

ANNUAL PLAN 2005-06

(Rs. lakhs)

Sl. No.	MAJOR / MINOR HEADS	Annual Plan 2005-06					
		Approved Outlay for General programmes	Outlay earmarked for Infrastructure Development	Outlay earmarked for Tsunami	Total	Of which outlay earmarked for PMGY	Of which outlay earmarked for Others
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

(A) I. AGRICULTURE & ALLIED ACTIVITIES

a) Crop Husbandry	860.00		400.00	1260.00		
b) Horticulture	320.00			320.00		
c) Research & Education	920.00			920.00		
d) Marketing	140.00			140.00		

Sub-total	2240.00	0.00	400.00	2640.00	0.00	0.00
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2) Soil and Water Conservation	--					
3) Animal Husbandry	1270.00		200.00	1470.00		
4) Dairy Development	125.00			125.00		
5) Fisheries	853.00		1000.00	1853.00		
6) Forestry and Wild life	142.00		200.00	342.00		
7) Co-operation	1545.00			1545.00		

Total (I)	6175.00	0.00	1800.00	7975.00	0.00	0.00
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II. RURAL DEVELOPMENT

8) Integrated Rural Energy Programme	40.00			40.00		
9) Land Reforms	45.00			45.00		
10) Community Development and Panct	1343.00	500.00 (a)	500.00	2343.00		

Total (II)	1428.00	500.00	500.00	2428.00	0.00	0.00
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(a) Rs.5 crore for Temple Town Development at Karaikal

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(B) IV IRRIGATION AND FLOOD CONTROL

1. Major & Medium Irrigation	--				0.00		
2. Minor Irrigation	2336.00				2336.00		
3. Flood Control	1268.00			300.00	1568.00		
Total (IV)	3604.00	0.00	300.00	3904.00	0.00	0.00	

V. ENERGY

1. Power	3200.00			200.00	3400.00	53.40	
2. Non-Conventional Sources of Energy	15.00				15.00		
Total (V)	3215.00	0.00	200.00	3415.00	53.40	0.00	

VI. INDUSTRY AND MINERALS

Industries

1. Village & Small Industries	617.52				617.52		
2. Industries (Other than Village and Small Industries)	1922.48	1610.00	(b)	100.00	3632.48		
3. Handlooms	1000.00	290.00	(c)		1290.00		
Total (VI)	3540.00	1900.00		100.00	5540.00	0.00	0.00

(b) Rs.15 00 lakhs for Special Economic Zone and Rs.110 lakhs for additional share capital for Pondicherry Textile Corporation Modernisation

(c) Rs.190 lakhs for share capital assistance to Pondicherry Spinning Mill and Rs.100 lakhs for share capital to Karaikal Spinning Mill for modernisation

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VII. TRANSPORT

1. Ports	500.00	1000.00	(d)	1500.00		
2. Roads and Bridges	4178.00	500.00	(e)	4000.00	8678.00	202.00 (m)
3. Road Transport	180.00	400.00	(f)	580.00		
Total (VII)	4858.00	1900.00		4000.00	10758.00	0.00 202.00

VIII. COMMUNICATIONS

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IX. SCIENCE TECHNOLOGY & ENVIRONMENT

1. Scientific Research (Incl. S&T)	45.00			45.00		
2. Ecology & Environment	55.00			55.00		
Total (IX)	100.00	0.00	0.00	100.00	0.00	0.00

X. GENERAL ECONOMIC SERVICES

1. Secretariat Economic Services	29.00			29.00		
2. Tourism	1250.00		700.00	1950.00		
3. Statistics	15.00			15.00		
4. Civil Supplies	700.00			700.00		

OTHER GENERAL ECONOMIC SERVICES:

1. Computerisation	480.00	300.00	(g)	780.00		
2. Weights & Measures	5.00			5.00		

Total (X) **2479.00 300.00 700.00 3479.00 0.00 0.00**

(d) Rs.1000 lakhs for Port Development

(e) Rs.500 lakhs additional outlay for Roads and Bridges.

(f) Rs.400 lakhs for construction of rail over bridge at railway crossings in the urban limit of Pondicherry.

(g) Rs.300 lakhs additional allocation for e-governance initiatives.

(m) Roads and Bridges - Central Assistance - Rs.202 lakhs

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XI. SOCIAL SERVICES

1. Education

a) General Education	6490.09		400.00	6890.09	2072.47	
b) Technical Education	1613.00	50.00 (h)		1663.00		
c) Sports and Youth Services	236.91			236.91		
d) Arts and Culture	450.00			450.00		
Sub-total	8790.00	50.00	400.00	9240.00	2072.47	0.00

2. Medical and Public Health	5185.00	50.00 (l)	400.00	5635.00	250.00	
3. Water Supply & Sanitation	3988.00	800.00 (j)	1100.00	5888.00	700.00	
4. Housing	6348.00			6348.00	436.40	100.00 (n)
5. Urban Development	3457.00		200.00	3657.00		
6. Information and Publicity	100.00			100.00		
7. Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes	1617.00			1617.00		
8. Labour and Employment	540.00			540.00		
9. Social security and Welfare	4348.00			4348.00		115.00 (o)
10. Nutrition	1990.00			1990.00	255.00	26.00 (p)
Total (XI)	36363.00	900.00	2100.00	39363.00	3713.87	241.00

(h) Rs.50 lakh additional allocation for Pondicherry Engineering College for infrastructure development

(l) Rs.50 lakh additional allocation for Dental College for infrastructure development.

(j) Rs.400 lakh for Water Supply scheme at Mahe and Rs.400 lakhs for Water Supply scheme at Yanam

(n) **Slum Development - Central Assistance - Rs.100 lakhs**

(o) **National Social Assistance programme (NSAP) - Central Assistance - RS.115 lakhs**

(p) **Nutrition programme for adolescent girls (NPAG), Central Assistance - Rs.26 lakhs**

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XII. GENERAL SERVICES

1. Stationery & Printing	122.00				122.00		
2. Public Works	1905.00	500.00	(k)	100.00	2505.00		
3. Other Administrative Services	1211.00			200.00	1411.00		

Total (XII)	3238.00	500.00		300.00	4038.00	0.00	0.00
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GRAND TOTAL	65000.00	6000.00		10000.00	81000.00	3767.27	(l) 443.00
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(k) Rs.500 lakhs for acquisition of land for Airport Development

(l) Includes Rs.465 lakhs released by Planning Commission for PMGY programme.