Net)								-	-	-
	b. Small Savings	20000.00	10351.00	13840.00	12528.00	20631.00	17000.00	74350.00	107500.00	17000.00	18000.00
	d. Gross Market Borrowings	-	-	-	-	-	24010.00	24010.00	@	24010.00	-

\* Ignored for the purpose of Plan Funding @ Yet to be decided \$ It is assumed that rate of CST will be reduced to 2% w.e.f. 1.4.2007

. <u></u>											(Rs. Lakhs)
	ltem 2	Tenth Plan (Projections) 3	2002-03 (Actuals) 4	2003-04 (Actuals) 5	2004-05 (Actuals) 6	2005-06 (Actuals) 7	2006-07 Latest Estimate 8	Total Tenth Plan (Actuals) 9	Xlth Plan 2007-12 (Projections at 2006-07 prices) 10	Annual Plan 2006-07 Estimate 11	Annual Plan 2007-08 12
				•	Ū	•	Ū		10		
	e. Negotiated Loans (HUDCO)	-	-	-	-	-	24700.00	24700.00	30688.00	24700.00	23000.00
	f. Bonds/Debentures	-	-	-	-	-	-	-	-	-	-
	g. Loans portion of ACA for EAPs	-	-	-	-	-	-	-	-	-	-
	h. Loans for EAPs (Tsunami)	-	-	-	-	7500.00	8300.00	15800.00	-	8300.00	-
	(ii) Repayments *	-	-	-	-	-	-	-	-	-	-
3.	CENTRAL ASSISTANCE (a+b+c)	100649.00	20132.00	18600.00	19500.00	29550.00	30130.00	117912.00	671864.00	30130.00	83852.00 #
	a. Normal Central Assistance	84760.00	17600.00	17736.00	18653.00	9942.00	6897.00	70828.00	34485.00	6897.00	6897.00
	b. ACA for EAP	1754.00	479.00			367.00	300.00	1146.00	1500.00	300.00	300.00
	c. Others	14135.00	2053.00	864.00	847.00	19241.00	22933.00	45938.00	635879.00	22933.00	76655.00
-	otal A: State Government Resources +2+3)	190649.00	46763.00	55052.00	63006.00	100508.39	141000.00	406329.39	1000000.00	141000.00	160000.00
B. Pu	ublic Sector Enterprises (PSEs)	-	-	-	-	-	-	-	-	-	-
C. Lo	ocal Bodies	-	-	-	-	-	-	-	-	-	-
	GGREGATE PLAN RESOURCES +B+C)	190649.00	46763.00	55052.00	63006.00	100508.39	141000.00	406329.39	1000000.00	141000.00	160000.00
E.	STATE PLAN OUTLAY	190649.00	41205.00	46863.00	61500.00	92500.00	141000.00	383068.00	1000000.00	141000.00	160000.00
		** Repayment of loan is met from Non Plan Budget						# Assumed at	Current year's	level	

# 4.4 PROPOSED OUTLAY FOR THE ELEVENTH YEAR PLAN 2007-12

A sum of Rs.10,000 Crore has been proposed for the Eleventh Five Year Plan 2007-12. The major Head of Development-wise proposed plan outlay is as follows:

	Minor Heads of Development	2007-12 Proposed Outlay
I.	AGRICULTURE & ALLIED ACTIVITIES	943.92
II.	RURAL DEVELOPMENT	350.66
III.	SPECIAL AREA PROGRAMMES	
IV.	IRRIGATION & FLOOD CONTROL	292.00
V.	ENERGY	502.07
VI.	INDUSTRY & MINERALS	500.00
VII.	TRANSPORT	762.50
VIII.	SCIENCE, TECHNOLOGY & ENVIRONMENT	172.66
IX.	GENERAL ECONOMIC SERVICES	406.20
Х.	SOCIAL SERVICES	5513.01
XI.	GENERAL SERVICES	556.98
	GRAND TOTAL	10000.00

Table – 4.2

(Rs in Crore)

# 4.5 THRUST AREAS

Highest priority will be given for Development of infrastructure facilities to attract investment for Industrial Development, Tourism, IT related industries which in turn lead to creation of more employment opportunities and generation of revenue. Special attention will be given for skill development and manpower planning to meet the requirement of existing and new industrial units in this Territory. Industrial Training Institutes will be modernized/upgraded to offer job oriented courses in this UT. Public Private participation will be encouraged in selected areas where huge investment is required for development of infrastructure facilities for speedy economic growth. Investment on Education and Health will continue during the Eleventh Plan to achieve the targets fixed by the Planning Commission for the Eleventh Plan 2007-12 and to achieve Human Development Index comparable to developed nation.

Allocation will be stepped up for upgradation of rural roads, better drinking water supply, housing, slum upgradation, primary & secondary education, primary health care services, nutrition and public distribution system. Welfare programmes for upliftment of disadvantaged groups like agricultural labourers, handloom weavers, fishermen, rural artisans, scheduled castes, scheduled tribes and other backward classes will be implemented in letter and spirit.

#### 4.6 PANCHAYATI RAJ INSTITUTIONS

Elections to the local bodies have been held in the Union Territory of Puducherry after a gap of 38 years and the elected representatives have assumed office and started discharging their duties. As per the instructions of the Planning Commission, the District Planning Committee should prepare the District Development Plan which in turn should be integrated with the State Plan. In this connection, it is stated that the District Planning Committee Act was enacted in the year 1994 which provided for the Constitution of the District Planning Committee treating the entire Union Territory of Puducherry as a single district.

The Karaikal Revenue District was created in the year 2005, and thus, the number of districts in the Union Territory of Puducherry has became two. Therefore, the existing District Planning Committee Act required certain amendments and because of which the District Planning Committee could not be constituted.

In the meanwhile, the process of preparation of 11<sup>th</sup> Five Year Plan has been commenced. As the constitution of District Planning Committee after bringing about necessary amendments to the existing act, will take considerable time, this Department decided to prepare the District Development Plan by involving the representatives of elected bodies.

Accordingly, the Chairpersons of local bodies were instructed to identify their felt needs and the prepare the proposals for 11<sup>th</sup> Five Year Plan. The Gram Sabha Plans were prepared by the Village Panchayat Councils by convening the meeting of the Gram Sabha in which all the electorates are members. The Gram Sabha Plans thus prepared were placed before the Commune Panchayat Councils which is the intermediate layer of Panchayati Raj. The proposals as submitted by the Village Panchayats were examined by the Commune Panchayat Councils, consolidated and sent to this Department after prioritizing their needs and indicating the year-wise requirements of the needs. Similarly, the proposals for the Five Year Plan for the urban limit was prepared by each Councillor which was then placed before concerned Municipal Councils for consideration. The proposal as finalized by the Councils were consolidated and needs were prioritized at the Municipal level and sent to this Department for necessary action. The proposals as received from both the Panchayats as well as the Municipal Councils were consolidated and fitted into the appropriate scheme operated by this Department, and the draft proposals for Five Year Plan was prepared. Altogether, the Panchayats and the Municipalities have submitted proposals for an amount of Rs.1,08,160.16. While assessing the needs of the Panchayati Raj Institutions, the fact that this Union Territory has not availed any financial assistance from Govt. of India as per the recommendations of the 12<sup>th</sup> Finance Commission has been taken into consideration. Besides, in the wake of elections having been held to the local bodies, the role of this Department has obviously changed. And in line with the changed scenario, this Department has proposed to set up an Internal Audit Wing and Quality Control Wing to monitor and supervise the functions of the local bodies. And following the conduct of elections to the local bodies, the need for basic infrastructure facilities will expand in the days to come. And particularly, the urban local bodies may not be in a position to take up the major projects like Construction of Markets, Slaughter Houses, etc. either out of their own resources or through the Grant-in-aid released by the Government. And as a part of financial prudency reforms, it is proposed to constitute an Urban Development Fund by getting contribution from Government and Financial

Institutions to finance the infrastructure projects of urban local bodies at a reasonable rate of interest. The fund will be managed by a trustee to be constituted by the Government.

The details of Plan outlay projected by the Local Administration Department and Plan Outlay projected by the Planning department of UT Administration in the Eleventh Plan 2007-12 and Annual Plan 2007-08 are shown below:

Table – 4.3	
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(Rs. In Crore)

	Approved	Elevent 2007	-	Annual Plan 2007-08			
Sectors	Outlay for the Annual Plan 2006-07	Proposed by Local Administration Department	Proposed to Planning Commission in the Plan document	Proposed by Local Administration Department	Proposed to Planning Commission in the Plan document		
Community Development	15.56	310.90	310.90	67.25	45.50		
Urban Development	28.65	664.20	325.50	179.79	52.00		
Roads & Bridges	6.00	368.15	162.50	99.18	25.00		
Water Supply	0.80	92.30	92.30	20.53	17.00		
Total	51.01	1435.55	891.20	366.75	139.50		

# 4.7 IMPORTANT PROGRAMMES PROPOSED FOR THE ELEVENTH FIVE YEAR PLAN 2007-12

#### Agriculture

- Pilot project for sustainable agriculture through organic farming
- Scheme for Promoting Crop Insurance.
- Scheme for Conserving Soil /Water Resources through crop diversification and cultivation of non traditional crops.
- Setting up of Plant Health Clinics to provide self-employment programme for unemployed agricultural graduates.
- Scheme on Contract Farming and Establishment of regulated markets.
- Establishment of Agri Business Consortium
- Scheme on precision farming.
- Cold Storage Godowns for vegetables and fruits and Mini Cold Storage Godowns at commune headquarters.
- Mixed Farming to be developed extensively.

- Setting up of Green House for vegetable cultivation and Model Mixed Farm in Krishi Vigyan Kendra.
- Job-oriented Diploma Courses like 'Food Preservation', 'Catering Technology & Hotel Management, and 'Agricultural Instrumental Mechanism' through PAJANCOA.
- Development of Farm Ponds with Creation of Integrated Mixed Farming in each commune.
- Horticulture and Floriculture Development through drip and sprinkler irrigation.

# Animal Husbandry

- Establishment of Poultry and Cattle Development Corporation.
- A training centre at Puducherry for farmers and for para / assistant veterinarians.
- Central laboratory and museum
- > Touch screen kiosk for veterinary institutions.
- > 24 hours treatment for animals in all four regions
- > Setting up of Modernised Mini Milch Farms in all the Communes.
- > Establishment of a Mobile Insemination Unit in all Communes.
- Establishment of an Animal Zoological Park. Establishment of Cold Storage facility for Broiler Chicken.

# Dairy Development

- To start 20 cooperative milk producers societies including 17 women cooperative Milk Producers' Societies. Assistance will be given to societies for purchase of Automatic Milching Machine, Automatic Testing Equipments, etc., and for construction of office building-cummilk collection yard.
- Assistance will be given to the Pondicherry Cooperative Milk Producers' Union for establishing a Mega Dairy Plant with capacity of 2.00 laksh litres per day
- Assistance for establishing new cattle feed unit for 100 M.T.
- > Modernization of existing Dairy plants at Puducherry and Karaikal.
- Assistance will be given to the Yanam Cooperative Milk Produces' Society for setting up of Bulk Milk Coolers
- Establishment of Dairy Plant at Yanam with capacity of 10000 Litres per day.

#### Fisheries

- > Establishment of fishing harbour at Karaikal and Mahe.
- > Establishment of a Modern Hi-tech. Fishing Harbour.
- Establishment of Puducherry Institute of Fisheries Science and Technology at Puducherry and Karaikal.
- Exploitation of deep sea fishery resources.
- Establishment of Oceanarium.
- > Establishment of Puducherry Fisheries Development Corporation.

- > Establishment of Marine Biological Research Centre at Karaikal.
- Setting up of Modern Aquarium at Karaikal.
- Setting up a Cold Storage Unit for fish preservation.
- Creation of new ponds for inland fishing.
- Imparting fish preservation, ornamental fish breeding and fish processing training.
- > Development of deep sea fishing with Tuna long liner.

#### Forestry

- > Setting up of Biodiversity Council of Puducherry.
- Setting up of Eco-Tourism center at Manapet area to attract Domestic and Foreign tourists.
- > A Botanical Garden will be established in Karaikal and Yanam.
- Coastal Bio-fencing Project.
- Tree Plantation shall be undertaken on the banks of newly formed mini lakes and on the bunds of major rivers and canals and planting of colourful flowering short variety trees to attract the tourists.
- > Development of Parks in all the Communes.

#### Land Reforms

- Setting up of survey unit in Taluks and Sub-taluks
- > Speed up the process of patta transfer, demarcation of land, etc.
- Setting up of Land Acquisition Cell at Karaikal.

#### **Community Development**

- Setting up of infrastructural projects like modern slaughter houses, parks, Multi purpose Halls, Markets, etc.
- Privatization of the Solid Waste Management in the rural areas with the objectives of providing employment opportunities to the rural folk and maintaining the neighbouringhood areas clean.
- Engagement of Self-Help Groups in the Solid Waste Management by providing with tricycle and other implements.
- Compliance with the Solid Waste Management Rules,2000.
- Construction of Office buildings for Village Panchayats.
- Construction of Bus Terminals in the Commune Panchayats of Mannadipet, Villianur, Bahour, Thirunallar and T.R. Pattinam.
- Maintenance of six farm gardens and 36 rural development centres and conducting of 30 health camps.
- Acquire lands for construction of building for Marketing complex.
- A separate marketing agency for self-help group will also be set-up and each self-help group will be given revolving fund @ Rs.50,000 per group.

#### Power

- To strengthen the 110 KV lines between Villianur to Marapalam and from Villianur to Bahour EHV Sub-station.
- To meet the growing power demand of Puducherry, four numbers of 110 KV substations had been envisaged at Thirubunaipalayam, Lawspet, Thavalakuppam and Karasur with capacity addition of 225 MVA.
- As a part of port development schemes, it has been proposed to extend a 110 KV bay at Marapalam 110 KV Sub-station and exclusive 110 KV UG cable.
- Towards the reduction of line loses and for reliability in power supply, laying of 110 KV underground cables have been contemplated between the existing Marapalam EHV sub-stations and the proposed EHV sub-stations at Venkatanager, Lawspet and Kurumbapet.
- Augmentation of the existing Villianur 230 /110 KVA sub-stations by erecting an additional 100 MVA power transformer to meet the demand of Puducherry.
- The proposed 3rd 230 KV Sub-stations at Thondamanatham with associated 230 KV lines from the existing Villianur and Bahour VSB sub-stations, is to meet the demand of Puducherry and for the betterment in quality of power supply from the 400 KV power network of southern region.
- It is proposed to commission 435 numbers of new distribution transformers of various capacities and enhance the capacity of 380 nos. of existing distribution transformers.
- To erect 102.500 Kms of new HT lines and 505.000 Kms of new LT lines and also strengthen 28.000 Kms of existing HT lines and 225.000 Kms of existing lines.
- It is proposed to connect 45000 numbers of domestic services, 7500 numbers of commercial services, 275 nos of agricultural services 125 numbers of HT Industrial services, 750 numbers of LT Industrial services and 5000 nos. of OHOB services.
- 9,000 numbers of new Street lights were also proposed to be energized during this period.
- It is also proposed to lay and energize 35.000 Kms of new HT cables and 160.000 Kms. Of new LT cables to convert 7500 numbers of OH services and1000 Nos. of OH Street lights into U.G cable system. It is also proposed to erect to 50 Nos. of 11 KV distribution transformers and to enhance 50 Nos. of 11 KV distribution transformers into higher capacities, under UG cable system.
- Establishment of 10 / 22-11 KV Sub-Station at Vengattanagar with a station capacity of 63 MVA and to erect an additional 25 MVA Power transformer at Kurumbapet 110/22 KV Sub -station.
- Laying of Under-ground cables for the whole of Karaikal Town area, Commune Headquarters and coastal areas.
- Setting up of 110/11 KV Sub-station in the Industrial Growth Centre, Polagam.
- Establishment of Gas based power generating station at Yanam region.
- To erect an additional 33/11 KV, 5 MVA Power transformer at Adavipolam in Yanam region.

# Industries

- > Financial assistance for setting up of medium and small enterprises.
- Starting of PDL Unit in Karaikal District.
- A port based Special Economic Zone in Karaikal District by converting the Growth Centre, Polagam.
- > An Information Technology Park at ECR, Puducherry.
- District Industries Centre for Karaikal District.
- > Starting of Silk Village and Silk Weaving Units in Puducherry.
- Promotion of Automobile and Telecommunication Industries with Foreign Investments.
- Special Incentive package to the Entrepreneurs to start industries in Polagam Industrial Growth Centre.

#### Handlooms

Cooperative Spinning Mills are to be assisted for investment assistance for business expansion, new business activities, Modernization–cum-Rehabilitation and better performance of the Spinning Mills.

#### Ports

- Providing a new BG railway link to the New port and completion of the gauge conversion works at the Old Port.
- Providing necessary road connectivity to the New Port by linking the new port with State Highways ad the Special Economic Zone.
- Providing necessary Power supply to New Port.

#### **Roads & Bridges**

- Construction of four lane carriageway bridge over Sankarabarani river including approach road to Ariyapalayam.
- Formation and Empankment of new link road from Nonankuppam to Thakkakuttai in Puducherry.
- Construction of railway over bridges at Arumparthapuram, Mudaliarpet and Kandamangalam.
- Construction of road over bridge from Nellithope Pointcare road junction to Boomianpet.
- Construction of a major bridge across river Chunnambar at Nonankuppam.
- Conversion of existing 2 lane carriageway into four lane carriageway from Chunnambar bridge to Mullodai State border.
- Strengthening the existing carriageway from Madagadipet State border to Villianur Perambai road junction.
- Conversion of four lane carriageway in to six lane carriage way from Madagadipet State border to Kandamangalam level crossing.
- > Formation of four lane road with all amenities at Sedarapet.
- Construction of road over bridge connecting Koodapakkam road and Sedarapet road in Pathukannu junction.

- Acquisition of land for the purpose of proposed four lane road at Sedarapet road including provision of By Pass wherever necessary.
- Widening and Improvements to road from Koonimudakku to Thirukkanur.
- Reconstruction, regrading and renovation of existing drain including construction of cross culverts at Pillayarkuppam village.
- Widening the existing Pillaiyarkuppam road from Koothandavar koil upto Koonimudukku junction at Vazhudhavour road, Puducherry.
- Widening of Koodapakkam road from end to end including strengthening of bunds wherever required, Sedarapet road from Mailam road junction up to Thondamanatham Village including strengthening of the road.
- Widening the Ariyur Anandhapuram road to double lane carriage way including strengthening of road side Puducherry
- Widening the Sellipet road to double lane carriageway including strengthened of road side Puducherry
- Widening and reconstruction of damaged culvert in all required location at Sedarapet road.
- Widening the Koodapakkam village road from Pathukannnu junction to Sanniyasikuppam road near Konerikuppam in to intermediate lane carriageway including drainage facilities and retaining wall wherever required.
- Widening and strengthening the existing double lane Kalathumettupathai road (Phase-I) into 4 lane road at Ganapathichettikulam, Puducherry.
- Widening Poraiyur road including reconstruction of old culvert in Puducherry.
- Laying of Western Bye-pass Road for Karaikal under National Highways Project.
- Laying of extension of Eastern Bye-pass Road for Karaikal under National Highways Projects.
- > Laying of a Eastern Bye-pass Road for T.R.Pattinam.
- Development of a Costal Protection Wall-cum-Road all along the 20 kms. coastal line of Karaikal District.
- Development of alternate parallel six way lane road to Thirunallar from Pillaitheruvasal on the northern side of the Old Railway Line.
- Upgradation of Karaikal Kumbakonam State Highways into National Highways.
- Upgradation of Karaikal Peralam Thiruvarur State Highways into National Highways.
- Upgradation of Karaikal Peralam Thiruvarur State Highways into National Highways.
- Widening of Bharathiar Road, Karaikal with provision of center meridian.
- > Laying of Old Tranquebar Road.
- Laying of link road from Bharathiar Road, Karaikal (near FCI Godowns) to Nedungadu Road.
- Development of Semi-circle Outer Ring Road connecting Kottucherry, Thirunallar and Neravy/T.R.Pattinam.
- Construction of Entrance Arches at Nandalar, Nagore & Ambagarathur borders.
- Reconstruction of damaged Arasalar Bridge.

- Reconstruction of bridges at Thirumalairajanar and Vanjiar (Lingathadi & Lemaire) and other old bridges and culverts.
- > Establishment of Police Parade Complex at Akkaraivattam.
- Development of Thirunallar Temple Town with a Ring Road and other infrastructure.
- > Development of an Helipad in Karaikal.
- > Construction of Mini Civil Stations for all the Commune Headquarters.
- Erection of Tubular Sodium Vapour lights form Nandalar and Nagore borders to Karaikal Town and from Ambagarathur border to Thirunallar for Tourist attraction.
- Formation of Flood Water drains on both sides of N.H. 45-A from Nandalar Border to Nagore Border.
- > Fixation of Metal Halide or SVL Street lights in all P.W.D. Roads.
- Construction of Road over Railway bridge in Bharathiyar Road at Pillaitheruvasal.
- Construction of a bridge between Arasapuram Channel and Mannarnayakayan Street at Kottucherry.

# Transport

- Railway Board will be approached for laying of new railway line between Tindivanam and Cuddalore via Pondicherry, Pondicherry -Cheyyur - Chinglepet / Chennai and Pondicherry - Cuddalore (New Line), Conversion of Karaikal – Peralam – Mayiladuthurai line into Broad Gauge line, Conversion of Karaikal – Thirunallar – Tranquebar – Tranquebar – Thirukadaiyur – Mayiladuthurai line into Broad Gauge line, speeding up of Nagore–Karaikal Broad Gauge Railway Project.
- Development of a Transport Office Complex with Testing Yard and other facilities.
- Introduction of Mini Buses.
- Introduction of A/C Buses through P.R.T.C. to State Headquarters and other important towns.
- > Rapid Mass Transport System both for Puducherry and Karaikal.

#### Scientific Research

- Strengthening of Pondicherry Council for Science and Technology by way of releasing Grant-in-aid to carry regular activities and also to establishment of Science Park, Planetarium and Sky Watching Centre in Puducherry
- Establishment of Science Park along with Mobile Science Exhibition Bus in Karaikal under the auspices of Pondicherry Council for Science & Technology.

#### Ecology Environment

- Setting up of Treatment, Storage and Disposal Facility (TSDF) for hazardous wastes.
- Mapping of Coastal zone.

# Secretariat Economic Services & AR Wing

- Establishment of State Training Institute to offer Training to Government Staff.
- Strengthening of Monitoring and Evaluation units.
- > Establishment of State Service Commission.

# Tourism

- > To develop tourist infrastructure and products.
- To undertake 42 major schemes / proposals / works through Public Private Participation
- > Development of Airports in Puducherry and Karaikal.
- Southern splendor Train will be provided in Puducherry as a joint venture to promote tourism.
- Beautification of beach promenade in Puducherry / Karaikal, Veerampattinam, Arasalar River bank, and identified parks in Puducherry / Karaikal, Renovation / Maintenance of historical monuments at Aricamedu and heritage tourism are also proposed for tourist attraction.
- Development of Oceanic Film City, Laser show complex, theme / amusement park, entertainment lagoon at Thengathittu, Yatch Marina.
- To develop Thirunallar as Temple Town with construction of a Yatrinivas at Karaikal.
- It is proposed to construct a new Guest House at Mahe, to renovate the fort of Mahe, and to set up Tourist Information Centre near Water Sports complex, Manjakkal.
- In Yanam, the works / schemes of Water front Development, Eco-Tourist Islands and Running of House boats, Leisure boats and Shikkara Boats in the existing Boat House are planned as a part of tourism promotion.
- Three Five-Star Hotels / Resorts in Puducherry and Two three-star Hotel / Resorts in Karaikal are proposed under PPP mode.
- Family entertainment complex at Old Distillery site at Puducherry through Public Private Partnership mode.
- Mobile toilets as in Goa shall be provided in various prominent tourists spots
- With a view to promote Puducherry as a safe destination, it is proposed to deploy tourists Police at major tourists' spots.
- A new institutional building will be constructed for Pondicherry Institute of Hotel Management and Catering Technology for which land has already been allotted.
- Share capital will be released to PTDC for purchase of new buses, development of restaurant and catering wings, Boathouses, organising Navagraha tour from Karaikal and Tourist Information centres including working capital.
- The publicity campaign will be continued with redoubled vigor. With a view to implement various tourism activities very effectively and expeditiously
- Introduction of Regular Helicopter Service between Karaikal-Puducherry – Chennai.

- Setting up of Mini Planetarium in Thirunallar.
- Setting up of a Floating Restaurant and Water Sports facilities in Arasalar.
- Promotion of Lake Resorts Tourism in Karaikal District.
- Construction of Motel near Pravadaiyanar and creating a Recreational Park at T.R.Pattinam.
- > Development of Ecological Tourism from Lingathadi to Arasalar.

# Statistics

- Strengthening of State Income unit for quarterly monitoring of economy.
- Building a District vision by strengthening of human development indicators.
- > Preparation of Human Development Report.

# Computerisation

- > Establishment of State Wide Area Network and Data Centre.
- Setting up of Digital achieves.
- > Development of IT park.
- Jawahar Knowledge Centre, Common Service Centre & e-Grievance Call centre.
- > e-procurement.
- Rajiv Gandhi Knowledge Village.
- > Computerisation of all Government Offices with networking facilities.

#### Education

- Universalisation of Secondary Education by 2012 as announced by Hon'ble Chief Minister in the Budget speech.
- Strengthening and Development of DIET with 50% state share.
- Conversion of existing State Training Centre (STC) into State Council of Education, Research and Training (SCERT) as assured by the Hon'ble Education Minister.
- Introduction of IT in all High Schools as announced by Hon'ble Education Minister in the Assembly.
- Starting of "Kamarajar Literacy Mission" to achieve 100% literacy as advised by His Excellency The President of India.
- > Creation of infrastructure facilities in all Government Schools.
- Acquisition of land for schools, play grounds, mini stadium, cricket ground, swimming pool etc.,
- Special Nutritional Diet to talented students in sports.
- Starting of separate Directorate for Sports and Youth Activities.
- To start Nursery Teacher Education course in DIET.
- Increase of Enrolment of NSS to 40,000 students.
- Increase of Census of Scouts and Guides to 150 units.
- > Introduction of e-learning and teaching of lessons through CD.
- Starting of Virtual Classroom project.

- Provision of nutritious food to the students of X and XII standard in the evening as an incentive to attend special classes beyond school hours.
- Construction of building with all facilities for State Council for Education, Research and Training (SCERT)
- > Construction of building for Bharath Scouts and Guides.
- Construction of Building for Jawahar Bal Bhavan at AFT ground Uppalam.
- Construction of Central Kitchen-two at Karaikal and 1 at Mahe.
- Completion of work in respect of sports stadium at Keezhaveli, Karaikal, Thathakulam, Mahe and Indoor stadium at Yanam.
- Construction of mini stadium Commune wise in Puducherry and Karaikal region.
- > Construction of Acqua stadium at Thengaithitu.
- Construction of Tennis stadium.
- > Renovation of Rajiv Gandhi Indoor stadium at Uppalam.
- > Establishment of a Music College in Karaikal.
- Establishment of Bharathiyar Palkalaikoodam with a Kalaiyarangam at Karaikal.
- Setting up of a Science Centre / Museum.
- Construction of Avvaiyar College Annex Complex.
- Establishment of District Sports Councils.
- Construction of Outdoor and Indoor Stadiums.
- Construction of an Youth Hostel at Karaikal.
- Development of Sports Complex at Keezhaveli (Indoor & Outdoor stadiums with play facilities for all games).
- Establishment of Karaikal School of Management.
- Establishment of State University.
- Establishment of Engineering College and Community College at Karaikal.
- Upgradation of Pondicherry Engineering College into deemed University status.
- Land acquisition and construction of building for the three colleges functioning under the Pondicherry Society for Higher Education.
- Setting up of Archaeological / Antique Museum at Karaikal and Mahe. Improvement to Dr. Ambedkar Manimandapam and celebration of birth days of National leaders.
- Reading room centre will be set up in each commune of Puducherry where there is no branch libraries.
- Voluntary cultural organisations will be assisted. Award of fellowship to research scholars for pursuing higher studies for research on subjects relating to Art & Culture.
- Auditorium will be constructed at Swadesi Mills Complex for the conduct of various vizhas / Festivals.
- Construction of Dr. Ambedkar Manimandapam, Bharathiar Manimandapam, Renovation of Old Museum, improvements / construction of branch libraries.
- Renovation of Amarar V. Subbaiah and Saraswathi Subbaiah, Social, Scientific, Memorial Musem – cum- Library.
- Vanidhasan Manimandapam.
- Digitization of Books, artifacts in Bharathiar, Bharathidasan, Museum, and Romain Rolland Library

- The number of Ilaignar Mamani Award shall be increased from 1 to 6 for six fields Viz. Iyal, Isai, Drama, Painting & Sculpture, Dance and Folk arts
- The cash Award of Tamilmamani shall be enhanced from Rs.20,000 to Rs.30,000/- & the weight of Gold Medal shall be increased from 2 sovereigns to 3 sovereigns and no.of awardees from 1 to 4
- The Cash Award for Puduvai Kalaimamani shall be enhanced from Rs.10,000/- to Rs.20,000/- and theweight of Gold Medal shall be increased from 1 sovereigns to 2 sovereigns and no. of awardees from 12 to 30
- The cash Award of Kamban Pugazh award shall be enhanced from Rs.7,500/- to Rs.10,000/- (five nos. to ten nos.)
- The cash award of Nehru children Literary award shall be enhanced from Rs.7,500/- to Rs.10,000/- (one no. to two no.)
- The cash Award of Tholkapiar shall be enhanced from Rs.7,500/- to Rs.10,000/- (one no.. to two nos.)
- The cash Award of Malayala Ratna shall be enhanced from Rs.20,000 to Rs.30,000/- & the weight of Gold Medal shall be increased from 2 sovereigns to 3 sovereigns (one no. to two nos.)
- The cash Award of Telugu Ratna shall be enhanced from Rs.20,000 to Rs.30,000/- & the weight of Gold Medal shall be increased from 2 sovereigns to 3 sovereigns.(one no. to two nos.)
- 50% Govt. grant in aid to conduct cultural programmes by the eminent artistes of other states in this UT every month.
- Financial assistance of Rs.5,000/-now given for publication of new books in Tamil language will be raised to Rs. 10,000
- Financial Assistance to institutions /organizations conducting the Competition for Arts, Literature based drama and dance will be enhanced from Rs.5,000/- to Rs.25,000/-
- Enhancement of Fellowship grant to those who are doing Research / Ph.D for ten students per year from Rs. 26,000/- to Rs.1,01,000/- per student on line with the UGC norms.
- Financial assistance will be extended for the Documentary film "Kudumba Vilakku"
- Starting of BPK with Hostel facilities at Karaikal as in Puducherry.
- > Assurances relating to BPK Puducherry and Karaikal.

#### Health

- Construction of Directorate Complex which will house all Administrative office / Programme Office of Health Department will be taken up.
- Construction of the State of the art Hospital building with 874 beds initially to the Puducherry Medical College, Puducherry.
- Opening of a branch of Mother Theresa Institute of Health Sciences at Mahe and Yanam
- Starting Post Graduate courses in the Nursing, Physiotherapy and Pharmacy in the Mother Theresa Institute of Health Sciences.
- Developing centres of excellence in various specialities to provide 'ALL UNDER ONE ROOF" concept with regard to patient care in "Mahatma Gandhi Post Graduate Institute of Dental Sciences" and upgradation of

the existing Hospital of 50 beds to a 100 bedded multi-speciality hospital.

- Construction of two new blocks for Administrative Office, Medical Research Department and the other for Drug De-addiction Centre, etc.
- Strengthening of the speciality services and Super-Speciality services of Cardiology, Nephrology, Urology, Paediatric Surgery, etc and also to develop the newly opened Super-Speciality services such as Neuro-Surgery, Plastic Surgery, etc.
- Strengthening of the ancillary services such as Diet Section, Medical Record Department, Laundry, Ambulances, Public Relation Services, Administrative services etc., by providing additional equipments and supplies.
- Construction of a multi-speciality hospital with increased bed strength of 750 beds with Super Speciality facilities at Karaikal District.
- Expansion of General Hospital with additional Department of Cardiology, Urology, Neurology, Micro Surgery, Micro Biology, Pathology, Anaesthesia and Burns Ward.
- > Expansion of CHC Thirunallar into 100 bedded peripheral hospital.
- Establishment of ESI Hospital at Karaikal.
- Starting of new departments like Radiology, Urology, Skin & STD Department, Cardiology, Opthalmic, Anaethesia, Medical Record Department and Reception Counter for the General hospital, Karaikal.
- Starting of a 10 bedded hospital in the PHC, Pandakkal.
- Construction of a new Maternity ward, T.B. Ward and extension of Filaria and Malaria Control Programme, Food & Drugs administration unit in Mahe region.
- Construction of Super Speciality block, new conference hall, Laboratory, staff quarters and repair work for the Maternity and OPD Block in Yanam region.
- Construction of Sub-Centre at Savitri Nagar, Mettacur & Kanakalapet.
- Installation of CT Scan in General Hospital, Yanam.
- > Opening of Geriatric clinic in General Hospital, Yanam.
- Establishing a separate block for 'Non-Tuberculosis Diseases' and 'Thoracic Diseases' in the by extending the treatment adn management of Non-Tuberculosis Respiratory diseases and Thoracic Diseases.
- Strengthening the Lab facilities by purchasing latest machineries and equipments.
- Implementation of Hepatitis 'B' vaccination as a Pilot Project in the district of Puducherry, Mahe and Yanam in UT of Puducherry to the children in the age group of 0-1 years.
- Establishing First Referral Centres to afford Health Care Facilities to the rural population.
- Upgrading the PHCs at Villianur, Bahour and Nettapakkam as 30 bedded hospitals. Creation of lab facilities in all the rural and urban PHCs.
- > 24 hours medical services in PHCs at Kalapet, Katterikuppam.
- 24 hours nurshing facilities in PHCs at Karayamputhur, Sedarapet and Thirukannur and two shift nursing facilities at Koodapakkam and Sorapet
- > Establishing a new sub centre at Vambapet in Puducherry region.
- Establishing new Primary Health Centres at Vanjore & TR Pattinam in Karaikal.

# ISM&H

- Land acquisition for the proposed 50 bedded ISM&H Hospital & Administrative Block.
- Construction of 50 bedded ISM&H Hospital (20 bedded Ayurveda Hospital, 20 bedded Siddha Hospital and 10 bedded Homoeopathy Hospital) with Administrative Block.
- > Opening of 12 new Ayurveda dispensaries.
- Popularize the Various Systems of ISM&H among the public by conducting Medical Camp, Awareness Camp, Seminar etc.
- Opening of 6 new Siddha Centres at Thirukanoor, Soorapet, Karayamputhur, Ambagathur, Vizhithiyur and Nallathur.
- Revival of 5 Siddha Centres at Kalapet, Muthialpet, Maducarai, Karikalampakkam and Reddiarpalayam.
- > Opening of Siddha Dispensary in Mahe & Yanam region.
- Opening of 7 new Homoeopathy Centres at Bahour, Ariyankuppam, Thavalakuppam, Kalapet, Karikalampakkam, Nedungadu and Chalakkara.
- > Revival of 2 Homoeopathy Centres at Villianur Muthialpet.
- > Opening of Unani Clinic at Puducherry.
- Yoga demonstration/education at University/College/School levels will be conducted.
- Opening of Yoga & Naturopathy Unit at Puducherry, Karaikal, Mahe & Yanam.
- > Opening of Thokanam & Varma Special therapy Unit.
- Establishment of 2 year Diploma Course in Pharmacy (Ayurveda/Siddha/ Homoeopathy).
- Establishment of 4 year BSc Nursing Course in Ayurveda, Siddha & Homoeopathy.
- > Establishment of 1 year Masseur Course in Ayurveda & Siddha.

#### Water Supply and Sanitation

- Augmentation of water supply in the remaining zones will be taken up during the Eleventh Five year plan period.
- The comprehensive urban water supply scheme, utilizing surface water from Ousudu tank to partially supplement the urban requirement has been drawn.
- To construct overhead tanks with adequate capacities at various places as per the requirements.
- To provide safe drinking water supply in the coastal villages, desalinization Plants have been proposed.
- To augment water supply in the Yanam Region, It is proposed to construct a summer storage for which this Administration enter into an agreement with the Andhra Pradesh State and a project has been framed.
- Construction of 5.00 MLD treatment plant at Melaoduthurai will be taken up.
- The Town Grid System is proposed to be replaced with new pipes with other infrastructure in all Zones.
- > Implementation of under ground sewerage Project for Karaikal Town.

- Creation/improvements of artificial lakes at Nallambal, Ponpethi, Thenoor, Sethur, Ambagarathur and Pathakudy, Mukkuttu Aalamaram, Agaramangudy, Padutharkollai and Keezhaveli.
- Establishment of Water Treatment Plants at Mela Oduthurai, Karaikal Town, Nandalar and Agalancannu.
- Construction of bed dams across Vanjiar at Pillaitheruvasal and across Pravidaiyanar and Mullaiyar.
- Laying of separate fully treated drinking water pipeline system in Karaikal.
- Widening and Deepening of the upper area of Arasalar Dam and Nandalar Dam.
- Construction of the Coastal Wall.

# Housing

- An additional floor over the Government Guest House, Indira Nagar is proposed to be constructed.
- A guest house is proposed to be constructed in the new Integrated court complex at Kalapet, Puducherry.
- > Judicial officer's quarters at Lawspet is proposed to be constructed.
- Acquisition of land for construction of guest house, staff quarters with parking facility for the newly integrated court complex.
- > Construction of additional Quarters for Government Servants.
- Construction of Government Servant quarters, VLW and VAO quarters at various places in Karaikal region.
- > Construction of Government servant quarters at Mahe and Yanam.
- It is proposed to take up 67 Nos. of civil works relating to construction of administrative buildings, police station, police out-post and quarters for police personnel.
- Police outpost at Challakara, Mahe, all women police station at Mahe, police barrals in Adivapolam and Police outpost at Darialtuippa in yanam region will be taken up.
- Construction of Building & Staff Quarters for Office of the Senior Superintendent of Police in Karaikal District.
- > Setting up of a Police Parade Ground near Akkaraivattam.
- Establishment of a Fire Station at Polagam, T.R.Pattinam with chemical fire extinguishing equipments and another Fire station at Ambagarathur.
- It is proposed to give share capital assistance to the Pondicherry State Cooperative Housing Federation, Pondicherry Cooperative Building Centre, Karaikal Cooperative Building Society and primary Cooperative Housing societies and subsidy to Primary Cooperative Housing Societies.
- Setting up of fly ash brick making unit.
- > Construction of apartments, purchase of land, promotion of flats, etc.
- Purchase of temple lands, develop them into housing plots in Odiampet, Thattanchavady, Villianur and Murungapakkam villages for allotment to people of different income categories.
- Setting up of new Building centres at Mahe and Yanam.

- 10,000 families of below poverty line will be assisted for conversion of huts into pucca houses under "Perunthalaivar Kamarajar Centenary Housing Scheme". Housing subsidy of Rs.1.00 lakh will be released to each family.
- Construction of tenements for roadside / platform dwellers and other slum people by availing loan assistance from 'HUDCO'.
- Development of Satellite Nagars in 50 acres at Kottucherry, Thirunallar and in T.R.Pattinam.
- Provision of financial assistance to 5,000 poor landless labourers for the construction of houses in the plots issued to them.
- Distribution of free house sites for 6000 beneficiary.
- It is proposed to cover 2500 beneficiary by providing housing subsidy for the construction of houses to the SC poor people.
- > It is proposed to construct 180 houses in the Eleventh Plan period.

# Urban Development

- Preparation of Comprehensive Development Plan for Puducherry, Karaikal, Yanam and Mahe regions.
- > Setting up of satellite market along East Coast Road.
- Development of Parks
- Improvement to important Road junctions.
- It is proposed to construct a satellite market within Puducherry Municipality area.
- > Face lifting will be given to the existing Bus Stand.
- > Construction of multi purpose hall will be taken up.
- As the existing building of Puducherry Municipality is classified as a heritage building, it is proposed to construct a new office building for the Puducherry Municipality.
- It is proposed to construct a integrated market complex at Pakkamudayanpet in the Oulgaret Municipality area.
- Construction of a modern slaughter house, Kalai Arangam, Municipal Tourist Home etc will be taken up.
- Setting up of multi-plex, Inter-State Bus Terminal, Electric crematorium and whole sale Market and giving new face lift to the existing bus stand at Karaikal.
- Improvement to the existing bus stand, construction of multi purpose hall and wholesale market at Yanam.
- It is proposed to set up an integrated solid Waste Management project at Kurumampet in Puducherry.
- A Zero Waste Solid Waste Management project in Karaikal is proposed.
- Privatization of sanitation work in the Yanam region is proposed.
- Conversion of Rex Theatre into Air-Conditioned Kalaiyarangam.
- Construction of toilet blocks in beach road and important places in town area.
- > Establishment of an Electric Crematorium in Karaikal District.
- Construction of a Modern spacious Slaughter House with all the facilities.
- Implementation of PURA Project (Providing Urban facilities to Rural Areas) in Karaikal District.

- ➢ 6 zones are proposed to be taken up with underground sewerage programmes during the Eleventh Plan.
- A new programme has been drawn to cover the Karaikal town population with under ground sewerage programme and the same will be completed in the Eleventh Pan.

# Information & Publicity

- To set up media unit of the Information & Publicity Department in Karaikal region.
- Construction of Mani mandapam for Perunthalaivar Kamarajar at Karuvadikuppam.
- Conduct of plan exhibition in 2009.

# Welfare of Backward Classes

- It is proposed to start three more hostels to benefit 1500 students. Presently,
- Fifteen community halls and ten toilet blocks will be constructed in the rural areas through Commune Panchayats.
- > A Residential School exclusively for SC students will be established.
- Construction of Hostels for Women at Melakasakudy (Nedungadu) and Thirunagar (Karaikal)
- Construction of recreation halls in hostels.
- Laying of concrete roads with pucca drainages in all the adi-dravidar colonies and villages.
- Opening of a Reading Room in each Adi-dravidar Colony and Villages with Newspapers and Competitive Books.
- Setting up of an Internet Kiosk in each Adi-dravidar Colony/Village.
- Setting up of a Recreation Hall in each Adi-dravidar Colony/village with Table Tennis and Carom facilities.
- Proposed to distribute 21" Colour Television to the red card holders who do not own a Colour Television. Around 80,000 people are expected to be benefit by this programme over a period of three years.
- Proposal to have own buildings for the Backward Class Hostels run by the Social Welfare Department.
- It is proposed to construct a building for the Orthopaedically Handicapped Children and to take up the renovation work for the aged home and construction of a new Backward class Hostel at Thalatheru in Karaikal.
- In order to cope up with the demands of the paperless administration and E-Governance the Department proposes to computerize and network the Department's sub offices, homes, hostels etc an estimate of 25 computers are needed for this purpose.
- > Establishment of Physically Handicapped Development Corporation.
- Indoor stadium for the handicapped to promote sports among the disabled.
- District Rehabilitation Centre will be strengthened.

Vocational Training Centre will be developed to import quality education in soft skills and other jobs oriented disabled friendly skills.

# Women and Child Development

- Acquisition of land and construction of buildings for Directorate of Women and Child Development and 4 ICDS project offices
- State Commission for Children to be constituted with functional and administrative staff.
- Expansion of Hostels for Working Women in a phased manner in Puducherry and Karaikal regions.
- It is proposed to start a training centre to Anganwadi workers/helpers through the Department.
- Financial assistance at an enhanced rate of Rs.20000/- from Rs.15000/- under the scheme marriage allowance to daughter of widows.
- 1000 poor parents are proposed to be given financial assistance at an enhanced rate of Rs. 20000/- from Rs. 15000/- for their daughter's marriage.
- An estimated number of 20000 beneficiaries will added to the existing 79939 Old Age persons, Widows and destitute women on account of lowering of age limit to 55 years and they are to be provided a monthly assistance at an enhanced rate of Rs. 600/-
- > 300 OAP beneficiaries were provided Rs.500/- as medical assistance.
- Free supply of rice and saree, blouse, lungi and towel sets to poor people
- 28519 children and 9210 mothers are being provided supplementary nutrition under ICDS scheme.
- > One new project with 100 Anganwadis will be started.
- > Construction of Hostel for Working Women.
- > Construction of own buildings for anganwadi centres.
- Setting up of a Centre for Women Empowerment and Entrepreneurship at each Commune Headquarters.

#### Labour & Labour Welfare

- > Establishment of a Law College in Karaikal.
- > Establishment of a full-fledged District Employment Office.
- Setting up an Office of the Welfare Board for unorganized Workers of Karaikal District.

#### Nutrition

- During Eleventh Five Year Plan, it is proposed to modify that the diet scale so as to provide 750 calories per day per student as against the present diet scale of 650 calories on non-egg days.
- 2,00,000 lakh students under Mid-day Meals and Breakfast scheme are to be covered separately.

# Stationery & Printing

- Purchase of Machineries and to be erected for the Govt. Central Press Puducherry, such as Colour Scanner, Digital Copy Printer, Perfect Binder Mini binder, Power operated wire stitching machine, D.T.P System, Laser Printer Laser Duty, Contact cabinet, Printing down frame (D/ Denny), Rotary perforating machine, Rotary numbering machine, single colour Offset 18' x 23', Double colour offset with perfector, etc.
- Proposed to purchase D.T.P system, Laser Printer, Fully Automatic Paper Cutting Machine, Digital Copy Printer, etc for Govt. Branch Press, Karaikal.
- Proposed to purchase Single Demy Single Colour Offset Printing Machine, Digital Copy Printer, Laser Printer, D.T.P System, etc for the Govt. Branch Press, Mahe

# Public Works

- > Construction of sub-jail at Yanam is to be taken up.
- Construction of a new Assembly Complex at Thattanchavady, Puducherry is proposed to be undertaken.
- Construction of Manimandapam for Perunthalaivar Kamarajar is to be taken up.

#### Other Administrative Services

- It is proposed to procure one crash tender, water tender, feeder units and 22 No. hydraulic platform.
- The following five more Directorate are proposed to be created during the Eleventh Five Year Plan.
  - Directorate of Ways and Means
  - Directorate of Local Fund Accounts
  - Setting up of Training Institute
  - Directorate of Pension & Pensioners Welfare
  - Directorate of Audit.
- > The Value Added Tax(VAT) system will be implemented.
- A new tax law viz., "Service Tax" will also be brought into effect to augment financial resources as per the instructions of Government of India.
- Modernization of Police department by way of strengthening all wings.
- To strengthen the communication system, Implementation of POLNET and secrecy device system will be set up.
- It is proposed to set up Forensic Science Laboratory and Bomb Detection & Disposal Squad.
- Strengthening of the Project Implementation Agency
- It is proposed to fulfill the requirements mandated in the Disaster Management and keep it alert in case emergency / exigency.

- Computerization of process christened as "e-Pathiram" with the assistance of NIC, Puducherry will be put to use.
- Setting up of Revenue Training School for imparting training to the Revenue Officials for capacity building.
- Conversion of Govt. House. Karaikal into an Heritage Building with Historical Museum.
- > Appointment of a District Revenue Officer in District Collectorate.
- > Setting up of a Disaster Management Centre at Karaikal.
- It is proposed to setup a branch office at Karaikal in order to have a close watch on the temple properties of Karaikal region.
- As per the recommendation of the National Commission for Women, Women offenders are to be dealt by Women officials only. Therefore, one post of Assistant Superintendent of Jails (Female) and one post of principal Warder (Female) are to be created in the Eleventh Five Year Plan.

#### 4.8 ANNUAL PLAN 2007-08

A sum of Rs.1600 Crore has been proposed for the Annual Plan 2007-08. The majore development-wise proposed outlay is as follows:

	Minor Heads of Development	2007-12 Proposed Outlay
I.	AGRICULTURE & ALLIED ACTIVITIES	157.77
II.	RURAL DEVELOPMENT	54.60
III.	SPECIAL AREA PROGRAMMES	
IV.	IRRIGATION & FLOOD CONTROL	53.00
V.	ENERGY	80.98
VI.	INDUSTRY & MINERALS	125.30
VII.	TRANSPORT	114.00
VIII.	SCIENCE, TECHNOLOGY & ENVIRONMENT	28.80
IX.	GENERAL ECONOMIC SERVICES	61.03
Х.	SOCIAL SERVICES	839.02
XI.	GENERAL SERVICES	85.50
	GRAND TOTAL	1600.00

Table – 4.4

(Rs. in Crore)

# 4.9 IMPORTANT PROGRAMMES PROPOSED FOR THE ANNUAL PLAN 2007-08

# Agriculture

One Uzhavar Sandhai, one Rural Market and one Rural Godown is proposed to be established for the development of infrastructural facilities. Herbal Mineral water unit, Green House, Orchardium for cultivation of orchids and Hitech Horticulture sales centre will be established. Loan and subsidy assistance will be given to 5 number of unemployed graduates to set up Agri Business Enterprises. Relief fund to be set up to ensure quicker and timely assistance to the farmers during natural calamities. Insurance, Educational, Marriage and old age pension assistance will be provided to the Agricultural Workers family according to their eligibility. Soil Health card / Green leaf card will be issued to 3000 farmers. Under organic farming 30 Ha of area will be covered and 1000 ha area will be covered under Hitech Horticulture through precision farming and technological intervention. An amount of Rs.314/- lakhs proposed to be earmarked for the implementation of Hydrology Project Phase II with World Bank assistance.

# Animal Husbandry

1,25,000 Rozen Semen straw will be procured for artificial insemination. Mobile artificial insemination facility to be established at all Veterinary Dispensaries. It is proposed to enhance the financial assistance being given under the Kamadhenu Padukappu Thittam and merit subsidy for construction of cattle shed. It is also proposed to provide medical equipments to unemployed Veterinary graduates. For the year 2007-08, 3000 animals will be insured. Distribution of fodder at 50% will be given and subsidy to an extent of Rs.5000/- will be issued per acre for fodder cultivation to farmers. Compensation to be provided to livestock owner for death of livestock which are not covered under insurance. 75% subsidy will be issued for establishment of 6 animal dairy unit for unemployed youth. During the year 2007-08, 3000 heifer calves will be inducted. Feed subsidy to an extent of Rs.2/- per kg will be issued to the Members of Milk producers Co-operative Society which will be extent to all milk producers. 50 % cattle feed subsidy will be given to BPL farmers for 5000 milch animal per year @ 75 kg for 4 month period. The target proposed for the year 2007-08 is 30,000 Girirani/Giriraja chicks and 5000 turkey poults. In the year 2007-08, 5,000 units 15 nos of layer pullets at the age of 18 week (75,000 birds) are to be distributed. It is also proposed to honour with meritorious awards to leading farmers for their contribution towards livestock and poultry development.

#### Dairy Development

To extend financial assistance to Primary Cooperative Milk Producers' Societies in the form of share capital, Automatic testing equipment subsidy, computer subsidy, managerial subsidy, building loan-cum-subsidy and to assist the Yanam Cooperative Milk Producers' Society Ltd., Karaikal Cooperative Milk Producers' Union Ltd., and the Pondicherry Cooperative Milk Producers' Union Ltd.

#### **Fisheries**

It is proposed to grant input subsidy @ Rs.5000/- per acre to for fish farmers covering 500 acres of fresh water area under fish cultue besides covering 25 acres for fresh water prawn farming. Seaweed/ mari culture will be taken up besides mud crab culture. It is proposed to grant 5% subsidy to 6 fishermen for procurement of wooden & steel mechanized boats. It is proposed to reimburse payment of sales tax on procurement of 1700 Kiloliters of HSD oil for fishing boats. 2000 nos. of fishermen will be supplied with life saving appliances and Ice box at free of cost. It is proposed to establish 3 nos. of aquarium each at Karaikal, Mahe and Yanam. 120 nos. of fisherwomen will be trained on aquarium fish keeping, Value added products and co-operative management etc. Construction of fishing harour will be completed and construction of fishing harbour at Karakial and Mahe will be taken up. 21,000 fishermen families will be assisted with free rice and free clothing during lean season besides distribution of 100 kgs of rice and Rs.750/- as cash per family during ban period. 30,900 & 3,500 Marine/Inland fishermen respectively will be benefited under SCRF scheme. 400 fishermen students who secured 75% marks and above to be benefited with meritorious cash awards. 5800 fisher folk will be granted old age pension @ Rs.,750/- per month. Two fisheries Training Institutes will be established. It is proposed to make payment of compensation for land acquisition to the Revenue Department to construct pucca houses for the Tsunami affected fisher folk & Rehabilitation programmes.

#### Forestry and Wildlife

Rescue centre will be set up for birds/animals like emu, Orstrich, turtle, fox and other small animals. Roadside Park at Chunnamber will be established. Botanical Garden and Children's Park will be setup at Karaikal. It is proposed to develop Manapet Forest Land as an eco-tourism centre with bird watch tower. Mangrove vegetation area at Yanam will be developed. Forest Museum and Forest information centers will be established. Branch office at Karaikal will be set up.

#### **Co-operation**

Funds will be released to housing Cooperatives in the form of Share Capital, loan, interest subsidy @ 4% to SC members and 3% interest rebate members who are for prompt repayment of their loan dues. It is proposed to give share capital assistance to the Pondicherry State Cooperative Housing Federation, Pondicherry Cooperative Building Centre, Karaikal Cooperative Building Society and primary Cooperative Housing societies and subsidy to 20 primary cooperative Housing Societies.

#### REAP

Young Energy Guards (YEG) club will be established in schools & colleges. Seminars/Workshops will be organized. 6,000 nos. of improved chulhas, 1,000 nos. of improved cook stoves will be distributed at subsidized rate. 10 nos. of biogas plant and 20 nos. of community chulhas will be constructed. 50% subsidy for improved brick kiln. 3000 nos. of CFL / LED's will be distributed at 50% subsidy. 50% subsidy for 1 KV Biomass Gasifier for thermal / electrical applications. Municipal solid waste to coal project will be taken up in selected municipalities. 10,000 LPD solar water heating systems, 30 nos. of solar street lights and 50 nos. of solar high mast lights will be installed. 1 no. of Bio diesel extraction unit will be purchased. State level Energy Education Park will be completed and will be managed by physically challenged men and women.

# Land Reforms

Updating of the land records of the remaining villages and continuing the data entry and validation of the Town Survey settlement registers. Digitization of FMB work and online issue of patta copies are to be continued.

#### **Community Development**

In the wake of the elections having been held to Rural Local Bodies, it is proposed to setup a quality control and internal audit wing at the Directorate to monitor the functioning of the Local Bodies. It is also proposed to setup a branch office at Karaikal to facilitate the smooth functioning of the Rural Local Bodies in Karaikal region. The works identified by the MLAs will be executed. And in Karaikal District, the works of construction of revetment and protection wall in Poovam, Varichikudy villages providing drainage facilities in Thiruvetakudy, Poovam villages, Construction of revetment and protection wall in Sethur, Ambagarathur villages. It is proposed to take up 134 No. of works in all the ten commune panchayats including the construction of modern slaughter house at Ariankuppam, Dhobigana at Nonankuppam, Anganwadi at Kamaraj Nagar and Sudhana Nagar, Community Halls at Manamedu, Kuruvinatham and Dhobikana at Kuruvinatham, Soriankuppam, Community Halls at Madagadipet palayam, Chinna pet and Katerrikuppam, and a market at Madagadipet, Construction of the office building for Commune Panchayat, Shopping centres at Kariyamanikam, a Cycle stand at Madukarai, a bus stand at Villianur, a Market and multi-purpose hall at T.R. Pattinam, Market at Ambagarathur etc., It is proposed to construct a Shopping Complex at Nedungadu.

Maintenance/Setting up of 36 Rural Development Centres. Acquisition of land for construction of office building for Dte.of Rural Development /DRDA/BDO Ariankuppam/ Madakadipet Construction of New/Spillover Community Halls, Construction of Recreation Centre 2 Nos, Construction of Play Field 3 Nos, Grantin-aid to Mahila/Yuvak Mandals 240 Nos, Cash Award to Mahila/Yuvak Mandals 175 Nos, Incentive to SHG for women 702 Nos, Special Incentive Awards to Mahile/Yuvak Mandals Block Level 14 Nos, Special Incentive Awards to U.T. Level 2 Nos. Convenor allowance to the Mahila/Yuvak Mandals 500 Nos, Const. of Village Level Workers Quarters in dilapidated conditions to be renovated/reconstructed 5 Nos.

Acquisition of land for construction of a building for State Institute of Rural Development and Marketing Complexes and for DRDA and District Rural Development. Marketing Agency will be set up. 100 Groups will be given Revolving fund assistance of Rs.15.00 lakhs each. 80 groups will be given subsidy assistance for taking up economic activities. Under TSC, intensive IEC and advocacy with participation of NGOs/resource organizations will be undertaken to bring about the desired behavioural changes.

#### **Minor Irrigation**

Construction of bed dam across Sankaraparani river in the upstream of railway bridge in Puducherry. Construction of tail end regulator across Pravadaiyanar river below Nagore road bridge. Augmentation of Storage Capacity of Nandalar tail end regulator phase I in Karaikal. Construction of treatment plant for purifying the drainage water polluting the Sankaraparani river. Construction of coastal protection wall in Pattinacherry, Karukkalacherry, Akkaraivattam, Vakku Vanjore and Keezhavanjore in Karaikal region. Formation of Mini lakes at Paduthar Kollai, Thenoor, Sethur, Mullipallam, Pathakudy and Andoor will be taken up. Forming Recharge Pond across the drainage course of Kalitheerthalkuppam.

#### Power

In order to maintain reliable power supply in Puducherry region, it has been envisaged to commission the new 230 KV line between the proposed 400 KV substation and Bahour 230 KV sub-station. It is also proposed to renovate the existing 110 and 22 KV structures by lattice structures in 110 /22 KV Kurumbapet substation. It is proposed to commission 82 nos. of new distribution transformers of various capacities and enhance the capacity of 76 nos. of existing distribution transformers. To erect 20.500 Kms. Of new HT lines and 101.000 Kms of new Lt lines and also strengthen 5,600 Kms of existing HT lines and 45.000 Kms of existing LT lines. With the completion of the above, it is proposed to connect 9000 nos of domestic services 1500 nos of commercial services, 55 nos of agricultural services, 25 nos. of HT Industrials services, 150 nos. of LT Industrial Services and 1000 nos of OHOB services. 2000 nos. of new street lights were also proposed to be energized during this period. It is also proposed to lay and energize 7,000 Kms of new HT cables and 32.000 Kms of new LT cables to convert 1800 nos of OH services and 150 nos. of OH street light into U.G. cable system. It is proposed to give internal training to 30 officers and 40 staffs and to give external training to 10 officers and 5 staffs respectively. It is also proposed to upgrade the existing computer systems network, procure additional computer systems and system software packages. It is also proposed to introduce computerized spot billing system in all the regions of Union Territory of Puducherry. Establishment of call centers for attending Fuse off call complaints round the clock. Setting up of Integrated Voice Recording System with computer and Telephone facilities. To maintain uninterrupted power supply, dedicated mobile communication is proposed to establish amongst the officers of the department under caller user group (CUG) scheme. To maintain reliability of the .supply and to meet growing demand of power and domestic and commercial consumers in the urban areas of Puducherry, the existing 11 KV ring Main System has been proposed to modernize with the installation of compact Sub-station and replace the existing oil Switch gars with compact VCBs.

#### Industries

It is proposed to set up Silk Villages with Silk Weaving Units and Coir Village in Puducherry. To make the industry sustainable, Transport subsidy and Power subsidy, Fuel Subsidy, Foreign Trade Subsidy & Infrastructure subsidy are proposed. A port based Special Economic Zone is to be set up at Karaikal. An Information Technology Park in the notified IT Corridor area in Puducherry is proposed to be established. An Apparel Park is proposed to be set up in Puducherry. Share capital assistance will be released to PIPDIC for IT Park, Electronic Park and Special Economic Zone. For setting up of Special Economic Zone in Puducherry, acquisition of land will be completed shortly. A Unit of Pondicherry Distilleries Ltd. (Govt. of Puducherry undertaking) is proposed to be set up in Karaikal. The Industrial Guidance Bureau with E-platform will be vitalized. Policies envisaged in the Micro Small Medium Enterprises Act, 2006 will be implemented. Since Karaikal is formed as a separate District, an independent District Industries Center will be opened in Karaikal. It is proposed to form Small & Medium Enterprises (SME) Clusters in collaboration with the Confederation of Indian Industry (CII) and to provide modern marketing, appropriate technology and to achieve quality products.

#### Handlooms

One Apex level Institution, i.e. Pondicherry State Co-op. Consumers Federation Ltd., and 16 Primary consumer stores and two fair price shop employees co-op. societies were run one in Puducherry and another in Karaikal region. Apart from the above one Pondicherry Cooperative Sugar Mills Limited and 47 Miscellaneous and Industrial Co-operative Societies are functioning in the Union Territory of Puducherry and serving the public and weaker section.

# Ports

It is proposed to undertake conversion of metre gauge railway sidings at the Old Port into Broad Gauge. Puducherry and Karaikal ports will be developed through private investment on BOT basis. It is also proposed to acquire land for the development of Puducherry/Karaikal Ports. Consultancy service will be utilized for the development Puducherry/Karaikal port projects.

# Road & Bridges

Improvements and construction of retaining wall to Pannithirru road from Ambedkar statue to Hospital junction in B.C. Widening the existing bridge across Bangaru channel at Karayambuthur. Reconstruction of U drain in Eastern side at Bahour erikarai road opposite to Mariamman koil at Bahour. Improvements to the RC.19 from Sembiyapalayam Embalam and including construction of side drain at Emabalam village in N.C. Widening and Improvements to the link road road connecting Rc.19 @ Kalamandapam and Eripakkam via Electriction sub station MRF in N.C. Construction of retaining wall and widening of road from Kuruvinatham to Soriankuppam in B.C. Construction of high level bridge across Tennpennaiyar river at Manadmedu village in B.C. Widening the existing two lane carriageway on both sides of NH45A from ch.31/400 to ch33/000 ie from Sulthanpet to Arumparthapuram level crossing in Pondicherry. Providing drainage arrangements with cover slab on both sides of NH45A at Vadamangalam Pondicherry. Construction of 'U' drain in between ch.44/825 to ch.46/000 of NH45A at Thavalakuppam in Ariyakuppam commune Pondicherry. Construction of Sub way near JIPMER gate No 4 on NH66 road. Dismantling and reconstruction of Marapalam bridge, Pdy. Construction of a Regulator Cum Bridge (Manjakkal Kallayi at Mahe including land acquisition. Widening and Improvements to the RC.4 road from Koonimudakku to Thirukkanur. Providing concrete road in car street Villianur, Pondicherry. Widening of RC.22 Sedarapet road from Mailam road in. Upto Thondamanatham Village including strengthening of the road. Periodicals renewals

to the Thettampakkam road from RC 4 to RC Improvements to bridge across river Vanjiar at Sorakudy road in Serumavillangai in Karaikal. Land Acquisition of Western Byepass road in Karaikal. Reconstruction of existing old bridge across Guduvaiyar near Uruvaiyar village. Construction of high level bridge across Tenpennaiyar river across Sooriankuppam. Construction of high level bridge across Tenpennaiyar river across Manamedu. It is proposed to take up formation and improvements of roads in a phased manner in all the commune panchayats for 227 numbers of woks with the cost of Rs.2849.64 lakhs. Grant for Commune Panchayats for creating of Infrastructural facilities in Tsunami affected areas. Grant to Municipalities for creating of Infrastructural facilities in Tsunami affected areas.

#### Transport

Establishment of Transport complexes with testing yard and other facilities is proposed. It is proposed to release share contribution to Southern Railways for laying new railway line between Karaikal and Nahore; Tindivanam and Cuddalore. Road safety week will be celebrated.

#### Scientific Research

Pondicherry Council for Science & Technology (PCS & T) will be strengthened by release of GIA and a Science Park, Stationary Planetarium and a Sky Watching Centre in Puducherry will be established under the auspices of PCS & T. The tuition fees to the bonafide students of UT of Puducherry pursuing higher education in IITs will be reimbursed.

#### Ecology and Environment

Administrative grant to Pondicherry Pollution Control Committee will be provided. Information will be disseminated to the public through electronic mass media about the date on air and water quality of different areas of Puducherry. A monitoring and an assessment cell to assess the performance rate of the industries on the basis of the pollution standards and suitably rate them into various categories by providing separate colour codings will be set up.

#### Secretariat Economic Services

Plan Formulation Unit will be strengthened with required manpower. Human Development Index for Puducherry will be prepared. Evaluation studies will be undertaken through independent agencies. Regional units will be strengthened in Karaikal, Mahe and Yanam. State Training Institute will be set up. Documentation of development details and updation of web sites will be carried out.

#### Tourism

Land Bank scheme (Acquisition of land of various places in UT of Puducherry) Purchase of water sports equipments. Purchase of electronic displays, signages and other related expenditure. Flood lighting of Churches/Temples/Mosques. Guest Houses and other related expenditures. Consultation Charges for various Tourism Projects.

# Statistics

Units such as State Income, Industrial Statistics, Economic Survey and Evaluation Cell will be revamped and strengthened. A study on the industrial units engaged in the software production in Puducherry will be conducted.

#### Information Technology and e-Governance

e-Group services and PSWAN will be established. Consultants for various IT related activities will be appointed. State Data Centre, Rajiv Gandhi Knowledge Park, Jawahar Knowledge Centre will be set up. Common Service Center (Puducherry 67, Karaikal 22, Mahe 6 and Yanam 5) to deliver Govt. services to citizens will be established. Land bank for IT & ITES activities will be established.

#### **Civil Supplies**

Financial assistance will to be provided to Puducherry Engineering college for setting up of Petrol testing Laboratory. New enumeration is to be conducted for issue of ration card to the left out cases. LPG connection with a stove and one Cylinder will be supplied to 10,000 BPL families at free of cost. It is proposed to supply groceries at subsidized cost under Public Distribution system to all BPL families.

#### Education

LKG classes will be started in 9 Schools and UKG classes will be started where LKG classes are running. Grant will be given to DIET to start "Nursery Education Diploma Course" with an intake of 50 students. Abacus will be introduced in Teachers Education. It is proposed to construct 6 central kitchen, 2 each in Puducherry and Karaikal and One each in Mahe and Yanam. State share of Sarva Siksha Abhiyan will be increased from 25% to 50%. 4 Primary schools will be upgraded into Middle Schools, 2 Middle schools will be upgraded into 2 High Schools and 4 High Schools will be upgraded into Higher Secondary Schools. Under free supply scheme, 1,49,912 general students and 47,778 SC students will be benefited. Incentive awards will be given to 1815, +2 Students belonging to poor and weaker sections. Scholarship will be given to 16,900 OEBC students. A committee will be constituted to prepare syllabus/Curriculum based on current trend and a separate Board for secondary and higher secondary will be setup. LCD projectors and Multi media equipments will be provided to all Higher Secondary schools. Award of 1 sovereign to best vocational education teacher at All India level. It is proposed to acquire land for the construction of Cricket ground and Swimming Pool in Puducherry and establishment of District Sports Council for Karaikal. Setting up of Cricket Play ground complex, Sports complex, indoor and outdoor stadium at Karaikal. DIET will be established in Karaikal. In-service training will be imparted to 1500 teachers.

New courses viz, M.Phil(Corporate course) and Part time P.hd. (Home Science) will be started at Bharathidasan Govt. College for Women and B.Sc (Biochemistry) will be started in Arignar Anna Govt. Arts College, Karaikal. Introduction of M.Ed course at Govt. Teacher Training college at Karaikal. Diploma in Fashion Technology will be started in Women's Polytechnic. Launching of Edustat

programme in the Polytechnic. Land will be acquired for setting up of Puducherry State University at Puducherry. Engineering college will be established at Karaikal.

New course viz, LLB (3 years) will be started in Law college. A Hi-tech library will be established at Puducherry. Setting up of medium level Public libraries 5 in Puducherry, one in karaikal, Archaeological/Antiques museum at Karaikal and Mahe. Starting of Bharathiar Palkalaikoodam with hostel facilities at Karaikal. Promotion of Art Mela activities in the Union Territory of Puducherry.

#### Health

strengthen the General Hospitals, Community Health Centres and Primary Health Centres to cater to the need of growing population with adequate specialists, General Duty Medical Officers and Para medical Staff. Sophisticated equipments will also procured for Hospitals / Dispensaries. It is also proposed to construct new buildings to accommodate the Sub Centres & PHCs functioning in rented buildings. Grant-in-aid will be released to various health educational institutions such as Indira Gandhi General Hospital and Post Graduate Institute, Puducherry, Government Medical College, Mother Teresa Institute of Health Science and Mahatma Gandhi Dental College & Hospital for further expansion during the 11th Five Year Plan.

Construction of Directorate complex which will have administrative office / Programme Office of Health Department will be taken up. Construction of a new 500 bedded multi speciality hospital will be taken up at Karaikal, construction of a Trauma care facility and Critical Care Wards will be taken up in the General Hospital, Mahe. Efforts are made for Government Medical college to become operational from academic year 2007-08. One more medical college will be setup at Karaikal.

In order to facilitate 100% institutional deliveries to the pregnant mothers, it is proposed to establish First Referral Centres in the rural areas of U.T. of Puducherry. First Referal Centres will also look after the HealthCare of the Pregnant women by providing them nutritional supplements.

To create awareness about STD & AIDS, STD awareness camp/programmes will be organized with Mather Sangam/Community Seva Sangam of Puducherry.

During ensuing plan period 2007-08 focussed efforts would be taken to reduce the Infant mortality Rate by 50% from the current level of 24 estimated during 2004. The nutrition of pregnant mothers will be monitored through ICDS programme. To prevent infant mortality, Neonatology wards will be strengthened in terms of technical personnel and infra structure to take care of children born with low apgar and also prematric babies. Efforts will be taken to ensure that pregnant women would get atleast four ante-natal check-ups during the pregnancy. To focus more attention on the pregnant women and children, a separate Women and Children Hospital under construction at Ellaipillaichavadi, Puducherry will be inaugurated.

It is proposed to open a Drug De-Addiction Centre, separate department for the Neuro-surgery and Gastro-Endrology in the Indira Gandhi Government General Hospital and Post Graduate Institute. It is proposed to achieve conversion rate more that 90% and cure rate more than 90% in the treatment of tuberculosis. To control the incidence of Filarial and Malarial diseases. Anti larval activities and Surveillance activities for early diagnosis of case would be carried on. Financial assistance to the below poverty line (BPL) families would be provided for undergoing treatment for life threatening diseases/illness under the scheme "Puducherry Medical Relief Society for Poor". A Training Institute for the Health Personnel will be started to conduct in service training to various health group of Health Perosonnel, seminars on health related issues, workshop in specific health issueds and mandatory training under NRHM and AIDS control society. A community Health Insurance Scheme will be commissioned initially in the outlying regions of Mahe and Yanam.

#### Water Supply and Sanitation

Installation of Iron removal plant in various place to improve the quality of the bore well. Replacement of distribution grid within the boulward of Puducherry town. Construction of office room and store room in the ground floor and first floor of the Sinking borewell at Kundupalayam and surrounding areas. Uppalam OHT. Construction of 20 lakhs litres capacity OHT at Thanthaiperiyar nagar, Puducherry. Construction of an OHT and sump at Angalamana Nagar pumping station site to distribute the water for the area of Ganesh nagar, Angalamman nagar, VOC nagar, Kuruchikuppam, Vaithikuppam, Vazhaikulam, and the surrounding area at Muthialpet Puducherry. Acquisition of land for construction of pumphouse and borewell at places in Kizhoor, Sivaranthagam, and Sathamangalam Village. various Construction of 20 lakhs litres capacity collection well at Thirukanji head works Puducherry. Construction of ground level reservoir at Muthirapalayam, Puducherry. Augmentation of water supply (Construction of OHT and allied works ) to Sudhana nagar, and its surrounding colonies in Murungapakkam and Southern side of ECR and Western side of Krishna nagar and surrounding areas Puducherry. Acquisition of land at Komapkkam pet for constuction of OHT and sump. Comprehensive water supply scheme for Periyapet, Valluvan. pet, Vuthiravanipet, and part of Kanuvapet, at Villianur. Construction of 20 lakhs litre capacity collection well at Kanuvapet pumphouse. Replacement of water supply distribution line from S.V. Patel salai to north zone reservoir Puducherry. IRP unit phase-II in Villianur commune, Puducherry. Construction of source well and pumping arrangements for Cherikunnu at Palloor. Acquisition of land for construction of ground level reservoir at Kanakalapeta water works, Yanam

It is proposed to take up works like replacement of damage drinking water supply lines, purchase of generator sets and motors, vehicles mounted with water tanks to supply water. Important works to be taken up being replacement of water taps in R.K. Nagar in Ariankuppam and Consturction of hand pumps in Aragnoor in Bahour, Construction of OHT in Irulanchandai, Construction of OHT at Thirubuvanani. Replacing the pipelines in Eripakkam, Nathamedu, and, Construction of OHT at Thamanakudy in Thirunallar Commune Panchayat etc. and Construction of OHT at Ponbathy, Thittakudy. It is proposed to engage Self-Help Groups in the maintenance of Solid Waste Management in Rural areas. Besides, it is proposed to modernize toilets in modern facilities in places including Arunthathipuram, Toll Gate, Manamedu, Maducarai, Senthanatham, Sivaranthagam, Perungalur in Puducherry Region. And in Karaikal District, Public Toilets will be constructed in Arul pillai chetti pet in Kottucherry, and near ITI in T.R. Pattinam and Surakudy in Thirunallar.

#### Housing

Construction of quarters for Government servants of various departments including Health personnel, Fire station personnel and Fire Stations in all the four regions. Maintenance and improvement for Govt. Servant quarters at Karaikal region Construction of VAO office / quarters at Varichikudy, Thalatheru. Construction of 1 unit of type-VI quarters & type – V quarters at Lawspet Construction of 3 blocks of type-IV quarters, 4 blocks of type-III quarters, 6 blocks of type-II quarters at Lawspet. Construction of staff quarters at Primary Health Centre, Nedungadu (Type I – 4 units, Type IV – units). Construction of staff quarters at Primary Health Centre in Vizhidiyur. (Type I – 3 units, Type II – 2 units). Improvements to the toilets of type-I, II & III qrts., Improvements to the toilets of type-I, II & III qrts.

Construction of Reddiarpalayam Police Staton after demolition the existing old buildings at Dhanvathri Nagar, Ariankuppam and Bahour Circle Inspectors' Offices, All Women Police Station at Yanam. Construction of New barracks as an additional floor at D'Nagar Police Station, Vehicle Sheds at Police Stations at Mudaliarpet, Ariankuppam, Karayamputhur O.P., Police Complex, Yanam, Pucca RCC Strong rooms in all Police Stations in Karaikal region. Construction of Auditorium and Convention Centre for Police Department at PAP Complex, Gorimedu.

Land Acquisition and development of Housing plots in Odiampet Revenue village. Acquisition of lands at karuvadikuppam. Construction of 150 tenements and Upgradation of slums in urban areas. Managerial subsidy to Housing Board for construction of LIG/MIG/HIG flats. Subsidy of Rs.1,00,000/- each to 10,000 BPL families. Subsidy to BPL families @ rs.10, 000/- to 2,100 beneficiaries. It is proposed to provide 1,200 free house sites to poor landless labourers in rural areas who have no dwelling units of their own.

#### **Urban Development**

Construction of shopping Complex. Providing Highmast lighting. Development of Satellite Market. Improvement to Bus stand. Digitization of Development Plans for Karaikal & Yanam.

It is proposed to construct Bus shelters near G.H, M.G.Road, Muthialpet. Construction of reading room at Pakkamudiyanpet, Gandhi Thirunallar, Muthirapalayam, Multi-purpose hall at V.P.Singh Nagar, recreation centre at Jeevanandapuram. Works identified by the MLAs will be executed. The Employees quartes at Dahveed pet will be reconstructed. Employees quarters will be constructed in Karaikal & Yanam. Setting up of state training centre in Puducherry and four training classes wil be organized one in each quarter. It is proposed to assist 2500 beneficiaires under self employment training and loan component. Generation 1 lakh mandays of employment under UWEP. Setting up a slaughter house and a market at Gandhi Nagar. Construct a multiplex at Karaikal

Providing treatment plant to the coastal villages (rural) in Puducherry Region, Puducherry. Augmentation of water supply to the coastal villages of Bahour commune (south zone, Phase-II) Improvements to the existing Water Supply System at Kothalampet, Thirunagar Pet, Periapet, Kallaraipet and Patchoor Pet in Karaikal Urban limit. Provision of underground sewerage facilities in Puducherry and Karaikal region. Development of Temple Town of Karaikal by undertaking Infrastructural works. Construction of polishing and recharging Ponds at sewage farm Lawspet, Pondicherry. Improvement to road from Lawspet Main Road to Sewage Farm. Supplying, erection and commissioning of 1 no. 1000 KVA transformer at MPS including construction of 12 Pole structure. Duckweed - Lawspet Secondary Treatment. Collection well and Pumphouse at Pettuchettipet. Construction of collection well pumphouse supplying and fixing of motor pumpset and Genset for Zone IV, Sector IV.

#### Adi-dravidar Welfare

In the forth-coming financial year 2007-08 three hostels to be opened. Two in Puducherry region and another one hostel at Karaikal are to be opened. All the facilities for the hostel students are to be done properly. Moreover, the scholarships that are issued to the students are increased twice than the present one.

#### Labour Welfare

4 Seminars on Industrial Harmony are to be conducted. Open a separate " Cell for Eradication Child Labour/ Rehabilitation of Children" at Karaikal. Workers are to be given in Safety Training. Conducting of 4 Safety Seminars, Safety Day / Week. 1126 Trainees are to be given training in various trades. New course for Hospitability crafts in Govt. ITI, Puducherry & Mahe regions. Construction of building for Basic Training Centre, Karaikal. 2000 Workers are to be enrolled under the Puducherry Unorganised Labourers' Welfare Society. 42 Physically challenged trainees are to be trained in the of Book Binding , Date Entry Operator and proposed to start new trade in "Fashion Technology". Unemployment allowance of Rs.1000 per month will be paid to all educated unemployed youth. 5000 youth will be covered.

#### Social Welfare

It is proposed to enhance the quantum of assistance. Running of various Homes/Boarding Schools for the Disabled Children/Persons. Running of Observation Homes and Special Schools and Beggar Homes. Free supply of 15 kg rice per month to the Disabled Persons. Distribution of Sarees and Dhothies to the Disabled Persons. Observation of World Disabled Day in a grand manner by conducting sports, distribution of various benefits to the Disabled Persons by providing lunch, etc.

Distribution of one Blanket and a pair of chappals to senior citizens. Release of Grant in Aid to 30 Voluntary Organizations for the welfare of Children, orphans, Disabled and Senior Citizens, Aged and Inform persons.

Supply of Motorized Tricycles to 100 Disabled persons. Group Insurance coverage to Disabled Persons. Construction of own buildings for Home for Mentally Challenged Children, Special School for Visually Handicapped and Hearing Impaired and Beggar Home. Free supply of Barber kits, Iron Boxes and Musical Instruments

to the poor Artisans who are doing the said professions (150 nos.). Release of Grant in Aid and Share Capital to the Pondicherry Backward Classes and Minorities Development Corporation for implementing various loans schemes/subsidy schemes and Vocation trainings programmes for the BC people and also for Observation of the Minorities Day.

Release of Grant in Aid to the Pondicherry Backward Class Commission. Free Distribution of Bi-cycles to IX std. Students. Conduct of coaching classes for the BC students appearing for the entrance test for professional courses (400 students). Conduct of special camp for implements of 3% reservation in job opportunities. Setting up of 3 Homes for Aged.

Conducting of special medical camps in all the four regions of this U.T. for issue of medical certificates to the Mentally Retarded. Construction of own building for Social Welfare Department and for the Department of Women and Child Development in the land acquired in Vambakeerapalayam. Patients belonging to all other communities, who are suffering from severe chronic diseases like AIDS, TB, hemophilia not covered by the Health Assistance given by the AD Welfare Department and Department of Women and Child Development, will be provided with medical assistance of Rs. 500/- per month by the Social Welfare Department on production of medical certificates. The medical certificates should be submitted for every six months. Strengthening of District Rehabilitation Centre. Enhancement of Transport allowance for the Disabled persons from Rs.50 to Rs.100 p.m.

Enhancement of marriage incentive for marriage between Disabled person and normal person from Rs.20,000 to Rs. 25,000/-. Incentive for eye donors is to be increased from Rs.2,000 to Rs.5,000 per eye. Award to be instituted for meritorious blind students who are studying in Tamil medium and obtaining first three ranks @ Rs.15,000, Rs.10,000 and Rs. 5,000/- respectively. Admission of disabled girls studying in colleges, in the Home for Orthopaedically Handicapped Children, Saradambal Nagar, Pondicherry as inmates for board and lodging purposes. Upgrading of High schools for blinds and mutes into Higher Secondary Schools situated at Pondicherry and Karaikal regions. Strengthening of the Government "Special Schools for Visually Handicapped and Hearing Impaired" and "Homes for Orthopaedically Handicapped" (Providing of specialized cots, teaching aids, Braille library, computers, latest software etc.).

Upgrading of "Special Schools for Visually Handicapped and Hearing Impaired" and "Homes for Orthopaedically Handicapped" into Higher Secondary Schools. Special Computer training for blinds. Enhancement of Grant in Aid to Voluntary Organisations for maintenance of the children/Orphans, destitute etc. from Rs.250 to Rs.500 per month per inmate. Re-imbursement of cost of operations for physically handicapped persons especially polio affected, cleft palate, ear operations, cataract etc. Removal of income ceiling under financial assistance scheme for mentally handicapped children. Increasing of financial assistance given to physically handicapped persons to Rs. 1,250 in respect of 100 % disabled persons, Rs. 1,000 in respect of 75% to 99% disabled persons and Rs. 750 for those with 40% - 74% disability. Enhancement of free supply of rice to disabled persons from 10 Kg per month to 15 Kg per month.

Waiving of loan given to disabled persons by the Pondicherry Corporation for the Development of Women and Handicapped persons along with interest. Supply of raincoat to all disabled persons. Supply of Motorized Tricycle to all eligible persons. Supply of radios to blind persons. Supply of Television sets to BPL families. Expanding the activities of the Pondicherry Backward Classes and Minorities Development Corporation to cover all categories of people among Backward Classes and Minorities. For expansion and implementation of scheme viz. Education Loan scheme for pursuing D.T.Ed., B.Ed., etc. Training schemes for job oriented courses, Loan-cum-subsidy scheme, small vendors loan scheme, etc. For setting of Computer Training Centres at Ariyankuppam, Villianur, Madagadipet & Karaikal, Opening of Women's Hostel at Pondicherry & Karaikal and purchase of fixed assets thereon. Free supply of Colour 21' Television to BPL families

#### Women and Child Development

407 Brides are to be given Rs. 15,000/- under the scheme Marriage allowance to daughter of widows. 1545 pregnant women are to be given Rs.500/- under Kulavilakku scheme. 1421 lactating mothers are to be given Rs. 1200/- under Aravanaippu scheme. 940 poor parents are to be given Rs. 15,000/- for their daughter's marriage. 79283 Old Age persons, Widows and destitute women were provided monthly assistance of Rs. 400/-. 300 OAP beneficiaries will be provided Rs.200/- as medical assistance. 2,99,924 Ration card holders of Puducherry Union Territory, will be 10 Kgs. of rice free of cost every month. Free supply of saree, blouse, lungi and towel sets to poor people – 1,37,000 beneficiaries. 28519 children and 9210 mothers are being provided supplementary nutrition under ICDS scheme.

#### Nutrition

During the Annual Plan 2007-08, the students studying in 10<sup>th</sup> standard and 12<sup>th</sup> standard to be more energetic, enthusiastic and attentive during special coaching beyond school hours, it is proposed to introduce a new scheme called, "Provision of Nutrition food to the students of X and XII standard in the evening as an incentive to attend special classes beyond school hours". 20,000 students are expected to be benefited under the scheme.

#### Public Works

Construction of buildings for various offices in all the four regions. Construction of a new Assembly Complex at Thattanchavady, Puducherry. Construction of Jail Complex at Kalapet. Construction of building for Science and Technology Department. Construction of new collectorate at Karaikal, Construction of sub-jail at Yanam. Construction of Manimandapam for Perunthalaivar Kamarajar at Karuvadikuppam Revenue Village, Pondicherry. Extension of Second floor in the existing building of Jawan Bhavan for accommodating vocational training rooms to Ex-servicemen and to their families and a conference hall. Relining the sump& paving yard of water testing lab at PWD division campus, Providing printing offset accommodation in the First floor of Govt. Branch Press at Kottucherry.

#### **Other Administrative Services**

Implementation of e-governance under the Scheme "Modernization of Revenue Department" in the Office of the Additional Secretary (Revenue). Construction of VAO/RI offices-cum-Residential Quarters in Puducherry/Karaikal/ Mahe/Yanam. Improvement of present VAO/RI Offices. Constructionof Residential quarters for Revenue Officials in Puducherry/ Karaikal/Mahe/Yanam. Constitution of State Disaster Management Authority, District Disaster Management Authority and Sub- District Disaster Management Authorities. Creation of State Disaster Mitigation fund, District Disaster Mitigation funds, State Response Fund and District Response Fund. Construction of Emergency Operation Centres/Cyclone Shelters

Setting up of Hindu Religious Institutionsbranch office at Karaikal. Due to construction of New Central Prison at Kalapet, 37 posts are essential to be created as per the recommendations of the National Commission of Prison Reforms. Purchase of Closed Circuit TV (CCTV) for surveillance of the inmates round the clock in the prison and agricultural equipment for engaging convicted prisoners for gardening, public address system, music system, photo copier, computers, invertors, furniture, four number of four wheelers, three number of two wheelers, medicines, hospital cot and maintenance of crèche.