CHAPTER - III

TENTH PLAN 2002-07

3.1 Tenth Five Year Plan 2002-07

The Planning Commission approved an outlay of Rs.1906.49 crore for the Tenth Plan. The major Head of Development wise break up is as follows:

(Rs. crore)

Table – 3.1

SI. No.	Major Head of Development	X Five Year Plan Outlay (2002-07)	% for Tenth Plan
1.	Agriculture and allied activities	195.80	10.27
2.	Rural Development	31.52	1.65
3.	Irrigation and Flood Control	73.70	3.87
4.	Energy	165.60	8.69
5.	Industry and Minerals	173.00	9.07
6.	Transport	180.26	9.46
7.	Science, Tech. & Environment	3.16	0.16
8.	General Economic Services	81.75	4.29
9.	Social Services	924.40	48.49
10.	General Services	77.30	4.05
	Total	1906.49	100.00

The pattern of funding is as follows:-

(Rs. crore)

Tenth Plan

A. UT's own Resources

	 Balance from current Receipts Loans against Small Savings Additional Resources Mobilisation 	200.00 700.00
	Total	900.00
В.	Central Assistance	
	4. Normal Central Assistance5. Assistance for EAP6. Others	847.60 17.54 141.35
	Total	1006.49
C.	Aggregate Plan Resources	1906.49
D.	Plan Outlay (2002-07)	1906.49

3.1.1 Thrust Areas

Development of infrastructure facilities such as Roads, Electricity, Port, Transport, Irrigation are the thrust areas in the Tenth Plan. Good Roads and uninterrupted and quality power supply are essential for rapid industrialization. It would lead to sectoral growth through private initiatives and creation of employment opportunities particularly in the private sector. Focused attention will be given for development of Tourism, Bio-technology and Information Technology related activities which have abundant potential for creation of employment opportunities. Under Industries labour intensive, less power consuming and eco-friendly industries will be encouraged. Required funds will be allocated for upgradation of rural roads, better water supply, housing, slum upgradation, primary education, primary health, nutrition and public distribution system. Adequate care will be taken for upliftment of disadvantaged groups like agricultural labourers, handloom labourers, fishermen, rural artisans etc., through welfare programmes.

3.2 Annual Plans 2002-03 to 2005-06

The details of yearwise Plan allocation and actual expenditure for the period 2002-03 to 2005-06 are given below:

Table – 3.2 (Rs. in Crore)

Year	Approved Outlay	Actual Expenditure	%
2002-03	412.05	411.55	99.88
2003-04	468.63	468.17	99.90
2004-05	615.00	614.04	99.84
2005-06	925.00	916.02	99.03
Total	2420.68	2409.79	99.55

The details showing the pattern of funding for the period 2002-03 to 2005-06 are given in Table - 3.3. The major head of development-wise plan expenditure for the period 2002-03 to 2005-06 are given Table - 3.4.

Table – 3.3

TENTH PLAN 2002-07 YEARWISE PATTERN OF FUNDING

(Rs. in Crore)

			Tenth			Ar	nual Plans	 S	(113.	in Crore)
SI.		Resources	Plan	2002-03	2003-04	2004-05		2005-06 F	Revised	
No.			2002-07 Approved	Revised	Revised	Revised	General	Tsunami	EAP	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A	UT's	Own Resources	900.00	210.73	282.63	420.00	554.50			629.50
	1.	Net Small Savings	200.00	63.05	126.08	125.28	149.72			149.72
	2.	ARM	700.00	147.68	156.55	165.00	180.00			180.00
	3.	Adjustment of Opening Balance				58.26	147.78			147.78
	4.	Reimbursement of CST Collections				71.46	77.00			77.00
	5.	Back to back EAP for Tsunami							75.00	75.00
	6.	Net Market Borrowings (SLR based)								
	7.	Negotiated loans - HUDCO								
В	Centr	ral Assistance	1006.49	201.32	186.00	195.00	191.83	100.00	3.67	295.50
	8.	Grant	709.83	136.02	124.00	133.00	191.83	100.00	3.67	295.50
	9.	Loan	296.66	65.30	62.00	62.00				
С		egate Plan urces (A + B)	1906.49	412.05	468.63	615.00	746.33	100.00	78.67	925.00
	-	gory of Central stance								
	i)	Normal Central Assistance	847.60	176.00	186.00	186.53	129.42			99.42
	ii)	ACA for EAP	17.54	4.79					3.67	3.67
	iii)	Others including Tsunami Reconstruction Programme.	141.35	20.53		8.47	62.41	100.00		192.41
	Tota	ıl	1006.49	201.32	186.00	195.00	191.83	100.00	3.67	295.50

Table – 3.4

TENTH PLAN 2002-07 - MAJOR SECTOR-WISE PLAN EXPENDITURE

(Rs. in lakh)

	Major Head / Minor Heads of	Tenth Plan 2002-07	Annual - Plans						
	Development	Projected	Actual Expenditure						
		Outlay	2002-03	2003-04	2004-05	5 2005-06			
	(1)	(2)	(3)	(4)	(5)	(6)			
I.	AGRICULTURE & ALLIED ACTIVITIES	19080.00	3920.81	5028.41	6128.17	6618.66			
II.	RURAL DEVELOPMENT	3112.00	895.20	1125.63	1256.32	885.49			
III.	SPECIAL AREA PROGRAMMES								
IV.	IRRIGATION & FLOOD CONTROL	7370.00	2611.19	1805.66	3552.24	3175.23			
V.	ENERGY	16600.00	2502.03	2687.53	3106.66	3168.98			
VI.	INDUSTRY & MINERALS	17300.00	2775.67	3365.26	4049.53	5512.98			
VII.	TRANSPORT	18026.00	3311.90	4008.89	4825.46	7105.33			
VIII.	SCIENCE, TECHNOLOGY & ENVIRONMENT	1561.00	299.19	265.00	279.06	99.63			
IX.	GENERAL ECONOMIC SERVICES	7430.00	1098.44	1453.28	1833.55	3143.64			
Χ.	SOCIAL SERVICES	92440.00	21264.44	25238.29	34240.41	42177.44			
XI.	GENERAL SERVICES	7730.00	2476.26	1839.15	2133.36	10743.27			
XII.	TSUNAMI					8971.59			
	Total	190649.00	41155.13	46817.10	61404.76	91602.24			

3.3 ACHIEVEMENTS MADE DURING THE FIRST FOUR YEARS (2002-03 TO 2005-06) OF TENTH PLAN (2002-07)

AGRICULTURE

- A separate Seed Certification Agency has been started for Pondicherry and 2.461 MT of seed have been certified and distributed to the farmers.
- For the immediate availability of all types of help to the farmers, Uzhavar Udaviyagam have been established in Villages in Pondicherry, Karaikal, Mahe and Yanam.
- ➤ For the agriculture development and the welfare of farmers 16 Agriculture offices in Pondicherry and Karaikal had been connected through Wide Area Network. Besides this, a Website had been established for the benefit of farmers.
- ➤ Group Insurance Scheme for agricultural labourers had been introduced for the first time in the country.
- ➤ An amount of Rs. 10 lakhs is being given as subsidy in order to promote the commercial cultivation of Orchid flowers.
- ➤ An amount of Rs.1,010/- per ton is being given as the maximum procurement price for sugarcane.
- ➤ In order to increase groundwater potential and quality by harvesting rain water, 27 rain water harvest structures were constructed in Govt. buildings in Pondicherry.
- > To regulate the use of ground water, Pondicherry Ground Water Authority had been established.
- ➤ Cash Compensation of Rs.3,750/- per hectare is being given for the crops damaged by natural calamities. To claim the insurance amount, certificate is being issued for the full loss incurred.
- ➤ To create an awareness about the cultivation of medicinal plants, a Medicinal Plant Interpretation Centre with rare medicinal plant collection had been established in State Horticulture Farm, Madagadipet.
- > Since Uzhavar Sandhais are ensuring perfect marketing avenues for horticultural growers, the Scheme had been extended.
- ➤ Under the scheme Promotion of Agriculture Mechanisation 122 Tractors, 71 power tillers, 75 improved farm machineries were distributed to farmers. Four combined harvesters, 12 paddy threshers and 1 Paddy Transplanter had been handed over to various Pasumai Padai of Uzhavar Udhaviyagams.
- ➤ Cash compensation and inputs to a tune of Rs.5.40 crores had been provided to about 36,138 farmers whose crops were damaged due to various natural calamities such as drought, heavy rain, flood, cyclone and tsunami.

ANIMAL HUSBANDRY AND ANIMAL WELFARE

- Under the Kamadhenu Insurance Scheme, an amount of
- ➤ Rs.1 lakh is paid to the legal heir of the Cow owners who die due to accidental death and Rs.5,000/- is also paid to the Cow owners and his wife for medical treatment. Besides an amount of Rs.12,000/- is also paid to the owner on the death of the cow under this scheme.

- > 1,300 nos. of Heifer calves were distributed so far to the widows belonging to BPL category for their livelihood.
- ➤ 25% or Rs.1,000/- is given as subsidy on the total cost of construction of cattle shed to the farmers. From this year onwards, enhanced subsidy of Rs.2.500/- will be issued.
- ➤ 1332 nos. of milch cows and 500 nos. of Goat units (5+1) were issued at 75% subsidy to the beneficiaries of the self help groups. During the current year 5,000 nos. of milch cows and 1,200 nos. of Goat units (5+1) will be issued to self help groups at 75% subsidy.
- ➤ Graded bucks which were earlier given on exchange basis, are now being distributed at free of cost to the economically backward class women.
- Four female goats and one male goat were distributed to 300 SC farmers belonging to below poverty line category. For the current year, 750 SC farmers will be covered under this programme.
- To create job opportunities to the age barred educated unemployed youths, 75% subsidy is given for the following programmes.
- Starting of Broiler Poultry Farms (for 100 youths)
- Starting of Rabbit Farms (for 50 youths)
- Starting of Japanese Quail Farms (for 50 youths)
- > Starting of a farm of six milch animal dairy unit (for 300 youths)
- > Starting of a Goat unit (5+1) (for 100 youths)
- ➤ Members of the Primary Co-operative Milk Producers Society who are purchasing Cattle feed from Ponlait were hither to given subsidy @ Rs.1.50/per kg has been enhanced to Rs.2/- per kg.
- > 5000 pregnant cross-bred cows which have a milk yield of 5 ltrs or more per day are provided with balanced concentrate feed of 75 kgs per cow per month for 4 months at 50% subsidy.
- ➤ High yielding cross-bred cows are now covered under Cattle Insurance Scheme. So far 2,885 cows are covered under this scheme.

FISHERIES AND FISHERMEN WELFARE

- ➤ Input subsidy amounting to Rs.18.78 lakhs was granted to fresh water fish farmers at the rate of Rs. 5,000/- per acre.
- ➤ 40% subsidy amounting to Rs.15.20 lakhs was granted to fishermen for procurement of mechanized fishing boats.
- ➤ 327 small scale fishermen were granted with 50% subsidy amounting to Rs.115.90 lakhs towards procurement of FRP country crafts and tackles.
- ➤ 15,000 marine fishermen families are assisted every year with 90 Kgs of rice and Rs.300/- cash per fishermen family during the period of ban on fishing. For the current year 100 Kgs of rice and Rs.500/- cash are given during the ban period.
- ➤ An amount of Rs.28.02 lakhs was reimbursed towards pay ment of sales tax on procurement of diesel for fishing boats.
- > 8000 fisher women were insured under Jana Shree Bima Yojana Scheme.
- ➤ An amount of Rs.6 lakhs was granted to fishermen towards procurement of Integrated Fish Finder and Navigational Guidance System.

- ➤ Disbursement of Rs.455.70 lakhs as housing subsidy to about 1,163 fishermen under the Housing Scheme.
- Fishing Harbour was established at Pondicherry.
- > Preliminary steps have been taken for setting up of Minor Fishing Harbour at Yanam.
- Grant of 50% subsidy for the insurance of fishing boats.
- Establishment of Fisheries Information Centres with Fisheries Technology.
- ➤ Introduction of a new Old Age Pension Scheme for the fishermen who attained the age of 60 at the rate of Rs.500/- per month. 3,328 fishermen were benefited in the first phase under this scheme.
- Fishery Requisites worth of Rs.143.50 lakhs were distributed with 25% subsidised cost to the members of various Fishermen Co-operative Societies.
- ➤ 20% subsidy amounting to Rs.1.40 lakhs was granted to fishermen towards procurement of auto goods carrier for transport of fish.
- Shore to Vessel Communication System with Walkie Talkie was established in the Pondicherry Fishing Harbour with the assistance from Department of Ocean Development, Government of India.

CO-OPERATION

- > Sales Tax exemption for all materials in Building Centre for the benefit of public.
- Four petrol bunks, two at Pondicherry and two at Karaikal region are opened.
- > Co-operative Consumer Cost price shops are opened in various places in and around the Pondicherry Town.
- Action is being taken to start B.Ed & D.T.Ed courses in the Pondicherry State Co-operative Union.
- ➤ A subsidy of Rs.10,000/- and a bank loan of Rs.15,000/- are sanctioned for handloom weavers towards the purchase of housing plots.
- ➤ Reduction of interest rate from 9% to 8% on the agricultural loans issued by the Pondicherry State Co-operative Bank.
- Monthly pension of Rs.500/- and Rs.1,000/- is granted to the aged weavers based on their annual wages.
- Interest subsidy is enhanced from 3% to 8% on the cash credit loans availed by the weaver societies from the Bank.
- Waival of various loans availed by weavers to the extent of Rs.145 lakhs.
- ➤ Loans availed by the weaker section from PADCO etc.,through
- Co-operative Banks / Societies waived with interest.
- The share premium payable by the weavers under Insurance scheme Bunker Beema Yojana is borne by the Government itself.
- ➤ For the benefit of milk producers, milk procurement price is enhanced from Rs.9.17 to Rs.10.17 per litre.
- ➤ A Milk chilling plant at a cost of Rs.1.40 crores in Karaikal
- > Co-operative Milk Producers Union is established.
- For the prompt repayment of agricultural loan 3% subsidy is granted.
- A Modern Rice Mill at a cost of Rs.140 lakhs is established in Karaikal.
- ➤ Housing loans issued to weaker section along with interest various cooperative housing societies are waived to the extent of Rs.178 lakhs. 976 families were benefited under this programme.

RURAL DEVELOPMENT

- ➤ With the object of uplifting the socio-economic status of the rural poor people, Rural Development Centres have been set up and Mahila Mandals / Yuvak Mandals, have been strengthened utilising the Grant-in-aid under Community Development Scheme.
- ➤ With the aim of uplifting the standard of living of the rural mass, an awareness on the field of Education, Health, Information Technology has been created under the Community Development Scheme.
- Involvement of Rural Mass in maintenance of Libraries, conduct of Balwadies, Adult Education etc. have been encouraged through the Yuvak Mandals and Mahila Mandals.
- In order to enable the Rural Mass to spend their time in an useful manner, New Colour TV sets, Sports Articles and Musical Instruments have been distributed to them.
- ➤ Community Halls, Recreation Centres, Play Field and Children's Park have been set up in the Rural Areas.
- ➤ The scheme of Grant of Special Incentive awards to the best Mahila / Yuvak Mandals at UT level and Block level have been introduced. 14 nos. of incentive Awards will be given during the current financial year.
- Subsidy have been extended to 97 beneficiaries for construction of Low cost Sanitary Toilets.
- Saving Certificates to the Self Help Group Members were issued as a way of incentive.

ELECTRICITY

- Power connections have been given to 3,888 huts under One Hut One Bulb Scheme.
- About 5,854 nos. of street lights were energised in both Urban and Rural areas of this Union Territory.
- ➤ Commissioning of a new 230 KV power link between second thermal station of Neyveli and 230 KV Auto Sub-Station at Bahoor, as a way of ensuring steady power supply in Pondicherry Region.
- Launching of additional transformers with 16 Mega Volt Ampere capacity at 110/22 KV Sub-Stations in Thethepakkam, Bahoor and Kurumbapet taking into account the increasing power demand in Pondicherry Region.
- Installation of third 16 Mega Volt Ampere additional transformer at Thirubhuvanai Sub-Station for boosting up the power supply in and around the areas of Thirubhuvanai, considering the power requirements.
- ➤ Additional transformer with 16 Mega Volt Ampere installed at 110/11 KV Sub-Station at Sorakudi, for augmenting the power availability in Karaikal Region. Further, a new 110/11KV Sub-Station at Pillaitherruvasal at Karaikal was energised, for ensuring additional as well as steady power in Karaikal region.
- ➤ The Best Maintenance Award for the year 2003 was awarded to the Pondicherry Power Corporation for its best services by the Union Ministry for Industries and Employment.

INDUSTRIES AND COMMERCE

- ➤ Preliminary Works for setting up of Special Economic Zone at Sedarapet in Pondicherry is being undertaken.
- ➤ Package of incentives for SC/ST and Women Entrepreneurs were announced. Under this scheme, Investment Subsidy / Rent Subsidy and Interest Subsidy are being granted.
- > Simplification of procedures for obtaining industrial clearances for setting up of Industrial units through Industrial Guidance Bureau (IGB)
- ➤ To compete with the accelerated development of Information Technology Industries around the world, a high-speed data communication (HSDC) facility through an Earth Station has been established in the Pondy Techno Polis, at Pondicherry Engineering College, Pondicherry.
- > To promote the setting up of Thrust Area SSI Industries including Agro Based SSI Industries, Investment Subsidy has been increased from 20% to 35%.
- ➤ To create more number of jobs for the educated unemployed youth and to encourage entrepreneurs, inplant training is being imparted with monthly stipend ranging from Rs.750/- to Rs.2,000/-.
- ➤ To improve the quality of the life of the village people and for the development of the perishing rare Handicrafts, a scheme for the development of Handicrafts is being implemented. Under this scheme, interested youths are given training in Handicrafts for a period of one year with stipend of Rs.750/-per month.
- ➤ To protect the aged master crafts persons, pension to an amount of Rs.1,000/- per month is being given.
- ➤ Under PMRY Scheme, loans have been sanctioned through Nationalised Banks to 1,983 youths to start self-venture projects in the past 4 years.
- ➤ A sum of Rs.16 lakhs has so far been granted for the past 4 years to PUDUMAI Society as Grant- in-Aid facilitating the Artisans of Pondicherry to sell their products in other States on the occasion of important festivals/functions by way of conducting exhibitions.
- ➤ Various training Programmes have been arranged by PMPC to develop human resources in the Small Industries Sector. For this purpose, about Rs.37 lakhs has spent for the past 4 years to impart training to about 3,700 persons.

CIVIL SUPPLIES AND CONSUMER AFFAIRS

- ➤ 10 Kgs. of Rice which was hitherto supplied to the BPL families at the subsidised rate has been increased to 35 Kgs. of rice per month from 1-1-2003. 96,000 Red cardholders were supplied with Rice at subsidised rate of Rs.4/- per Kg. for the first 15 Kgs. and at Rs.6/- per Kg. for the balance 20 Kgs. From August 2005 onwards Rice at subsidised rate of Rs.4/- per Kg. for the first 20 Kgs. and at Rs.6/- per Kg. for the balance of 15 Kgs. is being supplied.
- ➤ Under Antyodaya Anna Yojana Scheme, the poorest of the poor families are supplied with 35 Kgs. of rice at the subsidised rate of Rs.3/- per Kg. Under this scheme, 25,500 families are being benefited every month.

- For the benefit of the villagers, four Information Centres have been set up at Villianur, Bahour, Thirukkanur and Kariamanickam villages.
- ➤ 20 Kgs. of rice was distributed at free of cost to 96,000 Red cardholders, during August 2003, on the occasion of the Birth Centenary celebrations of Perunthalavar Kamarajar.
- ➤ Deepavali Bazaar, Onam Chandai and Pongal Bazaars are conducted every year to control the price hike of the essential commodities during the festival season. Rava, Maida, Rice, Sugar, Palm Oil, Vegetables, Grocery items, Textiles, Sweets / Savouries and Crackers were sold at rates lower than the open market prices without any restrictions on quantity in those Bazaars.
- ➤ On the occasion of the Golden Jubilee Celebrations of the Independence of Pondicherry, 25 Kgs. of rice were distributed as a gift to all the Red and Yellow Cardholders.
- Cooking Gas connection along with Gas stove and Gas cylinder at free of cost will be issued to the BPL families during the current financial year onwards. About 10,000 nos. of eligible BPL families will be benefited during the current financial year.
- ➤ 2,89,074 New Ration Cards were issued to the families in the Union Territory of Pondicherry in the month of July 2005, out of which 1,20,000 families are identified as BPL families and issued with Red cards.

TRANSPORT

- ➤ To protect the environment, permits for the Battery operated vehicles are given with Tax exemption for 5 years from the date of their registration.
- Action is being taken to set up a Truck Terminal for Heavy Goods Vehicles with all facilities, considering the growth of population.
- ➤ Payment of Rs.4.5 Crores has been made as State Share for Electrification of Villuppuram Pondicherry Railway Line.
- ➤ It is proposed to construct a new bus stand by the Local Administration Department, at 100 feet road, Uzhandai Keerapalayam, Near railwayline, exclusively for Inter-State Buses.
- Special Permit and Temporary Permit to the Contract Carriages and Goods Vehicles are being issued round the clock.
- > Training in Driving Light Motor Vehicles and Heavy Motor Vehicles are being given to the Unemployed youth 1,283 nos. of unemployed youths were trained so far.
- > Driving Licences are being issued by using bio-matric system and digital signature with photo.
- ➤ Temporary Permits are being issued in the Check Post, Gorimedu, for the contract carriages and Goods Vehicles from 6.00 A.M. to 10.00 P.M.
- > Test-track has been set up for conducting of Driving Test, in the Premises of Transport Department.
- ➤ Training Programme is being given to Engineering as well as ITI students for gaining experience by Govt. Automobile Workshop 151 no. of students were trained so far.
- > Special Training Programme is being extended to Government Vehicle Drivers by Govt. Automobile Workshop for learning Fuel Economy and prevention of accidents. 202 nos. of Drivers were trained so far.

PORT

- > Steps are being taken to expand the Pondicherry Port into a larger all weather port through private investment taking into account of its importance.
- Export of Sugar and Cement for the first time in the history of Pondicherry Port as a way of developing the trade activities. This apart, Edible oil and Timber are also being handled.
- Establishment of an Artificial Beach along the seashore between the New lighthouse and Northern Groyne by utilizing the sand dredged from the New port channel.
- Establishment of an Container Freight Station in Pondicherry Port in collaboration with Container Corporation of India Ltd., for the benefit of local industries.
- Provision of a weighbridge with a capacity of 60 Ton to weigh import and export commodities.
- Commercial activities at the port have generated employment opportunities and also additional revenue to the port as well as various Central / State departments.
- ➤ The Maritime States Development Council (MSDC) Conference was hitherto conducted only by Major Ports, but for the first time in Pondicherry, a minor port has the credit of conducting the 6th MSDC Conference during January 2004.
- Action initiated to develop a port in Kariakal through Private Investment for the overall economic development and prosperity of the region.
- Preliminary steps are being taken to establish a Free Duty Port in Pondicherry.

TOURISM

- > Special financial incentives are granted for the Hotels, Amusement Parks, Restaurants, Beach Resorts, Wellness Centres, Convention Centres, etc., coming-up in Pondicherry for tourism promotion in the form of
 - 5% Interest subsidy.
 - Investment subsidy to the tune of 25% of total investment subject to Maximum of Rs.100 lakhs.
 - Rs.1.50 lakhs for Roof repairs and façade improvement, Rs.1 lakh for removal / alternations of existing unsym- pathetic changes and Rs.5 lakhs as construction of additional lettable rooms are granted as special incentives for hotels, pubs, boutiques and other similar uses in the listed heritage buildings.
- Exemption of Luxury Tax for Hotels as a way of promoting tourism in Pondicherry.
- In Karaikal, Thirunallar (Saneeswar Temple) is proposed to be developed as a Temple Town with provision of full infrastructure facilities.
- ➤ Gandhi Thidal & Bharathi Park in Pondicherry are being beautified at a cost of Rs.2.5 crores.
- > Oussudu Lake has been developed as a Picnic Spot and boating facilities have also been provided in the Lake for attracting Tourists.

- International Yoga Festival and Food Festival are being conducted every year in Pondicherry for the promotion of Tourism.
- Creation of Arts & Crafts Village at Murungapakkam Village in Pondicherry is underway.
- Kanakan Eri is being developed as Tourist spot at a cost of Rs.16.45 lakhs.
- ➤ 1.5 acres of land at Murungapakkam has been allotted to the Institute of Hotel Management and Catering Technology and Construction of new Institutional Building is underway.
- Water Sports Complex at Mahe is being developed at a cost of Rs.40.11 lakhs

EDUCATION

- Launching of Rajiv Gandhi Break Fast Scheme first of its kind in India and extended up to 12th Standard, benefiting about 1,26,000 students including children of pre-primary classes.
- Mid-day Meals Scheme extended up to 12th standard including pre-primary children.
- ➤ Introduction of 60% subsidy on Tuition fees for the students sponsored by CENTAC pursuing Medical, Engineering and Professional Courses as a way of Educational Assistance. The Income ceiling to this assistance has been enhanced to Rs.3 lakhs.
- Free Distribution of Text Books, Stationary items and Chappals for students studying from L.K.G. to 12th Standard in the Government and Government aided schools.
- ➤ A Separate Educational Board for Pondicherry students soon.
- ➤ Issue of Government order making study of Tamil compulsory upto VIII standard.
- > Enhancement of financial assistance for Education from
- ➤ Rs.150/- to Rs.500/- per year for economically backward students studying from 6 th to 8th standard and from Rs.200/- to Rs.750/- for the 9th and 10th standard students per year.
- Conversion of all thatched School Buildings into Concrete Buildings.
- Disbursement of Cash award of Rs.50,000/-, Rs.30,000/- and
- Rs.20.000/- to the toppers in the Public Examination and
- ➤ Rs.10,000/- and certificate in the name of Perunthalaivar Kamarajar for the 10th and 12th students who get distinction in the respective regional language namely Tamil, Malayalam, and Telugu in the Public Examination.
- ➤ Cash Award of Rs.10,000/- as Educational Assistance to the students who pass in the National Talent Search Examination at National Level.
- As a way of encouragement to the sports persons who participate in the National / Zonal level sports tournaments organised under the auspices of the Sports Federation approved by the Government of India. Life Insurance Policy to an extent of Rs.1 lakh has been introduced.
- A cash award of Rs.5 lakhs, Rs.2.5 lakhs and Rs.1.25 lakhs are being given to the sports persons who have secured Gold Medal, Silver Medal and Bronze Medal respectively in the tournament held at National and Zonal Level.
- ➤ Senior Scholars in Tamil, Malayalam and Telugu languages are honoured with Tamizhmamani, Malayala Ratna and Telugu Ratna awards along with Gold medal and cash award.

- ➤ Conferring of Kalai Mamani Award for outstanding scholars and artistes in the field of Literature, Music, Drama, Dance, Art & Folk arts. About 30 artistes have been honoured in the past 4 years.
- Fellowship Scheme for undertaking research on the life and works of Poet Mahakavi Bharathiar, Pavendar Bharathi dasan and Savarirayalu Naikar.
- > Outstanding young artistes are honoured with Ilaingar Mamani Award and number of awards has been enhanced to six numbers.
- Financial Assistance of Rs.500/- hitherto issued to the distinguished Artistes who are in indigent circumstances has been increased to Rs.750/-. So far 200 artistes benefited under this scheme and 100 nos. of artistes will be benefited during the current year. Besides Rs.1,000/- is being issued to 2 senior Tamil Scholars in Literature every year.
- Conferring of Kamban Pugazh Literary Award for the best publication of poetic anthology, essays, small stories, novels and dramas in Tamil language. Similarly Nehru Literary Award is being given for Best Children's literary books published in Tamil. Tholgappiar Award is being given to the eminent scholars for research in literary work.
- ➤ Grant of financial assistance for performing the Arts by the Artists of Literature, Music, Drama, Dance and Folk.
- Financial assistance to the 100 writers of this Union Territory for their books and research publications.
- ➤ To commemorate the Perunthalaivar Kamarajar Birth Centenary Ceremony, 47 Kamarajar Padipagams have been opened in various places of this Union Territory in collaboration with various voluntary organizations / associations / mandrams for the benefit of the public / weaker sections.
- > Opening of Children Section in all branch libraries in rural areas for benefiting children.
- In order to fulfil the public requirements, Vasagar Vattam being established in the public branch libraries.

HEALTH AND FAMILY WELFARE

- ➤ Disbursement of Rs.1.50 lakhs as medical expenditure for below poverty line people by Pondicherry Medical Relief Society for taking treatment for life threatening diseases. Free medicine is being given for renal and cardiac patients who availed assistance from Govt. An amount of Rs.4.55 crores has been disbursed to the needy patients so far.
- ➤ Per Capita Expenditure on the health care services has been enhanced from Rs.576/- to Rs.830/-.
- Introduction of Individual Health Card first of its kind in India.
- > Preliminary steps have been taken to start a Government Medical College in Pondicherry. It will function from the next Academic year onwards.
- Free distribution of a set of baby dress, towels, soaps to all babies born in the General ward of Government Hospitals, Maternity Hospital, Pondicherry.
- Upgradation of School of Nursing into College of Nursing.
- ➤ The construction work of the Women and Children Hospital at a cost of Rs.43 crores is under progress and the same is likely to be completed by June 2006.
- ➤ Taking into account the health needs of the Public, Departments of a Neuro-Surgery, Plastic and Reconstructive Surgery and Geriatric Medicine have been opened in the Government General Hospital.

- ➤ The existing Blood Bank in the Govt. Hospital has been modernised with highly sophisticated equipments and separation of blood components has been started.
- ➤ Government General Hospital and Government Maternity Hospital have been recognized as Compulsory rotating internship training centres for medical students. Besides both these hospitals have been recognised as post graduate DNB training centres in the specialities of General Medicine, General Surgery, Anaesthesiology, Paediatrics, Obst. & Gynaec, Ortho and in the super specialities of Urology and Paediatric Surgery.
- > Steps had already been taken to introduce cath-lab facility in Cardiology Department and to undertake Renal Transplantation in General Hospital, Pondicherry.
- Introduction of MRI Scan facility in Government Hospital, Pondicherry.
- Construction of a Government Eye Hospital at a cost of
- Rs.80 lakhs in Karaikal region.

TOWN AND COUNTRY PLANNING

- Perunthalaivar Kamarajar Cententary Housing Scheme for the Houseless Poor was introduced during the year 2003-04. Under the scheme, financial assistance of Rs.40,000/- has been given as subsidy to 7,500 houseless poor. By implementing the scheme, it is planned to make Pondicherry as a hutless Union Territory by the year 2011. So far 15,000 poor have been benefited.
- A new scheme viz. Sanitation scheme for construction of sanitary latrines to BPL families has been introduced during the year 2004-05. Under this scheme, an amount of
- Rs.10,000/- has been issued as subsidy for construction of sanitary latrines. During this year 3,000 families have got benefited.
- Under the Centrally Sponsored Scheme VAMBAY, houses are constructed for 578 beneficiaries. It is proposed to implement the scheme separately during this year.
- ➤ So far 782 tenements have been constructed under the scheme Slum Upgradation Programme. Construction of 96 tenements are under progress.
- Improvements to the new bus stand and to the Vegetable market complex have been carried out under the scheme Capital Development Project.
- ➤ Night Shelter has been constructed in front of Maternity Hospital in Pondicherry for the people accompanying the patients.
- ➤ Traffic Direction Boards, Hanging Signals and Pedestrian Crossing and Road Markings have been carried out under the scheme Traffic & Transport Improvement and Management Measures.
- ➤ Improvements to many roads which includes the road connecting Vazhudavoor road with Pondicherry Villupuram National Highway via. Kanakaneri have been completed.
- ➤ Rs.80 lakhs Estimate being provided for laying about 2,050 metre road in slum areas of Pondicherry and Karaikal as a way of developing urban area as well as uplifting Environmental hygiene.
- A Technical Training Programme in Building Construction has been given to 361 Handicraft Artists and Mazons on a moderate expenditure.

PUBLIC WORKS

- > Steps are on the anvil to launch Underground Sewage System in Pondicherry at a cost of Rs.221.5 crores in urban as wall as suburban areas of Pondicherry.
- Rs.6 crores project for improvement to Pumping Main in the urban limits of Pondicherry.
- > Rs.16.80 crores project for replacing urban Drinking Water Pipes in Pondicherry.
- Rs.4.98 crores Drinking Water Scheme to provide Drinking Water facilities for Uppalam, VambaKeerappalayam, Vanara pet, and its surrounding areas. Apart from this overhead tanks will also be constructed.
- ➤ Under Provision of Drinking Water Development Scheme in Karaikal region, construction of Overhead Tanks and Water Treatment Plant are in progress. Further, in Pondicherry also a Water Treatment Plant construction will be taken up.
- Rs.15 crores Drinking Water Scheme is under implementation in Mahe from Anjarakandy in collaboration with the Govern ment of Kerala.
- MOU was signed with the Government of Andrapradesh for implementing Drinking Water Scheme from Godavari River to Yanam region.
- ➤ About 84 Irrigation Tanks in Pondicherry have been rehabilitated at a cost of Rs.34.73 crores with the assistance of European Union for sustaining irrigational facilities.
- First phase Construction work has been commenced in the Court Complex in Pondicherry at a cost of Rs.7.76 crores. Similarly, Criminal Court, Free Legal Aid Services center and other court facilities will be constructed during the second phase at a cost of Rs.7.41 crores in Pondicherry.
- > Rs.7 crores scheme for beautification as well as maintaining of Back Water permanently in Grand Canal, Pondicherry is being taken up.
- Construction of Indoor Stadium at a cost of Rs.5.55 crores is under progress in Yanam region. Similarly, Indoor Stadium will be constructed at a cost of Rs.7.04 crores in Mahe region and Rs.5.90 crores in Karaikal region respectively.
- > Perunthaliavar Kamarajar Centenary Education Complex at a cost of Rs.7.78 crores have been constructed at Anna Nagar in Pondicherry.
- ➤ Government Girls Hr. Secondary School Building at a cost of Rs.2.07 crores has been completed in Kadirkamam, Pondicherry.
- ➤ Construction work of Gateway in Kanagachettikulam, Madhagadipet and Mullodai are nearing completion.
- > Construction of Legislative Assembly Complex will be taken up in Thattanchavadi.
- Construction of Civil Station at a cost of Rs.3 crores in Karaikal region and Civil Station at a cost of Rs.1.11 crores in Mahe region have been completed.
- ➤ Construction Work of a High Level Bridge across the river in between Ariyankuppam and Murugapakkam at a cost of Rs.13 crores is under progress.
- A High Level Bridge has been constructed at a cost of Rs.4.50 crores across Sankaraabarani River at Sellipet.
- ➤ Construction work of bridge across Arasalar River in Karaikal at a cost of Rs.2.50 crores is under progress. In the mean time a temporary bridge at a

- cost of Rs.34 lakhs has been constructed for transport purpose on emergency basis.
- ➤ Bridge construction work of at a cost of Rs.1.12 crores across Pambai River between Sanniyasikuppam and Sagadapet in Mannadipet Commune in Pondicherry.
- Construction work of Bed Dam at a cost of Rs.1.06 crores across Pambai River between Sanniyasikuppam and Silkaari Palayam has been completed.
- Construction work of Barrage cum Bridge Dam across Sangarabarani River near Villianur at a cost of Rs.12 crores is under progress.
- ➤ The work of conversion of two lane carriage way into four lane carriage way for 2 Km in the existing ECR from Kanapathichettikulam to Kalapet at a cost of Rs.1.89 crores is under progress.
- ➤ High Mast lights at a cost of Rs.72.73 lakhs were installed in about 25 places in important urban junction in Pondicherry. Similarly, High Mast lights were also installed in 19 places covering National Highways at a cost of Rs.55 lakhs.
- ➤ Concurrence of Southern Railways to Construct a Railway Over Bridge in the East Coast Road is obtained and will be taken up through Southern Railway by cost sharing basis.
- A Modern New Prison is being constructed at a cost of Rs.8.39 crores in Kalapet under the Prison Development Programme.
- ➤ Bed Dams have been completed at Chunnambar, near Nonankuppam and Pennaiyar(Sitheri) at a total of Rs.11crores. Construction of irrigation Headwork and bridge at Pathukannu are under progress at a cost of Rs.4 crores.

LOCAL ADMINISTRATION

- > Enhancement of MLA area development fund from Rs.40 lakhs to Rs.1 crore.
- ➤ Enhancement of financial assistance of Rs.2,500/- to Rs.8,000/- to the employees of Local bodies who die while in service. In addition, an amount of Rs.5,000/- is deposited in the name of their children.
- > A Special Insurance Scheme for daily-rated sanitary workers in the civic bodies.
- Regularization of about 388 temporary employees working in local bodies.
- ➤ Enhancement of daily wages from Rs.90/- to Rs.110/- for Daily Rated employees.
- ➤ Introduction of 24 hour Modernised Garbage Removal Scheme to keep the city clean.
- Introduction of Swarna Jayanthi Sahari Rozgar Yojana to the poor people in the Urban areas to impart training.
- ➤ For the upliftment of urban poor women, encouraging saving practice among them and creating employment opportunity to them, the DWCUA groups have been constituted.
- To provide drinking water in the rural areas Prime Minster's Swajal Dhara Scheme is implemented.
- > To avoid delay in the execution of civil works, Unit rate system has been introduced.

- Property tax and house tax have been rationalised and self assessment system is introduced.
- ➤ Reduction of Entertainment Tax from 35% to 25%.

ADI DRAVIDAR WELFARE

- Under the scheme of distribution of free house sites, a house site measuring 3 cents each have been given to 442 nos. of SC and OEBC people falling under the BPL category.
- The house construction subsidy amount of Rs. 20,000/- has been enhanced to Rs.40,000/- and 3,365 persons have been benefited under this programme. The subsidy amount is further increased to Rs.50,000/- (inclusive of Rs.10,000 for Sanitary Latrine construction) from the current year onwards.
- Financial assistance of Rs.10,000/- each is granted to the first two girls in a family for performance of their marriage and1,980 nos. of poor girls have been benefited so far. This amount is further increased to Rs.15,000/- from the current year.
- With a view to create a casteless society, an incentive of
- ➤ Rs.10,000/- each have been granted to 120 nos. of intercaste married couples. This amount is further increased to Rs.15,000/- from the current year.
- ➤ Financial Assistance of Rs.300/- p.m. has been granted to 51 nos. of poor S.C. patients who are unable to work to earn their livelihood due to prolonged diseases. This amount is further increased to Rs.500/- p.m. from the current year.
- ➤ Opportunity Cost is granted to the poor parents of SC girl students studying from VI to XII std. @ Rs.2,000/- per annum. Nearly 6,500 parents are benefited under this scheme every year.
- ➤ With a view to motivate the SC girls to study, Retention Scholar ship of Rs.500/- p.a. is granted to the girl students studying I to V Standard. Under this scheme 8,000 girls students are benefited every year.
- ➤ Pre-Matric Scholarship of Rs.1,000/- p.a. to poor SC students studying VI to VIII std. and Rs.2,000/- p.a. to the students studying IX to X std., is given in order to pursue their Elementary and Secondary level education without any financial constraints.
- ➤ The financial assistance in the form of stipend of Rs.100/- p.m. is granted to the SC students whose parental income does not exceed Rs.24,000/- p.a. for pursuing their training in Technical training institutions. This amount is further enhanced to Rs.500/-.
- ➤ With a view to develop professional skill among unemployed SC youths, professional trainings are given to 1,550 persons with stipend.
- The SC male and female members who are below the poverty line and above 18 years of age are given one Lungi, a towel, One saree & a blouse piece respectively every year. 1,33,250 nos. of SC people are getting benefits every year under this scheme.

➤ Under the loan-cum-subsidy and margin money scheme, margin money upto 25% of the unit cost or Rs.10,000/- has been given to 1,750 persons.

SOCIAL WELFARE

- ➤ Reservation for Backward class is increased from 27% to 33%. For the Most Backward class 20% reservation is provided for education.
- Free distribution of bicycles to all 9th std. students studying in the Government and Government aided schools. From this year onwards one raincoat will also be supplied along with the bicycle. Last year 15,000 students were benefited. During the current year 16,000 students will be benefited.
- Free supply of Thavil and Nathaswaram for the poor Artisans. Last year 150 poor artisans were benefited. During the current year 150 artisans will be benefited.
- For the Senior Citizens every year one Blanket and one pair of chappals are distributed. Last year 70,000 senior citizens were benefited. During current year 75,000 senior citizens will be benefited.
- ➤ The age limit for the Disabled persons for employment opportunity is relaxed upto 10 years. 3% Reservation is also made for the Disabled Persons in the education and in the employment opportunities.
- Payment of Financial Assistance for the Disabled Persons is enhanced as mentioned below.

- For 40-74% Disability - Rs.500/-p.m.- For 74-99% Disability - Rs.750/-p.m.

- For 100 % Disability - Rs.1000/-p.m.

- ➤ Upto last year 17500 Disabled Persons were benefited. During the current year 1000 additional Disabled persons will be benefited.
- > Tricycles were issued to 24 disabled persons at free of cost during the last year. 25 disabled persons will be benefited during the current year.
- Scheme for distribution of 10Kg. free rice to the disabled persons every month is implemented and 17,500 disabled persons were benefited under this scheme upto last year. In addition, 1,000 disabled persons will be benefited during the current year.
- > A new scheme viz. Free Supply of Radio to the Blind persons is introduced during this current year. 2,600 nos.of blind persons will be benefited.
- ➤ Free distribution of Motorized Invalid Carriage to 150 disabled persons during the last year and 100 nos. of disabled persons will be benefited under this scheme during the current year.

WOMEN AND CHILD DEVELOPMENT

- Pondicherry Women's Commission was constituted to solve women's problems.
- ➤ The scheme providing financial assistance to the parents who have absorbed small family norms immediately after delivery of one female issue, has now

- been extended to the parents who have undergone family planning after the birth of two girl children @ Rs.7,500/- to each child in the form of fixed deposit.
- Introduction of a New Scheme providing a financial aid of Rs.300/- per month to Spinsters, Neutral personalities (Aravanigal) and Destitute Women.
- ➤ Old Age and Widow Pension amount of Rs.175/- was enhanced to Rs. 200/- and from Rs. 200/- to Rs.225/- and now it has been enhanced to Rs.300/-. 89,283 persons were benefited under this scheme.
- ➤ An amount of Rs.10,000/- which was given as financial assistance for performance of marriage of poor girls and for marriage of Daughters of Widows and Destitutes, have been enhanced to Rs.15,000/- from this year.
- ➤ An amount of Rs.10,000/- awarded as an incentive for Widow's Remarriage, has been enhanced to Rs.15,000/-
- ➤ An amount of Rs.1,000/- given as subsidy for Mangalyam for the marriage of Poor Bride belonging to below poverty line, has been enhanced to Rs.2,000/- from this year.
- ➤ Under the scheme of Kulavilakku, 3,745 pregnant women were benefited on payment of Rs.500/- for each of the first two pregnancy.
- ➤ Grant of Financial Assistance Rs.25,000/- to poor parents who have only one girl child studying from VIII to X Std for their career development.
- Under the scheme of Balika Samridhi Yojana an amount of Rs.500/- is issued to each girl child in the form of Savings Certificate with maturity on attaining 18 years.
- ➤ The amount of Rs.500/- given under the scheme of Aravanaippu to the women on the birth of a girl child has been enhanced to Rs.1,200/- from this year (The benefit can be availed for first two female issues).
- One set of clothing which was supplied every year to the Red Card holders has been increased as two sets and are being supplied to them from this year.
- ➤ 25kg of Rice was issued to 2,74,000 Red and Yellow Card holders on the occasion of Golden Jubilee Celebration of Pondicherry.

LABOUR WELFARE AND EMPLOYMENT

- ➤ To provide social security to the unorganized labourers in the Union Territory, a Society viz., Pondicherry Unorganized Labourers Welfare Society was formed. Till date 3,580 unorganized labourers have been enrolled as beneficiaries in the society and welfare benefits to the tune of Rs.12,60,000/have been extended.
- For the Welfare of the Building and Other Construction Workers, a board viz., Pondicherry Building and Other Construction Workers Welfare Board have been established. So far 3,634 workers were enrolled as members and welfare benefits to the tune of Rs.11,15,500/- have been extended.
- Minimum Wages for Workers of Agriculture, Public Motor Transport, Building Operations, Shops and Establishments and Rice Mill, Flour Mill and Dhall Mills were revised/fixed. Further preliminary notification fixing/revising

- minimum wages in the field of Employment in Oil Mills; Handloom Weaving; Electronics Industry; Plastic Industry; Chemical Industry; Detergent Industry; Paper and paper products Manufacturing Industry have been issued.
- Non ESI Dispensaries have been started in Thirubhuvanai and Sedarapet under Government Labour Insurance Scheme.
- ➤ Under Apprenticeship Training Scheme Engineering Graduates and Diploma holders were selected and placed in the Government Departments and Private sector Industries for apprenticeship training. Training was given to 348 Engineering Graduates and 1944 ITI trained persons during the past 4 years.
- ➤ Under Craftsman Training Scheme, 3,261 trainees had undergone training in 21 different multi-skill trades in Govt. I.T.I. Evening classes for Industrial Workers in the trades of Electrician, Fitter and Wireman have been introduced in G.I.T.I.(Men), Pondicherry and 282 candidates were benefited under this scheme.
- ➤ Employment Oriented Vocational Training Centre was started for physically challenged Persons at Government ITI for Women.
- ➤ The labour Department has taken all endeavours in employment generation by placing I.T.I Trainees in various companies located not only in the Union Territory of Pondicherry but also in other parts of the country. As a result of the efforts taken, 265 I.T.I trained people got placement.
- ➤ About 12,000 youth have been given employment in Government service for the past four years.

REVENUE

- ➤ Grant of financial assistance of Rs.20,000/-, Rs.25,000/- and Rs.50,000/- under the Janashree Bhima Yojana Insurance Scheme to the BPL family members, in the event of natural death, partial disabled and permanent disabled or death by accident respectively.
- Upgradation of Sub Taluk Offices into Taluk Offices keeping in view the need of the public. Establishment of new Taluks have been made further.
- ➤ Bifurcation of Pondicherry and Karaikal regions as separate Districts for administrative convenience of the Union Territory.
- Distribution of Permanent Caste Certificates through computerisation for students.
- ➤ Enhancement of relief measures from Rs.1,500/- to Rs.6,000/- for the huts damaged due to fire accident.
- Issue of Multipurpose National Identity Card (MNIC) to all people in Karaikal District as a Pilot Project.

REGISTRATION

➤ Concession of 50% reduction of stamp duty on registration of immovable properties registered in the name of women as a way of women empowerment.

Provision of modern machinery in Sub-Registrar Offices in order to identify and prevent Bogus Stamp Papers.

LAND AND SURVEY

- ➤ Distribution of free house site pattas for landless poor labourers residing in rural areas.
- Disbursement of housing subsidy for house-site pattas beneficiaries.
- ➤ Enhancement of housing subsidy from Rs.20,000/- to Rs.40,000/-.

POLICE

- ➤ For the maintenance of Law and Order, in an effective and efficient manner in the Union Territory, various schemes such as Bravo Scheme, Special Task Force for detection of heinous offences by identifying top ten criminals, marching of special patrolling, community policing, convening meeting among fishermen etc., have been introduced.
- ➤ To deal with the village women complaints, All Women Police Stations have been set up at Karaikal and Villianur.
- To facilitate impartial enquiry into complaints of women Mahila Desk has been set up in each and every Police Station as a Novel Project in the country.
- ➤ A Traffic Police Station is also opened at Villianur in addition to Pondicherry to cater the needs of surrounding villages.
- ➤ Public Grievances Cell was opened under the direct supervision of Supdt. of Police at the Headquarters.
- ➤ To have nation wide communication, Police Communication Net Work has been installed.
- ➤ With the approval of Government of India, Indian Reserve Battalian has been raised and 789 personnel were recruited in all ranks.
- ➤ To strengthen the Police Force, light motor vehicles, motor cycles, computers, Internet, web camera, camera and e-mail facilities have been provided to all Police Stations.
- ➤ Under Housing Scheme, quarters have been constructed in all Police Stations and also in the general pool at Gorimedu.
- ➤ 38 Sub-Inspectors and 290 Police Constables were recruited so far. Besides 271 Home Guards were recruited to assist the Police functioning.
- ➤ The Honorarium of Home Guards per day has been raised from Rs.150/- to Rs.175/-
- ➤ To extend welfare measures to the Police personnel through Police Welfare Society, a considerable amount has been given by the Chief Minister every year and this year an amount of Rs.50 lakhs was given.
- ➤ Honorarium is being given to the Police and Home Guard personnel every year as Rs.2,500/- and Rs.1,500/- respectively.

3.4 Annual Plan 2006-07

Planning Commission approved a Plan outlay of Rs.1410 crore for the Annual Plan 2006-07. The pattern of funding was as follows:

		(Rs. crore)	
A.	UT's own Resources		
	1. Net Small Savings	170.00	
	2. Net Market Borrowings (SLR based)		\$
	3. Negotiated Loan (HUDCO)	247.00	
	4. ARM	261.00	
	5. Reimbursement of CST collections	107.60	
	6. Back to back EAP for Tsunami	83.00	
	Total	947.76	
В.	Central Assistance		
	7. Normal Central Assistance	229.91	@
	8. ACA for EAP	3.00	
	9. Others	229.33	#
	Total	462.24	
C.	Aggregate Plan Resources	1410.00	
D.	Plan Outlay (2006-07)	1410.00	

- # Nutrition programme for adolescent girls Rs.0.26 crore, National Social Assistance Programme Rs.1.40 crore, Urban Renewal Mission Rs.4.07 crore, Roads & Bridges Rs.3.60 crore and .ACA for Tsunami relief Rs.220 crore.
- @ 70% of Central Assistance amounting to Rs.160.94 crore has to be raised by UT Administration by way of market borrowing. Remaining 30% of Central Assistance i.e. Rs.68.97 crore will be released as plan grant by the Ministry of Finance, Government of India.
- \$ UT Administration has to raise Rs.79.16 crore through market borrowing to fund their plan programmes.

The UT Administration could not raise Rs.79.16 crore through market borrowing as part of UTs own resources to fund the Plan programmes for the year 2006-07 as separation of Public Account from Central Government Account is yet to be completed. Similarly, loan part of the Central Assistance amounting to Rs.169.90 crore could not be raised. However, as suggested by the Planning Commission, Ministry of Finance, Government of India was approached to release additional loan from National Small Saving fund, Government of India in the current year. Accordingly loan amounting to Rs.240.00 crore (Rs.79.06 + Rs.169.90 crore) has been released by Ministry of Finance, Government of India from National Small Saving Fund to our UT.

It is necessary to bring down the Plan size by Rs.50.00 crore as Ministry of Finance, Government of India allowed only Rs.170.00 crore for Tsunami Reconstruction Programme in the R.E. 2006-07 as against the original allocation of Rs.220.00 crore in B.E. 2006-07. It is also understood that Central Assistance to the tune of Rs.4.45 crore will not be released by the Ministry of Finance, Government of

India. As a result Central Assistance of Rs.407.79 crore will be released by the Government of India in the Revised Annual Plan 2006-07. Thus the plan size for the Revised Annual Plan 2006-07 will be Rs.1355.55 crore and pattern of funding will be as follows:

		(Rs. crore)
A.	UT's own Resources	,
	 Net Small Savings Net Market Borrowings (SLR based) Negotiated Loan (HUDCO) ARM Reimbursement of CST collections Back to back EAP for Tsunami Total 	170.00 79.06 247.00 261.00 107.60 83.00 947.66
В.	Central Assistance	
	 7. Normal Central Assistance: Grant Loan from National Small Savings Fund 8. ACA for EAP 9. Others Total	68.97 160.94 3.00 174.98 407.89
C.	Aggregate Plan Resources	1355.55

The major head of development-wise approved outlay and revised outlay for the Annual Plan 2006-07 will be as follows:

Table – 3.5

(Rs. in crore)

	Approved Outlay Rev						ay
SI. No.	Major Head of Development	Excluding HUDCO Loan	HUDCO Loan	Total	Excluding HUDCO Loan	HUDCO Loan	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Agriculture and allied activities	72.72	0.00	72.72	88.70	0.00	88.70
2	Rural Development	27.89	60.00	87.89	28.33	0.00	28.33
3	Irrigation and Flood Control	74.59	0.00	74.59	44.16	0.00	44.16
4	Energy	36.75	0.00	36.75	36.75	0.00	36.75
5	Industry and Minerals	85.40	0.00	85.40	102.40	0.00	102.40
6	Transport	194.67	18.00	212.67	109.17	18.00	127.17
7	Science, Tech. & Environment	12.42	0.00	12.42	4.42	0.00	4.42
8	General Economic Services	40.03	0.00	40.03	30.73	0.00	30.73
9	Social Services	486.85	169.00	655.85	512.41	229.00	741.41
10	General Services	131.68	0.00	131.68	151.48	0.00	151.48
	Total	1163.00	247.00	1410.00	1108.55	247.00	1355.55

Table - 3.6 **ANNUAL PLAN 2006-07**

(Rs. crore)

Major Head / Minor Heads of Development	2006-07 (Approved Outlay)				2006-07 (Revised Outlay)					
Major Head / Millior Heads of Development	General	Tsunami	HUDCO	EAP	Total	General	Tsunami	HUDCO	EAP	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I. AGRICULTURE & ALLIED ACTIVITIES	68.72	4.00	0.00	0.00	72.72	71.02	17.68	0.00	0.00	88.70
II. RURAL DEVELOPMENT	18.89	9.00	60.00	0.00	87.89	18.83	9.50	0.00	0.00	28.33
III. SPECIAL AREAS PROGRAMMES										
IV. IRRIGATION & FLOOD CONTROL	34.34	40.25	0.00	0.00	74.59	28.91	15.25	0.00	0.00	44.16
V. ENERGY	34.75	2.00	0.00	0.00	36.75	34.75	2.00	0.00	0.00	36.75
VI. INDUSTRY & MINERALS	85.10	0.30	0.00	0.00	85.40	102.10	0.30	0.00	0.00	102.40
VII. TRANSPORT	74.67	120.00	18.00	0.00	212.67	55.62	53.55	18.00	0.00	127.17
VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT	12.42	0.00	0.00	0.00	12.42	4.42	0.00	0.00	0.00	4.42
IX. GENERAL ECONOMIC SERVICES	35.03	5.00	0.00	0.00	40.03	25.73	5.00	0.00	0.00	30.73
X. SOCIAL SERVICES	469.10	17.75	169.00	0.00	655.85	474.63	37.78	229.00	0.00	741.42
XI. GENERAL SERVICES	26.98	21.70	0.00	83.00	131.68	39.54	28.94	0.00	83.00	151.48
GRAND TOTAL	860.00	220.00	247.00	83.00	1410.00	855.55	170.00	247.00	83.00	1355.55

3.5 Programme envisaged for 2006-07

Agriculture

Two new Uzhavar Udaviyagams will be started. Processing units of horticulture crops and medicinal plants will be established. World Bank Assistance will be availed under Hydrology Project II at an estimated cost of Rs.137 lakh for creation of water resources information. 10 farm ponds will be constructed in Karaikal region. 100% financial assistance for construction of roof top rain water harvesting structure in 100 residential buildings will be undertaken. At subsidized cost 32 numbers of sprinkler /drip irrigation will be installed. It is targeted to produce 9400 MT of food grains, 7500 MT of Oil seeds, 2,00,00 MT of sugarcane and 2500 bales of cotton.4000 farmers will be issued soil card. Under e-governance, 4 number of Uzhavar Udaviyagams are connected to networks. One New Rural Market and one Rural Godown will be established in Puducherry. Preliminary steps have been taken for the benefit of the farmers for selling their food grains directly to the Food Corporation of India.

Animal Husbandry

10 Key Village Units were identified and upgraded to Minor Veterinary Dispensaries. Service of the qualified Veterinary Asst. Surgeons will be utilized and proposed to upgrade 10 more Key Village Units to Minor Veterinary Dispensaries. Compensation to be given @ Rs.6000/- for cow, bullock and buffaloes for the death of the uninsured animals and Rs.3000/- will be given for the permanent total disability claim of animal. 4500 animals will be insured under the Puducherry Cattle Insurance Scheme. Rs.450/- will be paid as insurance for 3 years. When cattle owner died due to accident, his family will be given of Rs.50000/-, and if animal died Rs.10000/- will be given as compensation. In case of infertility, 75% of the value of the animals will be given as PTD claims. It is proposed to start Livestock and Poultry Development Corporation at Puducherry. 50 unemployed Veterinary Graduates will be given Rs.10000/- as subsidy for the purchase of equipments in order to encourage private practice by wide health coverage will be provided in the UT of Puducherry. The existing scheme under poultry development are modified there by 6500 farmers will be given 18 week pullets 15 nos with cage and supply of poultry feed 1 bag at free of cost and the same inputs will given to other 1000 farmers at 75% subsidized cost. It is proposed to give 6 milch animal dairy unit to 10 unemployed youth at maximum subsidy of Rs.50000/- per unit. 1,25,000 Frozen semen straw are to be procured for artificial insemination. 3,70,000 vaccination are to be don for lives stock and poultry. The members of milk produces society to be given feed subsidy for purchase of cattle feed at the rate Rs.2 per Kg. 2,30,000 animal are to be treated for diseases. 6500 cash awards are to be given heifer calves on merit basis. 2000 animals are to be covered in 44 infertility camps. 5000 turkey are to be distributed to farmer at 50% cost.

Dairy Development

To extend financial assistance to Primary Cooperative Milk Producers' Societies in the form of share capital, Automatic testing equipment subsidy, computer subsidy, managerial subsidy, building loan-cum-subsidy and to assist the

Yanam Cooperative Milk Producers' Society Ltd., Karaikal Cooperative Milk Producers' Union Ltd., and the Pondicherry Cooperative Milk Producers' Union Ltd.

Fisheries

It is proposed to grant input subsidy @ Rs.5000 per acre to fish farmers covering as area of 205 acres. It is proposed to give 50% subsidy for procurement of machinery wooden boats to 3 fishermen and machinery steel boats for 2 fishermen. It is proposed to reimburse the payment sales tax on procurement of 170 kiloliters of diesel oil for fishing boats. 17000 marine fishermen families are assisted with 100 kgs of rice and Rs.500/- cash per fishermen family during fishing ban period and 3400 fisher folk will be granted old age pension @ Rs.750/- per month. 18500 fishermen families are to be assisted with free rice and free clothing during lean seasons. Life saving appliances and Ice boxes to 300 fishermen at free of cost will be supplied. The construction works of fishing harbour project at Karaikal will commence shortly. Work order has been issued for taking up of construction work of fishing harbour at Mahe. It is proposed to grant 50% subsidy for procurement of FRP Vallum and Kakinada navas with tackles to 20 small scale fishermen. It is proposed to grant subsidy towards purchase of mopeds with insulated Ice box. Fisheries requisites will be distributed with 40% subsidized cost to members of various Fishermen Co-operative Societies.

Forestry and Wildlife

Recreational part at Police Complex, Gorimedu will be set up. 54 ha of Bio Wall Plantation in Puducherry and 56 ha at Karaikal will be created. More than 5000 seedlings are planted both in Puducherry and karaikal along the road side. Arboretum at Manapet will be established. Educational tours are organized for creating awareness in the field of Conservation of forest and wildlife.

Cooperation

The primary consumer stores / fair price shop employees co-op. stores/ Miscellaneous / Industrial co-operative societies / Pondicherry Cooperative Sugar Mills Limited are to be provided with share capital assistance to strengthen their working capital stamina and to increase its borrowing limits. Grant in aid/subsidy will be provided these institutions to start new type of retail units, modernisation, Rent, Managerial, exhibition subsidies, rebate on sale, purchase of autorickshaw, tools and equipments, machineries and other infrastructural amenities. Further, then consumer stores have started selling groceries and cosmetics item at reasonable rate through cost price shops to the public. The Pondicherry State Co-operative Union has started D.T.Ed course during 2006-07.

REAP

Renewable Energy Exhibitions will be conducted in Puducherry and Mahe regions. Energy Conservation Week will be celebrated by way of conducting seminars to the Village Panchayats, Self Help Groups and for school children. 6000 nos. of smokeless chulhas, 1000 nos. of improved cook stoves and 2000 nos. of compact fluorescent lamps will be distributed at subsidised rate. 10 nos. of family size bio gas plants and 50 nos. of community chulha will be constructed. 10,000 LPD

solar water heating systems will be installed at subsidised rate. 50 nos. of solar lanterns will be distributed at subsidised rate. 50 nos. of battery operated vehicles will be given subsidy. 50,000 bio fuel seedlings will be planted in poramboke lands. State Level Energy Education Park will be set up.

Land Reforms

Training will be given to 25 Revenue Officials. Work flow automation will be undertaken in the remaining Taluks. Data entry and validation of the town survey settlement registers to be continued. Digitization of FMB work will be continued. On line issue of patta copies in Puducherry Taluk, Oulgaret Taluk, Yanam sub-Taluk and Karaikal region is being implemented. Replacement of Plan Printer with scanner of A0 size.

Community Development

Constructed Recreation Centre 5 Nos, Constructed Play Field 3 Nos. 100 Self Help Groups will be given Revolving fund subsidy of Rs.15,000/-. 120 groups will be given additional Revolving fund subsidy of Rs.5,000/-. 29 groups will be given Subsidy for taking up economic activities. 100 individual household latrines will be constructed.

Minor Irrigation

Desilting the Vadhanur tank II phase, Uralkuttai and cherikuttai of Thirubhuvanai revenue village, Ural kulam and manakulam in Abishegapakkam village and Eswarankulam at Seliamedu will be taken up. Survey and demarcation of various tanks and drainage courses at various places will be taken up. Bed dam with foot bridge across the river Malatar at Vadukuppam and Pambaiar river at Sorapet Village will be constructed. Coastal protection wall from Beach Road to Kilinjalmedu, around Kazhumedu and Akkampet Village, around Kalikuppam and mandapathur village will be constructed.

Power

To meet the growing demand of Pondicherry region, additional 25 MVA power transformer with associated 110 KV line breakers and 22 KV feeder breaker were energized. 110 KV bays erected at the Sedarapet, Kurumbapet and Kalapet EHV Sub-stations were commissioned. To have interlinking facility between Thirubuvanai and Thethampakkam EHV sub-Stations, 110 KV line between the EHV Sub-Stations were energized. To have interlinking facility between Sedarapet and Kurumbapet EHV Sub-Stations, 110 KV line between the EHV Sub-Stations were energized. In order to meet the growing demand of Yanam region, additional 16 MVA power transformers is proposed to be erected at 132/11 KV Yanam Sub-Station. To energise 62 numbers of new distribution transformers of various capacities and to enhance 53 numbers of existing distribution transformers to higher capacities. To erect and commission 18,000 Kms of new HT lines and 55,000 Kms of new LT lines and to strengthen 4,000 Kms of existing HT lines and 26,000 Kms of existing LT lines. To energise 10 numbers of new HT industrial services and 110 numbers of new LT industrial services. It is also proposed to energise 1140 numbers of new street lights.

Industries

Land acquisition works for setting up of Special Economic Zone will be completed. An amount of Rs.135.00 lakhs will be disbursed to 30 Units as Investment / Interest / Rent subsidy, under the scheme, "Motivation of SC/ST/Women entrepreneurs to start industries". An amount of Rs.50.00 lakhs will be disbursed to 60 Units as Investment / Interest / Rent subsidy, under the scheme, "Fiscal assistance to new industries".

Handlooms

One Apex level Institution, i.e. Pondicherry State Co-op. Consumers Federation Ltd., and 16 Primary consumer stores and two fair price shop employees co-op. societies were run one in Puducherry and another in Karaikal region. Apart from the above one Pondicherry Cooperative Sugar Mills Limited and 47 Miscellaneous and Industrial Co-operative Societies are functioning in the Union Territory of Puducherry and serving the public and weaker section.

Ports

Puducherry and Karaikal Ports will be developed through private investment. Light houses at Karaikal and Mahe are maintained and Dredging of Ariyankuppam river channel will be taken up.

Road & Bridges

Improvements and widening Thanathamedu, Perungalur road in Villianur commune; Construction of retaining wall on field side of RC.21 left out portion between Pattaripathy to Karayambuthur. Construction of high level bridge across Pennaiyar river at Soriankuppam. Construction of L drain with pedestrian along ECR from ch.147/140 to 147/290. Providing drainage facilities and paved shoulders on the western side of Nh45A from Indira Gandhi Square to Railway line. Providing Kilometer stone, Hecto stone and Boundary stone in NH45A from Indira Gandhi Square to Mullodai state border. Annual Maintenance of Street light and High mast lighting system in NH Division PWD., Pondicherry. Construction of Irrigation Heads works and Bridge work at Pathukannu. Construction of Bridge at Manalipet causeway with check dam. Widening of RC.22 Sedarapet road from Mailam road in. Upto Thondamanatham Village including strengthening of the road. Constn. of pambai river between Sanniyasikuppam and Sagadapet. Bridge across Strengthening the side shoulders of Thirunallar road from 9/000 KM to 1/500 KM -Est.Rs. 21.50 lakh. Strengthening the side shoulders of Thirunallar road from 9/000 KM to 1/500 KM - Est.Rs. 21.50 lakh. Forming a road along the Gowthami Godavari river margin from Ferry to GMC Balaogi bridge in Yanam. Improvements and widening to Kanakalapeta flood bank road from flag mast to Kanakalapeta Rs.170.71 lakhs. Improvements and widening to Kanakalapeta flood bank road from Nh214 to Artikayalanka border limit in yanam. Providing cement concrete roads from Poraiyur road to Poraiyurpet road including construction of retaining wall in Poraivur. Pondicherry. Construction of retaining wall at various places on the western side of RC.7 from Koonimudakku to Suthukeny road Pondicherry. Protection works to the link road connecting Ponbethy and Pandaravadai in Nedungadu commune. Grant for Commune Panchayats for creating of Infrastructural facilities in Tsunami affected areas. Grant to Municipalities for creating of Infrastructural facilities in Tsunami affected areas.

Transport

It is proposed to conduct Road Safety week to promote awareness among public. It is proposed to acquire land for check post.

Scientific Research

Pondicherry Council for Science & Technology (PCS & T) will be strengthened by release of GIA and subsequently, a Stationary Planetarium and a Sky Watching Centre in Puducherry will be set up under the auspices of PCS & T. Further, grants-in-aid will be released to the selected research project proposals submitted by the Research / Educational institutions in the UT of Puducherry on identified S & T application areas. Best Science Student Award to the State / regional student toppers in science subjects in Secondary, Matriculation and Higher Secondary levels, Cash awards to Best Science Teachers for Govt. Schools, young scientists from Govt. schools will be presented. Partial financial assistance to conduct Conference / seminars / colloquia on S & T topics will also be released.

Ecology and Environment

Scrutiny of industrial applications, monitoring and evaluation of the performances under the air, water and environment (protection) will be made. The existing laboratory in Puducherry and Karaikal regions will be strengthened with highly sophisticated equipments / instruments.

Secretariat Economic Services

State Development Report for Puducherry has been prepared with the funding of Planning Commission.

Tourism

Beautification of Bharathi Park in Puducherry. Expansion of Tourist Complex at Chunnambar in Puducherry. Implementation of Rural Tourism at Alankuppam in Puducherry. Creation of Arts & Crafts Village with Five Star Resort at Murungapakkam in Puducherry is under way. Development of Temple Town at Thirunallar in Karaikal with full infrastructure facilities is under consideration. Creation of Eco Beach Park in Karaikal. Development of Water Front at yanam. Flood Lighting of heritage churches and temples at a cost of Rs.7.20 lakhs. Renovation of Seagulls and Uppalam Guest Houses in Pondicherry. Constructed Additional VIP suites in Yanam Guest House and construction of New Block in Karaikal Tourist Home. To attract tourist at Pondicherry massive advertisement campaign made through Advertisement Agency in most of the leading newspapers/magazine as per the Media Plan, Radio, TV, Internet etc. Printing of pamphlet/Brochure in high standard. Celebration of various festivals such as Yoga Festival, Shopping Festival, Yanam Festival, Karaikal Festival, Mahe Mahotsava,

Petangue World Tourism Day, Independence Day, Republic Day, New Year Celebration, Air show etc. Participation in Tourism Fairs, Domestic fairs in all over India. Participation in International fairs. Erection of Hoarding, Signage's, shooting of films & video/audio coverage. Preparing Multimedia CD-ROMS. Production cost for live telecast of Sanipeyarchi Festival by Doordarshan. Production of Video spot through NFDC for Pondicherry Tourism Promotion of Adventure Tourism in Pondicherry. Promotion of Health Tourism in Pondicherry.

Advertisement charges for release of EOIs and Tender Notice. Telecasting video spot and documentary on Pondicherry and Karaikal in Doordarshan and other private channels. Share capital Assistance to PTDC for construction of conference hall and landscaping at seagulls beach at Pondicherry, Garden landscaping and construction of river side huts and public amenities at Paradise Island and Chunnambar Boat House, Mordenisation of kitchen and restaurant in various Catering Units of all regions, Purchase of vehicle, computer and package for catering wing and Buses for Tourism Wing, and Working Capital requirements. Construction of institutional Building with all Laboratory facilities for hands on training. A tourism policy has been formulated for grant of Special financial incentive in the form of Investment, Subsidy, Interest subsidy, and financial assistance for construction / repair to Resorts, Hotels, Beach Resorts and Restaurants.

Statistics

Statistical publication will be released. It is proposed to conduct to Southern Zonal Workshop on SDP.

Civil Supplies

Food Cell Police Station and Storage Plant will be constructed. Electronic weighing Machine will be supplied to all Fair Price Shops. LPG Connection with a Stove and one Cylinder will be supplied to 19,170 BPL families at free of cost

Education

To enable the students to purchase additional requirement of Text Books, note books, etc. a scholarship of Rs.250/- per student will be used for students from 6th to 12th standard. 80,000 students are expected to be benefited. The Central Kitchen two at Karaikal and one at Mahe will be established. Shri Rajiv Gandhi Milk scheme will be extended to cover the students of 9th and 10th standard also. Nearly 25.000 students are expected to be benefited additionally. One Kabaddi Indoor stadium and Gymnastic will be set up at Indira Gandhi Sports Complex. The Astro Turf Hockey of International Standard will be completed soon. Computer lab with latest Technology will be set up in 117 High Schools as part of inclusion of Information Technology as a separate subject in the curriculum of High School. Computer teaching will be made compulsory from 6th standard onwards and for three students one computer will be supplied. Nearly 16,600 students will be benefited under OEBC scholarship. Number of beneficiaries under incentive award to +2 students will be 1540. Under Sports a new component "Nutritional Diet for the development of Talented students in Games/Sports at school level in Government Schools" has been proposed. It is anticipated that about 10,000 students will be benefited under the above programme. Matching contribution will be released as State Share to the new centrally sponsored scheme "Information and

Communication Technology at Schools" and 118 schools will be covered under the new programme.

Under Mid -day meals scheme and Shri Rajiv Gandhi Breakfast scheme, 1,32,000 general students and 30,000 SC students will be benefited. Moreover, 85,000 students will be benefited under Shri Rajiv Gandhi Evening Milk Scheme.

B.B.A (Tourism and Travel Management) course is started in Perunthalaivar Kamarajar Arts College, Puducherry. D.T.Ed course with an intake of 50 has been started in Perunthalaivar Kamarajar College of Education, Karaikal. Diploma in Electrical and Electronics Engineering course is started in Women's Polytechnic, Puducherry with an intake of 30 per year. New courses viz M.A Economics and B.SC(physics) have been started in Dr. SRK Govt. Arts College, Yanam. Nearly 500 medical students, 1500 Engineering students, 2000 B.Ed students, 3000 D.T.Ed will be benefited under financial assistance to the students undergoing professional courses in colleges sponsored through CENTAC.

Senior Scholars in Tamil, Malayalam and Telugu language are honoured with Thamizh Mamani award, Malayala Ratna award and Telugu Ratna award along with Gold medal and cash award. In order to fulfill the requirements of Public Vasagar Vattam being established in all libraries. Two new libraries will be opened.

Health

LC opened to establish Cath Lab at a cost of Rs.4.50 crores at Indira Gandhi Govt. General Hospital & Post Graduate Institute, Pondicherry. LC opened to set up CT Scan at a cost of Rs.1.50 crores in General Hospital, Mahe. Foundation Stone laid for construction of Building for Medical College at Kadirkappam, Pondicherry on 30.08.2006 by Hon'ble Chief Minister. As proposed in the X Five Year Plan provide 12 bedded Geriatric services for the Senior Citizens have been opened in the Indira Gandhi Govt. General Hospital & Post Graduate Institute, Puducherry. It has been proposed to purchase CT Scan at an estimated cost of Rs.1.50 crores for the General Hospital, Yanam. Establishment of Picture Archiving and Communication System in Indira Gandhi Govt. General Hospital & Post Graduate Institute, Pondicherry. Post Mortem facilities will be modernized and Super Specialty Block will be constructed in the Indira Gandhi Govt. General Hospital & Post Graduate Institute, Pondicherry. Construction of Super Specialty Block in GH, Karaikal and provision of infrastructure facilities. Construction of OPD Block Paediatric Block and Special Wards in GH, Karaikal. Expansion of Trauma Care facilities and Critical Care Wards by developing infrastructure facilities at General Hospital, Construction of Directorate complex which will house all administrative office/Programme Office of Health department will be taken up. Construction of the State of the art Hospital building with 874 beds initially to the Puducherry Medical College, Puducherry. Establishment of ESI hospital at Karaikal. Setting up of a Planning Cell with OSD (Planning) and Planning Officerat Government Hospital Karaikal..

Water Supply and Sanitation

Road restoration works to Kamaraj nagar, Venkatanagar, Rainbow nagar and adjoining areas to be undertaken. Construction of OHT of 20 lakhs litres capacity and under ground sump of 10 lakhs litres capacity at Uppalam, Vanarapet,

Puducherry, Construction of 10 lakhs litres capacity double decker circular OHT and five lack litres capacity of sump at Dr.Radhakrishna Nagar, Moolakulam, Puducherry and a pumphouse at OHT campus, Uppalam, Puducherry, Construction of 10 lakh litres capacity double Decker circularOHT and sump at M.G.R. Nagar Zone -VIII. Construction of pumphouse cum generator set room and compound wall S/E/T and commissioning of 15HP standby submersible motor and pumpset and S/E/C of 30KVA/24KW diesel genset at the newly erected borewell in Sundaramaistry street, Kosapalayam Puducherry. Providing and laying of pumping and common main from various borewells around P.S No.2 area Gorimedu in Thattanchavady, Puducherry. Construction of pumphouse, generator room, supplying erection commissioning of standby pumpset genset at newly sunk borewell at Sivagamy Nagar, Sudhakar Nagar, PSC Bank colony, Manal Kunnummal near Girls High school Palloor in Mahe. Construction of 4 lakhs litres capacity OHT in water works campus at Dariyalathippa village. Yanam and 2 lakhs litres capacity of OHT at Ambedkar nagar and providing pumping main from town water works to Ambedkar nagar in Yanam. Construction of 2.00 lakh litres capacity underground sump 3 nos. of pump house at Nehru nagar OHT and providing and laying 260mm dia ODPVC pumping main from new borewell at Vanhiar Padugai and Thamarai kulam and 1.50 lakh litres capacity RCC OHT tank and 1.00 lakh litres capacity underground sump and 2.00 nos. of pumphouse with distribution line at Nallezhendur in Thirunallar Commune. Purchasing and commissioning of a new Jet suet Machine of 7000 lit capacity including the chasis. Setting up of water board and provision of Grand in aid.

Housing

Construction of quarters for Government servants of various departments including Health personnel in all the Four regions. Construction of type I grs 10 blocks (60 tenements) for Govt servants at Olandai, Puducherry, Type III quarters for Governments Servants at Manjakkal Mahe, staff quarters type-II (18 nos) and type-III (12 nos.) at Yanam, type I grs 10 blocks (60 tenements) for Govt servants at Olandai, Puducherry, Type I,& IV quarters at existing Primary Health Crntre at T.R.Pattinam, Kottucherry, Neravy. Construction of six medical officers guarters at G.H Mahe, S.R to Doctors quarters at CHC Palloor Internal electrification of six medical officers quarters GH Mahe. Providing water supply arrangements to Type I (block 1 & 2) and Type II (block 1 and 2) at Govt. Servant Quarters campus at Kottucherry and face lift to the Type III Govt. Servant quarters at Nehru nagar. Karaikal. Construction of quarters for Government servants of various departments including Fire stations in all the four regions. Construction of Fire Station building with staff quarters at Nedungadu, Surakudy, Karaikal and at Mahe. Construction of new open well & pump house at fire station Mahe. First floor at Palloor Police Station, S.P.(Mahe) Office, Police Staff Quarters at Pandakkal (Mahe) and Yanam Police Quarters (Type-II: 18 Nos.)

Development of 200 EWS plots for EWS at Kurusukuppam. Construction of 32 tenements completed and construction of 108 more tenements is in progress and 120 LIG flats. Training to 150 skilled and unskilled labourers. Construction of Training Hall n Rural Building Centre, Karaikal. Subsidy is proposed to be given to 7,925 BPL families @ Rs.10,000/- each constructing sanitary latrines to their houses. Construction of 750 tenements to habilitate roadside encroachers, platform dwellers and other slum people. Housing subsidy @ Rs.50,000/- per beneficiaries has been released. It is proposed to enhance the subsidy assistance from Rs.50,000/- to Rs.1.00 lakh.

Urban Development

Preparation of City Development Plan for Puducherry under JNNURM. Improvements to important roads and road infrastructure. Improvement to Truck terminal at Mettupalayam. Training is given to elected representatives of Local bodies.

Extension of sewerage system to the leftout areas of Vasanth Nagar and Sooriyagandhi Nagar at Muthialpet Pondicherry. Sewerage Scheme for the area covered by Airport Road on West Rajaji Nagar Main Road on East, Navalar Neduchezhgan School on North, Lawspet Main Road on South (Zone -V, Sector-I, Phase-I, Stage – I, II & III). Interlinking the collection wells at Sewage Pump house at Suthanthiraponvizha Nagar, Puducherry. Rectification work at Uppar Drain from Goubert Nagar foot bridge to near Goubert Nagar pumphouse. Construction of 2.5 MLD duckweed based waste water treatment plant at Lawspet, Puducherry (Secondary Treatment with Duckweed Pond, Fish Pond and allied works). Construction of Office cum Laboratory building with approach road at Sewage Farm, Lawspet, Puducherry. (Tender floated). Development of Temple Town of Karaikal by undertaking Infrastructural works.

Adi-dravidar Welfare

14,257 students were benefited by pre-matric scholarship. Opportunity Cost was paid to 34,555 parents of SC students. Free clothing items were supplied to 1,35,000 SC people. 1,200 free house site pattas were distributed to homeless SC people. Financial Assistance was released to 3,700 brides and pregnant and lactating mothers. Construction subsidy was given to 800 SC homeless people. Grant-in-aid was released to local bodies for taking up 100 civic works and construction of 10 community halls. In 28 boys and girls hostels are functioning in all the three regions and 15,000 students were benefited.

Labour Welfare

3 one day training programme on Industrial Harmony are to be conducted. 595 nos. of Women folk are to be trained in Handicraft. 495 nos. of children are to be provided free nutritious noon-meals. 3500 Workers were given in Safety Training. 4 Safety Seminars and Safety Day / Week to be conducted. 1018 Trainees are undergoing training in various trades. Introduction of new trades / units in ITI's and introduction of 'Fashion Technology' at ITI, Yanam. 2000 Workers are to be enrolled under the Puducherry Unorganised Labourers' Welfare Society 26 Physically challenged trainees are to be trained in the of Book Binding and Data Entry Operator. It is proposed to give unemployment allowance at the rate of Rs.1000/per month from 1st February 2007. 500 unemployed youths will be covered.

Social Welfare

It is proposed to enhance the quantum of assistance. Free supply of 10 kg rice per month to the Disabled Persons – 18,500 persons during 2006-2007. Running of various Homes / Boarding Schools for the Disabled Children/Persons. (7 Homes) Running of Observation Homes and Special Schools (2). Running of Beggar

Homes (2). Payment of Financial Assistance to the Disabled Persons (18,500 Disabled Persons during 2006-2007). Distribution of Sarees and Dhothies to the Disabled Persons - 18,500 persons during 2006-2007. Running of various Homes/Boarding Schools for the Disabled Children/Persons. (7 Homes) Running of Observation Homes and Special Schools (2). Running of Beggar Homes (2). Payment of Financial Assistance to the Disabled Persons (18,500 Disabled Persons during 2006-2007).

Distribution of one Blanket and a pair of chappals to senior citizens. (75,000 senior citizens during the year 2006-07). Release of Grant in Aid to 30 Voluntary Organizations (during 2006-2007) for the welfare of Children, orphans, Disabled and Senior Citizens, Aged and Infirm persons.

Release of Grant in Aid to the Pondicherry Corporation for Development of Women and Disabled for implementing various loans schemes/subsidy schemes / Vocation Training programmes to the Disabled persons. Supply of Motorized Tricycles to 175 Disabled persons. Group Insurance coverage to Disabled Persons – 6500 Disabled persons.

Construction of own buildings for Home for Mentally Challenged Children, Special School for Visually Handicapped and Hearing Impaired and Beggar Home. Running 6 BC students Hostels

Free supply of Barber kits, Iron Boxes and Musical Instruments to poor Artisans who are doing the said professions (150 nos.). Release of Grant in Aid and Share Capital to the Pondicherry Backward Classes and Minorities Development Corporation for implementing various loans schemes/subsidy schemes and Vocation trainings programmes for the BC people and also for Observation of the Minorities Day. Release of Grant in Aid to the Pondicherry Backward Class Commission.

Free Distribution of Bi-cycles to IX std. Students (16,000 students during 2006-07). Conduct of coaching classes for the BC students appearing for the entrance test for professional courses (400 students).

Conduct of special camp for implementation of 3% reservation in job opportunities for the Disabled persons. Setting up of 3 Homes for Aged. Conducting of special medical camps in all the four regions of this U.T. for issue of medical certificates to the Mentally Retarded

Construction of own building for Social Welfare Directorate and for the Directorate of Women and Child Development in the land acquired at Vambakeerapalayam, Puducherry. Patients belonging to all other communities, who are suffering from severe chronic diseases like AIDS, TB, hemophilia not covered by the Health Assistance given by the AD Welfare Department and Department of Women and Child Development, will be provided with medical assistance of Rs. 500/- per month by the Social Welfare Department on production of medical certificates. The medical certificates should be submitted for every six months. Strengthening of District Rehabilitation Centre. Enhancement of Transport allowance for the Disabled persons from Rs. 50 to Rs. 100 p.m.

Enhancement of marriage incentive for marriage between Disabled person and normal person from Rs. 20,000 to Rs. 25,000/-. Incentive for eye donors is to be increased from Rs. 2,000 to Rs. 5,000 per eye. Award to be instituted for meritorious blind students who are studying in Tamil medium and obtaining first three ranks @ Rs. 15,000, Rs. 10,000 and Rs. 5,000/- respectively.

Admission of disabled girls studying in colleges, in the Home for Orthopaedically Handicapped Children, Saradambal Nagar, Pondicherry as inmates for board and lodging purposes. Upgrading of High schools for blinds and mutes into Higher Secondary Schools situated at Pondicherry and Karaikal regions.

Strengthening of the Government "Special Schools for Visually Handicapped and Hearing Impaired" and "Homes for Orthopaedically Handicapped" (Providing of specialized cots, teaching aids, Braille library, computers, latest software etc.)

Upgrading of "Special Schools for Visually Handicapped and Hearing Impaired" and "Homes for Orthopaedically Handicapped" into Higher Secondary Schools. Special Computer training for blinds. Enhancement of Grant in Aid to Voluntary Organisations for maintenance of the children/Orphans, destitutes etc. from Rs. 250 to Rs. 500 per month per inmate. Re-imbursement of cost of operations for physically handicapped persons especially polio affected, cleft palate, ear operations, cataract etc. Removal of income ceiling under financial assistance scheme for mentally handicapped children.

Increasing of financial assistance given to physically handicapped persons to Rs.1,250 in respect of 100 % disabled persons, Rs. 1,000 in respect of 75% to 99% disabled persons and Rs. 750 for those with 40% - 74% disability. Enhancement of free supply of rice to disabled persons from 10 Kg per month to 15 Kg per month. Waiving of loan given to disabled persons by the Pondicherry Corporation for the Development of Women and Handicapped persons along with interest Supply of raincoat to all disabled persons. Supply of Motorized Tricycle to all eligible persons. Supply of radios to blind persons. Expanding the activities of the Pondicherry Backward Classes and Minorities Development Corporation to cover all categories of people among Backward Classes and Minorities. For expansion and implementation of scheme viz. Education Loan scheme for pursuing D.T.Ed., B.Ed., etc. Training schemes for job oriented courses, Loan-cum-subsidy scheme, small vendors loan scheme, etc.

Setting up of Computer Training Centres at Ariyankuppam, Villianur, Madagadipet & Karaikal, Opening of Women's Hostel at Pondicherry & Karaikal and purchase of fixed assets thereon. Free supply of 21' Colour Television to BPL families.

Women & Child Development

On the occasion of children's day, a function was organised with about 1500 children. 407 Brides are to be given Rs. 15,000/- under the scheme Marriage allowance to daughter of widows. 1545 pregnant women are to be given Rs.500/- under Kulavilakku scheme. 1421 lactating mothers are to be given Rs. 1200/- under Aravanaippu scheme. 940 poor parents are to be given Rs. 15,000/- for their daughter's marriage. 79283 Old Age persons, Widows and destitute women were

provided monthly assistance of Rs. 400/-. 300 OAP beneficiaries were provided Rs.200/- as medical assistance. 2,99,924 Ration card holders of Puducherry Union Territory, were given 10 Kgs. of rice free of cost every month. Free supply of saree, blouse, lungi and towel sets to poor people – 1,37,000 beneficiaries. 28519 children and 9210 mothers are being provided supplementary nutrition under ICDS scheme

Nutrition

Under Mid-day Meals scheme, 1,32,000 general students and 30,000 S.C. students will be benefited. Similarly, under Shri. Rajiv Gandhi Breakfast scheme, 1,32,000 general students and 30,000 S.C. Students will be benefited. Moreover, under Shri. Rajiv Gandhi Evening Milk scheme 85,000 students will be benefited. 28519 children and 9210 mothers were provided supplementary nutrition under Integrated Child Development Services Scheme.

Public Works

Construction of buildings for various offices in all the four regions. Construction of Court complex at Puducherry and Block Development Office at Villianur, Pondicherry. Construction of Manimandapam for Perunthalaivar Kamarajar at Karuvadikuppam Revenue Village, Pondicherry. Creating E-Governance Facilities. Construction of Helipad at Karaikal. Special repair and improvements to the Isolation ward in Govt. General Hospital, Karaikal. Repainting civil station building Mahe. Setting up of library hall and improvements to the public toilet block in Sub Court building Mahe. Construction of Court Complex at Puducherry. Acquisition of Land for New Collectorate at Kovilpathu, Karaikal. Improvement works to the Irrigation office building at beach road, Karaikal, the Office building for B&R & I&PH Division, PWD, Karaikal, PWD Division Office building at church street, Karaikal and Irrigation Division Office. Karaikal.

Other Administrative Services

Training centre at D,Nagar Fire Station with the composition of 11 Staff (ADFO-1, STO (Instructor)-1, Leading Fireman (Asst. Instructor)-2, Fireman (Specimen Screw)-6, LDC-1) will be set up. Acquisition of private lands for construction of Villianur Traffic Police Station, Korkadu Police Outpost and provision of approach road to Sedarapet Police Outpost. Bifurcation of Oulgaret and Villianur Sub-Registries, Construction of Emergency Operation Centres. Constitution of State Disaster Management Authority, District Disaster Management Authority and Sub-District Disaster Management Authorities. Construction of Emergency Operation Centres/Cyclone Shelters. Creation of District Disaster Management Authorities for both Puducherry and Karaikal and for State Level Disaster Management.