

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**Sector / Dept. wise Expenditure for 2006-07**

(Rs. lakhs)

<i>Sl. No.</i>	<i>Sector / Department</i>	<i>Approved Outlay</i>	<i>Revised Outlay</i>	<i>Expenditure</i>
1	<b><i>Agriculture</i></b> Agriculture	2429.00	2642.26	2640.26
2	<b><i>Animal Husbandry</i></b> Animal Husbandry	1620.00	1546.54	1531.68
3	<b><i>Civil Supplies</i></b> Civil Supplies	1600.00	800.00	799.19
4	<b><i>Co-operation</i></b> Co-operative	1845.00	1845.00	1844.92
5	<b><i>Community Development</i></b> Local Administration Dte. Of Rural Development DRDA	8356.00 300.00 80.00	4307.78 335.00 80.00	2754.04 333.45 80.00
	<b><i>Sub-total</i></b>	<b>8736.00</b>	<b>4722.78</b>	<b>3167.49</b>
6	<b><i>Informaion Technology &amp;E-govrnance</i></b> Information Technology Chief Secretariat	985.00 15.00	131.00 15.00	126.74 18.25
	<b><i>Sub-total</i></b>	<b>1000.00</b>	<b>146.00</b>	<b>144.99</b>
7	<b><i>Dairy Development</i></b> Co-operative	325.00	325.00	325.00
8	<b><i>Ecology &amp; Environment</i></b> Science, Tech. & Environment	55.00	55.00	54.95
9	<b><i>Fisheries</i></b> Fisheries	1053.00	2464.40	2463.54
10	<b><i>Flood Control</i></b> Public Works	5358.00	3915.80	3813.51
11	<b><i>Forest</i></b> Forest & Wild Life	142.00	142.00	141.61

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12	<b><i>Handlooms</i></b>			
	Co-operative	1290.00	1290.00	1289.95
13	<b><i>Housing</i></b>			
	Co-operative	140.00	140.00	140.00
	Town Planning	6912.00	2032.66	2032.65
	Survey & Land Records	357.00	163.25	160.33
	DRDA	145.00	145.00	145.00
	Adi Dravidar Welfare	420.00	233.66	233.65
	Public Works	647.00	353.81	353.74
	Fire Services	120.00	52.94	52.94
	Police	200.00	550.45	550.45
	<b><i>Sub-total</i></b>	<b>8941.00</b>	<b>3671.77</b>	<b>3668.76</b>
14	<b><i>IREP</i></b>			
	Pondicherry Renewable Energy Agency	60.00	76.00	76.00
15	<b><i>Industries</i></b>			
	Industries	7250.00	9023.51	9022.41
16	<b><i>Information &amp; Publicity</i></b>			
	Information	200.00	101.95	101.37
17	<b><i>Labour &amp; Labour Welfare</i></b>			
	Labour	590.00	682.25	680.57
18	<b><i>Land Reforms</i></b>			
	Survey & Land Records	53.00	46.75	35.19
19	<b><i>Medical &amp; Public Health</i></b>			
	Health	9285.00	11394.94	11132.85
	ISM	200.00	200.00	199.83
	<b><i>Sub-total</i></b>	<b>9485.00</b>	<b>11594.94</b>	<b>11332.68</b>
20	<b><i>Minor Irrigation</i></b>			
	Public Works	1530.00	1141.33	1140.96
	Agriculture	571.00	300.00	300.00
	<b><i>Sub-total</i></b>	<b>2101.00</b>	<b>1441.33</b>	<b>1440.96</b>
21	<b><i>NCSE</i></b>			
	Electricity	15.00	23.50	23.48

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22	<b><i>Nutrition</i></b>			
	School Education	1830.00	1973.67	1973.37
	Women & Child Welfare	260.00	260.00	220.07
	<b><i>Sub-total</i></b>	<b>2090.00</b>	<b>2233.67</b>	<b>2193.44</b>
23	<b><i>OAS</i></b>			
	Fire Services	400.00	160.00	158.37
	Commercial Taxes	80.00	44.00	43.90
	DAT	70.00	80.00	79.90
	Police	700.00	500.00	499.87
	Revenue	8595.00	3175.00	3174.84
	Hindu Religious Institutions	35.00	102.00	101.99
	P&AR	226.00	64.76	59.65
	Jail	30.00	24.18	23.40
	<b><i>Sub-total</i></b>	<b>10136.00</b>	<b>4149.94</b>	<b>4141.92</b>
24	<b><i>Power</i></b>			
	Electricity	3600.00	4432.98	4432.23
25	<b><i>Public Works</i></b>			
	Public Works	2887.16	2900.20	2885.46
26	<b><i>Port</i></b>			
	Port	3400.00	414.00	413.39
27	<b><i>Roads &amp; Birdges</i></b>			
	Public Works	15767.00	8121.02	8066.00
	Local Administration	1600.00	1593.20	1593.20
	<b><i>Sub-total</i></b>	<b>17367.00</b>	<b>9714.22</b>	<b>9659.20</b>
28	<b><i>Road Transport</i></b>			
	Govt. Automobile Workshop	20.00	20.00	19.98
	Transport	480.00	280.00	279.91
	<b><i>Sub-total</i></b>	<b>500.00</b>	<b>300.00</b>	<b>299.89</b>
29	<b><i>Education</i></b>			
	School Education	6891.54	6225.32	6185.21
	Higher & Technical Education	3086.30	3584.95	3565.44
	Art & Culture	450.00	445.29	435.46
	Law	220.00	278.24	278.19
	<b><i>Sub-total</i></b>	<b>10647.84</b>	<b>10533.80</b>	<b>10464.30</b>
30	<b><i>Scientific Research</i></b>			
	Science, Tech. & Environment	45.00	45.00	44.99

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31	<b>Statistics</b> Statistics	19.00	19.00	18.86
33	<b>Stationery &amp; Printing</b> Stationery & Printing	145.00	169.00	165.75
34	<b>Sectt. Economic Services</b> Planning and Research	29.00	30.32	30.30
35	<b>Social Security &amp; Social welfare</b> Social Welfare	2693.00	2461.37	2454.71
35	<b>Tourism</b> Tourism	2350.00	1924.18	1922.26
36	<b>Urban Development</b> Town Planning Local Administration Public Works <i>Sub-total</i>	350.00 3865.00 13833.00 <b>18048.00</b>	390.34 2109.39 893.00 <b>3392.73</b>	390.10 3657.37 893.00 <b>4940.47</b>
37	<b>Water Supply &amp; Sewerage</b> Public Works Local Administration <i>Sub-total</i>	6063.00 80.00 <b>6143.00</b>	5242.73 38.73 <b>5281.46</b>	5217.03 37.80 <b>5254.83</b>
38	<b>Welfare of SCs/STs</b> Adi Dravidar Welfare Social Welfare <i>Sub-total</i>	1430.00 517.00 <b>1947.00</b>	1643.37 746.63 <b>2390.00</b>	1642.35 745.41 <b>2387.76</b>
39	<b>Women and Child Welfare</b> Women & Child Development	4800.00	7391.35	7372.00
40	<b>Weights &amp; Measures</b> Legal Metrology	5.00	5.00	5.00
<b>Grand Total</b>		<b>141000.00</b>	<b>104345.00</b>	<b>103685.27</b>