

CHAPTER - IV

FINANCIAL RESOURCES AND PLAN IMPLEMENTATION

4.1 Tenth Five Year Plan 2002-07

The Planning Commission approved an outlay of Rs.1906.49 crore for the Tenth Plan. The major Head of Development wise break up is as follows :-

(Rs. crore)

Table-8

Sl. No.	Major Head of Development	X Five Year Plan Outlay (2002-07)	% for Tenth Plan
1.	Agriculture and allied activities	195.80	10.27
2.	Rural Development	31.52	1.65
3.	Irrigation and Flood Control	73.70	3.87
4.	Energy	165.60	8.69
5.	Industry and Minerals	173.00	9.07
6.	Transport	180.26	9.46
7.	Science, Tech. & Environment	3.16	0.16
8.	General Economic Services	81.75	4.29
9.	Social Services	924.40	48.49
10.	General Services	77.30	4.05
	Total	1906.49	100.00

The pattern of funding is as follows :-

(Rs. crore)

Tenth Plan

A.	UT's own Resources	900.00
	1. Balance from current Receipts	-
	2. Loans against Small Savings	200.00
	3. Additional Resources Mobilisation	700.00
B.	Central Assistance	1006.49
	4. Normal Central Assistance	847.60
	5. Assistance for EAP	17.54
	6. Others	141.35
C.	Aggregate Plan Resources	1906.49
D.	Plan Outlay (2002-07)	1906.49

4.1.1 Thrust Areas

Development of infrastructure facilities such as Roads, Electricity, Port, Transport, Irrigation are the thrust areas in the Tenth Plan. Good Roads and uninterrupted and quality power supply are essential for rapid industrialization. It would lead to sectoral growth through private initiatives and creation of employment opportunities particularly in the private sector. Focused attention will be given for development of Tourism, Bio-technology and Information Technology related activities which have abundant potential for creation of employment opportunities. Under Industries labour intensive, less power consuming and eco-friendly industries will be encouraged. Required funds will be allocated for upgradation of rural roads, better water supply, housing, slum upgradation, primary education, primary health, nutrition and public distribution system. Adequate care will be taken for upliftment of disadvantaged groups like agricultural labourers, handloom labourers, fishermen, rural artisans etc., through welfare programmes.

4.2 Annual Plan 2004-05

Planning Commission approved a plan size of Rs.615.00 crore for the Annual Plan 2004-05. The pattern of financing is as follows:

	(Rs. crore)
Approved Outlay	
A. UT's own Resources	
1. Additional Resources Mobilisation	236.46
2. Net Small Savings	125.28
3. Adjustment of Opening Balance	58.26
Total	420.00
B. Central Assistance	
3. Normal Central Assistance	186.53
4. Others	8.47 @
Total	195.00
C. Aggregate Plan Resources	615.00
D. Approved Plan Outlay	615.00

@ Includes Rs.4.65 crore for PMGY, Rs.1.00 crore for Slum development, Rs.0.54 for National Social Assistance Programme, Rs.0.26 crore for Nutrition Programme for Adolescent girls and Rs.2.02 crore for Roads and bridges.

The major head of development-wise outlay and expenditure for the Annual Plan 2004-05 are as follows :-

(Rs. crore)

Table-9

Sl. No.	Major head of development	Approved Outlay	Actual Expdr.
1.	Agricultural and allied activities	62.67	62.65
2.	Rural Development	12.64	12.61
3.	Irrigation and Flood Control	35.55	35.52
4.	Energy	31.03	31.02
5.	Industry and Minerals	40.54	40.50
6.	Transport	48.38	48.35
7.	Science, Tech. & Environment	0.80	0.80
8.	General Economic Services	19.22	19.08
9.	Social Services	343.26	342.62
10.	General Services	20.91	20.89
	Total	615.00	614.04

4.2.1 ANNUAL PLAN 2004-05 ACHIEVEMENTS

AGRICULTURE

- 6 Uzhavar Udhaviyagams in Pondicherry region and 4 Uzhavar Udhaviyagams in Karaikal region were established. Machineries were handed over to Uzhavar Udhaviyagams.
- The production of high value cut flowers orchids under Hi-tech floriculture has been introduced 25 mini units consisting of 250 plants have been established.
- 745 MT of certified Paddy seeds were produced.
- Under Farm Mechanization programme 100 tractors and 70 power tillers were distributed.

ANIMAL HUSBANDRY

- 1,10,750 doses of frozen semen to increase productivity of cross bred cows were purchased.
- 1,000 milch animals were selected. for building up an Elite Stock.
- 44 infertility camps covering 2,000 animals were conducted.
- 3,63,650 vaccinations for animals / birds against contagious diseases were done.
- 5,620 cash prizes were awarded for rearing female calves to build up an Elite Stock.
- 875 bucks were purchased and distributed. 300 goat unit (4+1) were given to the

SC Beneficiaries on free of cost and 500 units(5+1) goat units were distributed to the Self Help Group members at 75% Subsidy.

- 2,563 female calves for distribution of subsidized feed to rear the calves.
- 11,000 Giriraja Chicks, 20,000 Girirani Chicks, 5000 Commercial Chicks,1700 Turkey poults were purchased and distributed at 50% subsidy.
- 5000 Commercial Chicks were purchased for the farm stock and distributed to the Public at 50% subsidy.
- 10,000 number of 16 week pullet were purchased and distributed to 2000 below poverty line farmers beneficiaries on free of cost (each 5 birds).

FISHERIES

- Environmental clearance has been obtained from Ministry of Environment and Forest, Government of India, New Delhi for setting up of Fishery Harbour at Karaikal and Mahe .
- One new Fish Farmer Development Agency was established at Pond cherry.
- 163 fresh water aqua culturists were granted with input subsidy @ Rs.5, 000/- per acre amounting to Rs.11.40 lakhs covering 228.09 acres.
- A group of 8 fishermen was granted with subsidy of Rs.6.00 lakhs for construction of Mechanized wooden boat with net (47' to 65')
- 325 Mechanized boat operators were benefitted towards reimbursement of Sales Tax towards procurement of 889 Kilo liters of High Speed Diesel oil for use in fishing boats.
- Five and two fishermen were granted with subsidy for purchase of moped with insulated Icebox and auto goods carrier respectively for transport of fish.
- 15,000 Marine and 1,600 Inland fishermen families were benefitted with Rs.300/- cash and 90 Kgs free rice as fishing ban relief and drought relief respectively.
- 7 new fisherwomen Co-operative societies were formed.
- 31 fishermen students from X and XII Standard were granted with meritorious cash award.
- 100 fisherwomen were trained on Ornamental fish breeding and fish keeping.
- Nearly 14,250 fishermen families affected by the Tsunami Killer waves were extended with various relief assistance to a tune of Rs.5,155.00 lakhs. (Inclusive of C.M's fund)

POWER

- In order to cater to the growing demand of Karaikal region, the second 16 MVA power transformer was energized at Pillaitheeruvasal.
- To improve the voltage regulation at the tail end consumers, HT shunt capacitor banks were erected and commissioned at various EHV sub-stations viz Marapalam, Villianur, Thirubuanai, Thethambakkam, Eripakkam, Sorakudi and Mahe.

- To meet the growing power demand in Pondicherry Region, establishment of EHV sub-stations at Korkadu was entrusted to M/S. POWER GRID and the firm has completed the sub-station erection works.
- 85 numbers of new distribution transformers of various capacities were commissioned and 84 numbers of existing distribution transforms were enhanced into higher capacities.
- 23.052 Kms of new HT lines and 96.519 Kms of new LT lines were energized.
- 10.076 Kms of existing HT lines and 45.457 Kms of existing LT lines were strengthened.
- 18 numbers of new HT Industrial services and 163 numbers of new LT industrial services were energized.
- 9589 numbers of new domestic services, 1455 numbers of new commercial services, 53 numbers of new Agricultural services, 876 numbers of new One Hut One Bulb (OHOB) services were effected. Out of these, 424 numbers of OHOB services and 247 numbers of Street Lights were provided in SC colonies.
- 1644 numbers of Street Lights were also commissioned during this year.
- Apart from the above, 5.768 Kms of HT cables and 35.683 Kms of LT cables were laid to convert 1404 numbers of OH services and 155 numbers of Over Head Street lights into Under Ground cable system.
- To carry on the computerization activity, computer consumables were also procured during this year.
- Under Human resources development scheme, 54 officers and 58 staffs were given internal training and 7 numbers of officers and 8 nos. of Staff were also given external training.

CIVIL SUPPLIES

- Release of subsidy to PAPSCO for supply of rice to BPL families at the subsidized rate of Rs.4.00/- per Kg.
- Conducted Deepavali / Pongal Bazaars in Pondicherry & Karaikal regions.
- Conducted New Enumeration for the issue of New Ration Cards to the residents of the UT of Pondicherry.
- Conducted Onam Chanda in Mahe region
- Conducted National Consumer Day and World Consumer Rights Day in all regions.
- Construction of Cold Storage plant at Pondicherry.
- Installation of Oil Packaging Unit and Weighing Bridge.
- Purchase of land for installation of Petrol Bunk and Retail outlet for petrol pump and LPG at Pondicherry.

COMMUNITY DEVELOPMENT

- 212 works have been completed under MLAs Local Area Development programme.
- Purchase and installation of 27 TV sets , Purchase and free distribution of Sports articles to 244 Mahila/Yuvak Mandals

SURVEY

- Computerisation of land records.
- 1,930 pattas were distributed to landless poor people
- 1,123 beneficiaries were granted subsidy assistance under RHS and 55 beneficiaries were granted subsidy under PMGY.
- 29 nos. of poor hut dwellers were granted subsidy for the conversion of thatched hut into semi pucca/pucca house.

ROADS & BRIDGES

- 56 road works in respect of Municipalities and 47 in respect of Commune Panchayats were taken up.
- Improvements to M.G. road from Ajantha junction to State border at Muthialpet including improvements to side drain.
- Construction of entrance gateway at Kanagachettikulam stat border at ch.139/465 of ECR in Pondicherry.
- Conversion of existing two lane carriageway into four lane carriageway from Kangachettikulam to Kalapet ch.136/905 to 139/000 lie from state border to Kalapet hotel Ashok, Pondicherry.
- Widening the existing two lane carriageway from ch.33/000 to 35/000 i.e from Arumparthapuram level crossing to Moolakulam) in Pondicherry.
- Providing and installing High mast light system at various junction of NH45A in Pondicherry. 1. Madagadipet, 2. Thirubuvanai, 3. Thiruvandarkoil, 4. Moolakulam, 5. Murungapakkam, 6.Ariyankuppam, 7.Poornankuppam, 8.Thavalakuppam, 9.Kirumampakkam, 10.Kanniakoil.
- External electrification for providing and installing high mast lighting system at various junction of NH45 in Pondicherry.

WATER SUPPLY AND SANITATION

- 46 works related to rural water supply have been taken up.
- Providing and laying water supply dist. Lines in the left out areas of Zone-III Nellithope.
- Providing road restoration work to Kamaraj nagar, venkata Nagar, Rainbow

Nagar and its adjoining areas.

- Construction of 16 lakhs litre capacity circular OHT sump of 1.50 lakhs litre capacity and pumphouse at Brindavanam in Saram village Pondicherry.
- Construction of OHT of 10 lakhs litre capacity and under ground sump of 3 lakhs litre capacity at Thiagumudaliar Nagar, Mudaliarpet.
- Construction of 6 lakhs litre capacity circular oHT sump of 1.50 lakhs litre capacity pumphouse at DR Nagar, Saram.
- Construction of OHT of 20 lakhs litre capacity and sump of 5.5 lakhs litre capacity at Krishna Nagar, Pondicherry.
- Providing and laying distribution line house service connection at Uppalam and adjoining areas.
- Construction of 6 lakhs litres capacity circular OHT and a sump of 1.5 lakhs litres capacity at Kann Doctor thottam, Bharathipuram.
- Construction of 6.00 Lakhs Litres capacity OHT at Yanam.
- Relaying of pipe line in Yanam.
- Augmentation of water supply scheme at Sorapet village, Kodathur village, Thirukkanur village, Manamedu village Thirukuralar Nagar and G.N.Palayam & Ezhil Nagar

EDUCATION

- 133 out of school children are covered under a new programme called "Alternate School" at Bahour.
- 67 High Schools were supplied with computers under Computer Literacy Programme @ 10 Computers per school.
- To give special focus on SC children components like "Night School" and "Special coaching classes for slow learners" have been successfully implemented.
- All the thatched sheds in schools have been removed and action is being taken to construct pucca building. 95 classrooms have been constructed..
- New building have been inaugurated for GHS, P.S. Palayam, GHS, Sorapet, GMS, Sellipet, GMS, Thirubhuvanai, GHS, Arumbarthapuram, GPS, Vennilanagar.
- Jawahar Bal Bhavan student Selvi. P. Revathy got the first National Award for Bharatham.
- Information technology at School Education Programme was started in Mahe in collaboration with Government of Kerala
- As a part of the celebration of Golden Jubilee year of Independence, a historical book in Tamil entitled " Pondicherry Freedom Struggle" was released,
- 11,000 students in 91 educational institutions under NSS and 3000 students under community service scheme have been enrolled.

HEALTH

- A new sub-centre established at Panayadikuppam.
- Renovation of Karukkangudy Sub-centre and complete electrification.
- Started Continuous Ambulatory Peritoneal Dialysis.
- Computerisation of Laboratory Data so as to transmit them to various wards.
- One PCR Equipment purchased through which diagnostic facilities can be improved in the Microbiology Department.
- Bio-Chemistry Department have improved for the investigation facilities and to start new investigations like estimation of hormone, metabolic intermediates, etc. warranted by new diagnostic techniques and monitoring the various disease processes.
- Purchased Fundus Camera & Lazer Photo Coagulation Unit for Angiography of retina & management of retinopathy.
- Purchase Machinery & Equipments, Medicines,
- 9,885 cases of cataract operations in General cases and 9,985 cases under SCP were given treatment.
- Issue of Health card to the citizens of Pondicherry and Karaikal regions were taken up.

TRANSPORT

- Released an amount of Rs.2 crore for conversion of meter gauge line into broad gauge line.

PORT

- Installation of Electro-Mechanical Weigh Bridge of 60 Tonne capacity has been completed.
- Conversion of railway sidings from Metre gauge to Broad gauge at Old Port has been completed.

ADI-DRAVIDAR WELFARE

- 2,803 students were benefited under pre-matric scholarship.
- Opportunity cost was disbursed to 7,290 parents of SC students to compensate the loss suffered by them in the event of sending their daughters to schools.
- Free clothing items were supplied to 1,51,311 SC people.
- Financial assistance was released to 1,340 brides and pregnant and lactating mothers.

- House construction subsidy was given to 750 SC homeless people.
- 2,581 students were benefited in the Boys and girls hostels functioning in Pondicherry, Karaikal and Yanam regions.
- 1,158 beneficiaries were covered for grant of house hold articles under Mahatma Gandhi Memorial award for clean houses..

SOCIAL WELFARE

- 16,000 no. of students studying in IX std. were benefited under free supply of Bi-cycles.
- 15,200 disabled persons were benefited under free supply of rice, distribution of sarees and dhothies.
- 70,000 senior citizens were distributed one blanket and a pair of chappals.
- 24 disabled persons were distributed tricycles.
- 140 disabled persons were distributed motorized invalid carriage.
- 6,543 disabled persons were covered under Group insurance scheme.
- 400 BC persons were benefited under free supply of Barber kits, Iron boxes and Musical Instruments belonging to the profession.

HOUSING

- Under Perunthalaivar Kamarajar Centenary Housing Scheme, 7,500 beneficiaries have been issued financial assistance of Rs.40,000/- per beneficiary to construct a house.
- Under VAMBAY scheme 578 houses and 5 toilet blocks have been constructed.
- Financial assistance of Rs.10,000/- per house for construction of sanitary latrine to 3000 No of beneficiaries

TOURISM

- To attract tourist at Pondicherry massive advertisement campaign made thro' Advertisement Agency in most of the leading newspapers/magazine as per the Media Plan.
- Celebration of various festivals such as, Shopping Festival, French Festival, World Tourism Day, Food Festival.
- Participation in various travel and trade fairs in all over India.

NUTRITION

- 1,25,00 students under Mid-day Meals Scheme and 1,10,000 students under Shri Rajiv Gandhi Breakfast Scheme are benefited
- Shri Rajiv Gandhi Breakfast Scheme has been extended to XI & XII Standard. A modernized Central Kitchen at Shanmugapuram was inaugurated.

4.3 Annual Plan 2005-06

Planning Commission approved a plan outlay of Rs.810 crore for the Annual Plan 2005-06. It includes Rs.100 crore for infrastructure development in Tsunami affected areas. The pattern of funding will be as follows: -

	(Rs. Crore)
A. UT's own Resources	428.34
1. Additional Resources Mobilisation	180.00
2. Net Small Savings	138.34
3. Adjustment of Opening Balance	33.00
4. Reimbursement of CST Collections	77.00
B. Central Assistance	381.66
5. Normal Central Assistance	208.91
6. ACA for EAP	3.67
7. Others	169.08 #
C. Aggregate Plan Resources	810.00
D. Plan Outlay (2002-07)	810.00

Includes Rs.0.26 crore for Nutrition Programme for Adolescent girls, Rs.1.15 crore for National Social Assistance Programme, Rs.3.60 crore for Roads and bridges, Rs.4.07 crore for Urban Renewal Mission and one-time Special Plan assistance of Rs.160.00 crore of which Rs.100 crore for Tsunami related reconstruction work and Rs.60.00 crore for general Plan programme.

It is proposed to increase the plan size from Rs.810 crore to Rs.850 crore in the Revised Annual Plan 2005-06 by increasing the UT's own resources from Rs.428.34 crore to Rs.468.34 crore.

The major head of development wise Approved outlay and Revised Outlay are as follows: -

(Rs. in crore)

Table-10

Sl. No.	Major head of development	Approved Outlay	Revised Outlay
1.	Agricultural and allied activities	76.22	82.22
2.	Rural Development	17.08	24.88
3.	Irrigation and Flood Control	42.65	42.15
4.	Energy	34.55	34.55
5.	Industry and Minerals	55.40	55.40
6.	Transport	104.58	105.08
7.	Science, Tech. & Environment	12.22	7.96
8.	General Economic Services	26.99	27.99
9.	Social Services	402.93	429.20
10.	General Services	37.38	40.57
	Total	810.00	850.00

4.3.1 Programme envisaged for 2005-06 :

The important programmes envisaged in the Annual Plan 2005-06 are detailed below:

Five Uzhavar Udhaviyagams will be started in Pondicherry and one Uzhavar Udhaviyagam in Karaikal region. In the event of depletion of ground water resources farmers are advocated for diversification of crop with less water consuming and horticulture crops. In order to promote horticulture crops attractive back-ended subsidies are being given to the farmers to increase production and productivity of Horticulture crops. Two mini cold storage units at two Uzhavar sandhai are proposed to be installed to safeguard the perishable horticulture produce of the farmers. It is proposed to introduce electronic auction system in Pondicherry Regulated Market. The Pondicherry Ground Water Authority was established in 2005 to control and regulate the depletion of ground water. It is targeted to produce 94,000 MT's of food grains, 6,500 MTs of oil seeds, 2,500 bales of cotton and 1,80,000 MTs sugarcane. It is proposed to purchase 1,25,000 frozen semen doses for artificial insemination to increase productivity of cross bred cows. 1,000 elite milch animals will be selected for building up of stock and 6,500 cash awards are proposed. It is proposed to give 75% subsidy to self help groups for purchase of 1,000 milch animals. It is proposed to distribute feed for 2,500 female calves and 1,000 heifer calves to be distributed to widow beneficiaries on free of cost. It is proposed to distribute 8,000 Giriraja Chicks, 20,000 Girirani Chicks, 5000 Turkey poult and 4,000 commercial chicks. 18000 Nos. of 16-week pullets will be purchased and distributed to 3600 farmers. The construction work of fishing harbour project at Karaikal will commence shortly. 200 acres of inland water bodies will be covered for development of fresh water aquaculture by granting input subsidy to aquaculturists. It is proposed to grant 50% subsidy to fishermen for purchase of mechanized boats and conversion/modernization of mechanized boats. Mechanized boat operators and fish farmers will be granted 50% subsidy for purchase of plastic fish crates. 12 Nos. of fishermen will be assisted with 50% subsidy for purchase of moped with insulated icebox. It is proposed to grant 50% subsidy to fishermen for procurement of 10 FRP plastic vallams, 6 wooden navas and 5 marine plywood canoes. 18,000 fishermen families to be assisted with free rice and clothing during lean season. 16,700 marine and 1,750 Inland fishermen families to be assisted with 100 Kgs. free rice and Rs.500/- cash as relief during ban period. 250 fishermen student who secured marks 75% and above to be benefitted with meritorious cash awards. 3,700 fisher folk will be granted Old Age Pension @ Rs.500/- per month. 25 hectares of tree plantation is being created and 2 lakhs seedlings is being distributed. The Urban Greening programme is being undertaken and in all the major roadsides trees are planted on the major road sides which will help in keeping the environment clean and green. Recreational parks with play equipments, landscaping at new sites in Pondicherry and Yanam region will be taken up. The mangrove vegetation will be developed in Thengaihettu and Murungapakkam villages. It is proposed to assist the Pondicherry Cooperative Milk Producers Union for setting up of 3 Chilling centres and two mini dairy chilling plant in rural areas of Pondicherry region.

The Korkadu 110/22 KV sub-station with 2x16 MVA power transformers has been energized alongwith 1.5 Kms. of 110 KV Lines. One 10 MVA power transformer shifted from Marapalam EHV sub-station has been commissioned at Villianur 110/22 KV sub-station. 110 KV bays erected at the Thethambakkam and Thirubuanai EHV sub-stations have been commissioned. In order to meet the growing demand of Yanam region, an additional 16 MVA power transformer is proposed to be erected at 132/11 KV Yanam sub-station. To energize 80 numbers of new distribution transformers of various capacities and to enhance 70 numbers of existing distribution transformers to higher capacities. To erect and commission 23.000 Kms of new HT lines and 71.550 Kms of new LT lines and to strengthen 4.000 Kms of existing HT lines and 39.500 Kms of existing LT lines. It is proposed to energize 11 numbers of new HT industrial services and 135 numbers of new LT industrial services. It is also proposed to energise 8700 numbers of new domestic services, 1250 numbers of new commercial Services, 40 numbers of new agricultural services and 725 numbers of new OHOB services. It is also proposed to energize 1340 new street lights, lay 6.000 Kms of new HT cables, 33.500 kms of new LT cables. It is proposed to convert 1800 OH services and 150 OH street lights into UG cable system. It is also proposed to computerize the sub-urban collection centres. A Technology Transfer cell will be established to enable the industrialists to upgrade and modernize their technologies and remain competitive in the globalised economy. It is proposed to establish a New Product Development Centre in collaboration with professional institutions to enable small entrepreneurs to experiment and develop new products. Share Capital Assistance will be released to PTC towards modernization and restructure of the AFT mills, PIPDIC for development of growth centre at Polagam, Karaikal and for setting up Special Economic Zone in Pondicherry and grants will be released to Khadhi & Village Industries Board Pondicherry. Share capital assistance will be released to M/s.Swedeshree Bharathee Textile Mills Ltd. which is now under administrative control of Government of Pondicherry. Under National e-governance programme State Wide Area Network will be established. Construction of Sub-Jail at Yanam, construction of Block Development Office at Villianur, Pondicherry, re-modeling and air-conditioning of Kamban Kalai Arangam, Pondicherry have been proposed.

Improvements to M.G. road from Railway station to Ajantha junction, Widening of Marapalam bridge, the existing two lane carriageway from Arumparthapuram level crossing to Moolakulam in NH45A, Widening the existing two lane carriageway into four lane carriageway in ECR, Improvements to Thirunallar road in Karaikal, construction of bridge across river Arasalar in Karaikal, construction of High Level Bridge across Sankaraparani River at Sellipet, construction of Bridge at Manalipet causeway with check dam, construction of bridge across river Vanjiar with approach road at Kannappur in Ambagarathur, improvements to the road and drain in Ariyankuppam commune, Providing and laying cement concrete pavement to all the internal streets at Vambakeerapalayam, improvements to the Ambour salai and Gingee Salai from Subbaiah Salai to S.V. Patel Salai, Formation of Minilake at Nallambal in Nallazhandur village, improvements to Pillaiyarkuppam anicut, construction of retaining wall on right side of Isukakalava from Dommetipeta to Blossom oils Factory in Dariyalathippa Village in Yanam, construction of bed dam with foot bridge across the river malatar at Nettapakkam village, construction of bed dam-cum-bridge across Pambaiyar at the

confluence point at Sellipet village are the important works proposed under Roads & Bridges sector. Augmentation of water supply scheme to Zone VII, Muthirapalayam. Providing and laying distribution line to Kurunji Nagar. Construction of OHT 10 lakhs litres capacity and sump of 3 lakhs litres capacity at MGR nagar. Augmentation of water supply system at Kakkayanthope, Pudukuppam, Korkadu, Madagadipet, Thiruvandarkoil, P.S.Palayam, Chinnakalpet, Gopalankadai, coastal villages in Bahour commune, standardisation and improving the Karaikal channel for providing drainage arrangements to Karaikal town, restoration of damages caused in the Tsunami attack at Pattinacherry, Thirumalairajanar, Pravadayanar, Mullaiyar, Pattinacherry, etc have been proposed.

Setting up of Tourist Information centers / booths in Karaikal and Mahe regions, preservation of ancient Fort and Flag Mast at Mahe, beach beautification at Pondicherry, hosting website on Pondicherry in French and German language. construction of Jogging Track in Oussudu lake, development of Kankan Eri as Picnic spot, installation of Children's play equipments in Oussudu lake, construction of Tourist Information Centre at Karaikal, celebration of various festivals such as Yoga festival, shopping Festival, Yanam Festival, Food Festival, World Tourism Day, Independence Day/Republic Day, New Year celebration. Vintage Car Rally, Air show, Heritage festival, Village Festival, Karaikal Festival, Petangue and Mahe Mahotsava, development of CD Rom & Documentary Film on Pondicherry, Karaikal, Mahe and Yanam are the programmes envisaged under Tourism sector. Laying of Broad Gauge railway siding link in the Old Port Area, B.T. approach road in the New Port and lighting arrangements for transit sheds in the Old / New Port have been completed. Provision of platform for the two BG railway siding at Old Port to be taken up.

Under Sarva Shiksha Abhiyan the following activities will be taken up: (i) Repair and release of grant to 490 schools (ii) School grant to 529 schools (iii) Teachers grant to 4812 Teachers (iv) supply of teaching learning equipments to 13 schools (v) 12 day training to 5217 Teachers (vi) 2 day training to 1524 community leaders (vii) Assistance to 2359 disabled children (viii) Enrolment of 1782 out of school children in Alternative school and (ix) Supply of computers to 67 Middle schools. LKG classes will be started in the remaining Pre-primary schools and UKG classes will be started in the Pre-Primary Schools. Three Government Middle Schools have been upgraded into High Schools; six High Schools have been upgraded into Higher Secondary Schools. 1,33,472 OEBC students and 43,936 SC students will benefit under free supply of textbooks, uniforms, dictionaries, etc. Modernized Central Kitchen at Pillaichavady has been inaugurated. A new programme "Shri Rajiv Gandhi Evening Milk Scheme" has been inaugurated and 85,000 students studying from Pre-primary to VIII std are to be benefited. In order to impart functional literacy grant will be released to Kamarajar Literacy Mission which will benefit 1.60 lakh non-literates. All thatched shed classrooms will be converted into pucca classrooms. 16,600 students will be benefited under Pre-matric scholarship scheme and playground facilities will be provided to 22 schools. 1,30,000 students will be benefited under Mid-day Meal scheme. Similarly 1,30,000 students will be benefited under "Shri Rajiv Gandhi breakfast scheme", which has been extended to XI & XII standard. It is proposed to start diploma course in Pre-Primary Teacher Training in DIET. Encouragement to the teachers by awarding mementos and star status to those who produced cent percent result during past 5 years continuously, Website has been

started for Directorate of School Education to ensure transparency in administration and enable the public to have access to information on education. Construction of sports complex at Karaikal, Mahe and Yanam and provision of playground facilities at schools will be implemented. New programme called, "Nutritional Diet for the development of talented students in Games / Sports at school level in Govt. Schools will be implemented. Starting of Women's College at Villianur with two degree courses, starting of two new courses at Perunthalaivar Kamarajar Arts College, Kalitheerthalkuppam. Acquiring of land for Tagore Arts College (Annex), Thavalakuppam and Villianur Women's College are some of the programmes envisaged under Collegiate Education.

Under Health sector, it is proposed to provide required drugs, equipments, materials to the various health institutions. Modern / latest equipments will be provided to the various departments of GHs. Drug De-addiction Centre will be set up and the existing bed strength in chest diseases in GH, Karaikal will be increased from 25 to 50. The specialty services in Ortho is to be started in GH, Yanam, to strengthen the New Born Nursery, Pathology and Bio-chemistry, Obstetrics & Gynaecology Departments and to set up a two bedded intensive care unit in MH, Pondicherry. Under blindness control programme, it is proposed to procure latest equipment and to conduct the survey of blind persons in the urban areas. The goal of elimination of Leprosy by reducing the prevalence rate to less than 1 per 10,000 population has been achieved and the tempo has to be sustained in the years to come. Anti larval activities, detection cum treatment of night blood survey, surveillance activities for easy diagnosis of case and prompt treatment and purchase of fogging machines and sprayers etc., have been proposed under Filaria Control. It is proposed to start hydrotherapy and magneto therapy and purchase of equipments for Public Health Lab and computerisation of data on Foods & Drugs Administration.

The existing hostel for SC students will be maintained and three new hostels will be started. 8,000 SC girls students, 1,52,000 SCs will benefit through opportunity cost and free supply of clothing items respectively. 200 persons will be distributed free house sites. It is proposed to grant financial assistance to the parents of 1050 SC brides and pregnant and lactating women. 3,000 SC students will be benefited by awarding of pre-matric scholarship and 1,184 beneficiaries will be awarded Mahatma Gandhi Memorial Award for clean houses.

Under the Social Welfare sector, maintenance of 7 homes for disabled children / persons observation homes and special schools, beggar homes are the major programmes envisaged. 16,500 disabled persons will be benefited by grant of financial assistance, free supply of 10 kg. Rice per month and distribution of sarees and dhotis. 25 disabled persons will be supplied tri-cycles, 180 disabled persons will be supplied motorized invalid carriages, 2700 blind persons will be given and 6700 disabled persons will be covered under Group Insurance Scheme. Senior citizens will be given one blanket and pair of chappal. Opening of special schools for visually handicapped / hearing impaired and orthopaedically handicapped children at Karaikal region. Maintenance of 6 backward class students hostel, free supply of 400 barber kits, iron boxes, musical instruments. Grants will be released to Pondicherry Backward Class and Minority Development Corporation, Voluntary Organisations and State Level Commission for Backward Class and Women Development Corporation for

implementation of various loan schemes/ subsidy schemes / vocational training programmes. 270 BC students will be enrolled in the coaching class for the entrance test for professional courses and one rain coat will be supplied to 9th standard students along with bi-cycle. Celebration of Women's Day, Women's Week and Disabled Day and conduct of Crafts Fair are the other programmes under the sector.

Marriage assistance of Rs.25,000/- will be given to poor parents having only one girl child and incentive will be granted to the family having one girl child and the parents who have undergone family planning.

4.4 Draft Annual Plan 2006-07

The UT Administration proposed a plan size of Rs.1500.00 crore for the Draft Annual Plan 2006-07.

The major head of development wise proposed outlay is as follows: -

(Rs. in crore)

Table-11

Sl. No.	Major head of development	Proposed Outlay
1.	Agricultural and allied activities	147.44
2.	Rural Development	38.63
3.	Irrigation and Flood Control	93.23
4.	Energy	81.33
5.	Industry and Minerals	138.22
6.	Transport	156.36
7.	Science, Tech. & Environment	24.20
8.	General Economic Services	51.76
9.	Social Services	694.07
10.	General Services	74.76
	Total	1500.00

4.4.1 Programme proposed for 2006-07

One new Uzhavar Udhaviyagam is proposed to be set up and assistance will be provided for the development of infrastructure facilities such as cold storage units and establishment of processing units of horticulture crops and medicinal plants. To help the farmers to get a fair price for the agriculture produce, Regulated Market sub-yard will be opened at Kalapet. It is proposed to extend 100% financial assistance for construction of roof top rain water harvesting structures in 100 residential buildings. It is proposed to avail World Bank Assistance under Hydrology Project –II at an estimated cost of Rs.16.00 crores for the creation of infrastructure facilities and state of the art technology for the collection and consolidation of water- related information. It is targeted to produce 94,000 MT of food grains, 6,500 MT of oil Seeds, 2,00,000 MT of sugarcane and 2,500 bales of cotton. 4000 farmers will be issued soil health cards. It is proposed

to vaccinate 37000 birds and animals and purchase of 125000 frozen semen doses, 10000 doses of buck semen, 1000 elite milch animals proposed to be selected and 6500 cash awards are proposed to be awarded. 1000 bucks will be distributed to women of economically backward sections. 3000 female calves to be assisted under special livestock breeding programme and 1200 heifer calves to be distributed to the widow beneficiaries on free of cost. It is proposed to distribute 8000 Giriraja chicks, 20000 Girirani chicks, 5000 turkey poults and 4000 commercial chicks. It is proposed to grant input subsidy @ Rs.5, 000/- per acre to fish farmers covering an area of 250 acres. It is proposed to give 50% subsidy for purchase of cast nets and drag nets. It is proposed to grant 50% subsidy to a maximum of Rs.11.00 lakhs for purchase of Steel mechanized boat with size 45' and above, besides granting subsidy for purchase of wooden mechanized boats. It is proposed to reimburse the entire sales tax paid by the fishermen on the High Speed Diesel oil procured for use in fishing crafts. It is proposed to give 30% subsidy to fishermen for purchase of auto goods carrier, mini fish van and moped with insulated icebox for transport of fish. 140 fisherwomen will be trained on ornamental fish breeding and fish keeping and value added products. It is proposed to give share capital assistance to 14 fishermen/women Co-operative societies. It is proposed to assist fishermen for procurement of 10 FRP vallam, 5 marine plywood canoes and 5 wooden nava. It is also proposed to give financial assistance to 475 fishermen for repairing their boats. Rs.67.50 lakhs worth of fishery requisites is proposed to be distributed to fishermen at subsidized cost. 18,000 fishermen families will be assisted with free rice and clothing during lean season. 16,700 families will be assisted with 100 Kgs. of rice and Rs.500/- as fishing ban relief. 4,000 fisher folk will be granted Old Age Pension @ Rs.500/- per month. A crocodile/turtle farm is proposed to be set up in the sea coast near Chunnambar. 5 acres of land is identified in the premise of Swadeshi Cotton Mill for setting up of Deer Park. Under the Cooperative sector it is proposed set up a distillery in the Sugar Mill Complex and to provide assistance to modernization of Spinning Mills at Pondicherry and Karaikal.

It is proposed to commission 80 new distribution transformers of various capacities and enhance the capacity of 70 existing distribution transformers. 23 Kms of new HT lines and 71.5 Kms of new LT lines and strengthening 4.00 Kms of existing HT lines and 39.5 Kms of existing LT lines will be erected. It is proposed to connect 8700 domestic services, 1250 commercial services, 40 agricultural services, 10 HT Industrial services, 135 LT Industrial Services and 725 OHOB services. 1340 new street lights are also proposed to be energized. It is also proposed to establish a 110/11 KV Gas Insulated Sub-Station in Pondicherry town area. It has been proposed to augment the 132/11 KV Sub-Station at Adavipolam, Yanam.

A Technology Transfer Cell will be established to enable the industrialists to upgrade and modernize their technologies and remain competitive in the globalised economy. It is proposed to establish a New Product Development Centre in collaboration with professional institutions to enable small entrepreneurs to experiment and develop new products. Share Capital Assistance will be provided for IT park phase-II work. Share Capital Assistance will be released to Pondicherry Textile Corporation towards modernization and restructure of AFT Mills. Share capital will be released for running of M/s. Swadeshi Cotton Mills and M/s. Shri Bharathi Mills Limited which are now under the administrative control of Swadeshee Bharathee Textile Mills Ltd. A unit of Government of Pondicherry.

Construction of retaining wall on the right side of Isukakaiava in Dariyakathippa Village, Yanam and construction of bed dam with foot bridge across the river Malatar in Netapakkam Commune, Pambaiyar at the confluence point at Sellipet village, Keezh Agraharam Road Bridge at Pondicherry will be taken up. Augmentation of Water supply system at Nonankuppam, Manaveli, Tavalakuppam, Madugarai, Nettareppakkam, Embalam, Kariamanickam, Sellipet village, Sanjevi nagar, Kuruvinatham, Kariamputhur will be taken up. Dredging Thenkaithittu lagoon and forming flood bank for landing fishing boats in Ariankuppam and Chunnambar will be taken up. Restoration and improvements to coastal road leading to Vadakku Vanjore, Pattinacherry, Kotucherry medu and improvements to the Keezhavanjorepet road, Accampet, Keezha Kasakudy in Karaikal region will be taken up. It is proposed to conduct heritage festival, heritage walk, illumination of heritage buildings and Historical Pondicherry campaign. It is proposed to expand water Sports Complex and acquire a land at Mahe. Purchase of multi image display and language scripting the documentary on Karaikal. Setting up of Art and Craft Village at Murungapakkam. Thirunallar temple town development, family entertainment Complex/Multiplex at old distillery premises, beach beautification are the important projects under Tourism sector for which EOI have been called for. Conduct of Yoga festival, summer festival, air-show, Karaikal festival, Mahe Mahotsavam, Yanam Festival, World Tourism Day, Vintage Car rally are proposed to be taken up. It is proposed to develop a airport at Karaikal and to expand the existing airport at Pondicherry.

Under port sector privatization of Pondicherry and Karaikal port, dredging of the Ariankuppam river channel will be taken up. It is also proposed to maintain the lighthouses at Karaikal and Mahe and to provide Broad gauge railway sidings link to the new port, laying of BT approach roads in the new port area, provision of navigational aids in the channel, providing lighting arrangements to transit shed in the Old/New port are the programmes proposed.

Under Sarva Shiksha Abhiyan, the following activities will be taken up (i) repair and maintenance grant for 490 schools (ii) school grant to 529 schools (iii) assistance to 2360 disabled children and (iv) supply of computers to 100 primary schools. Under free supply scheme 140145 OEBC students and 46133 S.C students will be benefited. 16,600 students will be awarded scholarship and 1540 students will be incentive award. State Share will be released to the new centrally sponsored scheme viz. "Information and Communication Technology at Schools" and 118 schools will be covered. Under Collegiate Education, starting of new courses viz. M.Phil (Corporate Secretaryship) and Ph.D (Home Science) (Part time) at Bharathidasan Govt. College for Women, Pondicherry. Starting of M.Ed. and D.T.Ed Courses at Perunthalaivar Kamarajar College of Education, Karaikal and construction of girls Hostel at Perunthalaivar Kamarajar College of Education, Karaikal are the important programme envisaged in the next Annual Plan.

Under Health sector, it is proposed to complete the construction of 700-bedded women and children hospital at Pondicherry at an estimated cost Rs.35.00 crores. A Government Medical College will be established. To improve the Health care system, it is proposed to set up one Cardiac Cathlab in GH, Pondicherry and start Cardiac care facility in outlying regions. It is also proposed to strengthen the Urology Department and

initiate Kidney transplantation surgery in G.H., Pondicherry. Strengthening of Plastic Re-constructive Surgery at GH, Pondicherry and establishment of Tele-Consultation facilities are the other important programmes. Establishment of infertility clinic at Maternity Hospital, Pondicherry. Up gradation of GH and MH, Pondicherry as Post-Graduate Institution and starting of Senior residency system at the General Hospital and Maternity Hospital. Critical Care Unit and modernized operation theatre will be established at GH, Mahe. Financial assistance will be released to Mahathma Gandhi Dental College and Hospital towards upgradation and starting of new PG course. Financial assistance will also be released to Mother Theresa Institute of Health Sciences (Pondicherry) Society towards upgradation and setting up of branch unit at Karaikal.

It is proposed to enhance the allocation under "Perunthalaivar Kamarajar Village Renaissance Scheme" for Rs 15 lakhs per constituency. Sewerage scheme for the area covered by Sudhana Nagar and Murungapakkam and secondary treatment plant at Dubrayapet 2.50 MLD and Lawspet will be taken up. Construction of 5.0 MLD treatment plant near Sudhana Nagar, Sakthi Nagar and Velmurugan nagar will be taken up. Development of parks, construction of shopping complex, improvement of roads, environmental improvements to urban slums, review of Development Plan and Regional Plan for Pondicherry and Karaikal, improvements to road infrastructure will be taken up.

Construction of rail over bridges at railway crossings in urban limits, widening the existing two lane carriageway from Arumparthapuram level crossing to Moolakulam in NH45A, Pondicherry. Improvements to bridge across river Vanjiar at Sorakudy, construction of bridge across river Uppanar in Karaikal, protection work of High Level bridge across the Sankaraparani River at Sellipet, providing approach road and protection walls for the proposed bridge across Pambai river in between Sanniyasikuppam and Sagadapet. construction of bridge across river Vanjiar with approach road at Kannappur in Ambagarathur, restoration and Improvements to the Coastal road leading to Vadakku vanjore. restoration and Improvements to the coastal road leading to Pattinacherry, restoration and Improvements to the coastal road leading to Kottucherry medu, restoration and Improvements to the coastal road leading to Pattinacherry in Karaikal, restoration and improvements to the link road connecting beach road and eastern bye pass road. Restoration and impts. to the Keezhavanjorepet road. Improvements to coastal road at Karaikal, formation of approach road from Vettaikaran street to coastal road in Karaikal. Extension of beach road in Eastern side of existing beach road and beach link road in Karaikal. Restoration and impts. to the road leading to Coastal village Karukkalacherry and Akkaraivattam. restoration and improvements to the road leading to Pattinacherry in TR.Pattinam. restoration and improvements to the damaged Sea wall in Beach at Karaikal. Restoration and Improvements to the beach road in Karaikal. Improvements to the link road connecting new link road and beach road in Karaikal. Reconstruction of damaged Nattar bridge and Keezhamasakudymedu bridge in Coastal road in Karaikal are proposed to be taken up.

Construction of Police Station at Meetupalayam and Lawspet, separate building for Armoury Unit, Wireless Unit, Firing Range, all Women Police Station at Villanur, staff quarters at Sedarapet, Marine Out Post at Karaikal will be taken up. It is proposed to

acquire land for Fire Station at Bahoor, Villanur, Kalapet, Pondicherry and construction of Fire Service Station at T.R. Pattinam. Construction of Community Hall at Lawspet, Type II Quarters(8 blocks), Quarters at Nedungadu, Construction of OHT at Government Quarters, Type I, II, IV Quarters for Primary Health Centre at Muthialpet and Tirukanur, construction of quarters for the staff of Government Press will be taken up. Construction of 200 tenements, 120 LIG houses, 375 houses with 5 toilet blocks and 3000 latrines will be taken up during this year. It is proposed to provide 1200 free house sites to poor landless in rural areas and construction assistance will be released for 1000 beneficiaries at the rate of Rs.50,000/- per beneficiary. It is also proposed to provide financial assistance to 55 beneficiaries for conversion of thatched hut into semi pucca houses. Under IAY, 100 BPL beneficiaries will be given subsidy of Rs.50000 for construction of houses.

It is proposed to release financial assistance, free supply of 10 kg. Rice per month, distribution of sarees and dhothies to 17500 disabled persons, observation of World Disabled Day, release of grant to 29 voluntary organization, distribution of 1 blanket and a pair of chappel to senior citizen, free supply of barber kit, iron boxes, musical instruments are envisaged, 16200 students will be given bicycles, raincoats and coaching classes will be conducted to equip for the professional entrance examination. Maintenance of existing SC hostels and coverage of 8200 girls students under opportunity cost, 1700 SC students under award of Post Matric scholarship. 160000 SC people will be benefited by free supply of clothing items, 200 persons will be allotted free house site pattas. 3200 SC students will benefit under award of Pre Matric scholarship and 1300 beneficiaries under Mahatma Gandhi Memorial award for clean houses. Grant-in-aid will be released to take up 25 works for provision of civic amenities in SC colonies. Financial assistance will be released to 7500 BPL families at the rate of Rs.50,000/- per beneficiary towards conversion of huts into concrete houses under Perunthalaivar Kamarajar Housing Scheme implemented by Slum Clearance Board.

Under the social defense programme it is proposed to release pension to 72939 Old age / widow persons who have no means of income. Financial assistance will be granted towards funeral expenses of 1850 old age pensioners. Apart from this, it is proposed to grant medical expenses to 300 old age pensioners who are suffering from T.B / Cancer disease. Free clothing and supply of rice to BPL families will help to mitigate their sufferings to some extent. 1,16,000 persons will be covered under the programme free supply of clothing and rice in the annual plan 2006-07. Under Mid-day Meal scheme 1,32,000 general students and 30,000 SC students will be benefited. Similarly under Shri Rajiv Gandhi Breakfast scheme 1,32,000 general students and 30,000 SC students will be benefited. Moreover under Shri Rajiv Gandhi Evening Milk scheme 85000 students will be benefited.