

CHAPTER - IV

FINANCIAL RESOURCES AND PLAN IMPLEMENTATION

4.1 Tenth Five Year Plan 2002-07

The Planning Commission approved an outlay of Rs.1906.49 crore for the Tenth Plan. The major Head of Development wise break up is as follows :-

(Rs. crore)

Table - 19

Sl. No.	Major Head of Development	X Five Year Plan Outlay (2002-07)	% for Tenth Plan
1.	<i>Agriculture and allied activities</i>	195.80	10.27
2.	<i>Rural Development</i>	31.52	1.65
3.	<i>Irrigation and Flood Control</i>	73.70	3.87
4.	<i>Energy</i>	165.60	8.69
5.	<i>Industry and Minerals</i>	173.00	9.07
6.	<i>Transport</i>	180.26	9.46
7.	<i>Science, Tech. & Environment</i>	3.16	0.16
8.	<i>General Economic Services</i>	81.75	4.29
9.	<i>Social Services</i>	924.40	48.49
10.	<i>General Services</i>	77.30	4.05
	Total	1906.49	100.00

The pattern of funding is as follows :-

(Rs. crore)

Tenth Plan

A.	UT's own Resources	900.00
	1. Balance from current Receipts	-
	2. Loans against Small Savings	200.00
	3. Additional Resources Mobilisation	700.00

B. Central Assistance	1006.49
4. Normal Central Assistance	847.60
5. Assistance for EAP	17.54
6. Others	141.35
C. Aggregate Plan Resources	1906.49
D. Plan Outlay (2002-07)	1906.49

4.1.1 Thrust Areas

Development of infrastructure facilities such as Roads, Electricity, Port, Transport, Irrigation are the thrust areas in the Tenth Plan. Good Roads and uninterrupted and quality power supply are essential for rapid industrialization. It would lead to sectoral growth through private initiatives and creation of employment opportunities particularly in the private sector. Focused attention will be given for development of Tourism, Bio-technology and Information Technology related activities which have abundant potential for creation of employment opportunities. Under Industries labour intensive, less power consuming and eco-friendly industries will be encouraged. Required funds will be allocated for upgradation of rural roads, better water supply, housing, slum upgradation, primary education, primary health, nutrition and public distribution system. Adequate care will be taken for upliftment of disadvantaged groups like agricultural labourers, handloom labourers, fishermen, rural artisans etc., through welfare programmes.

4.2 Annual Plan 2003-04

Planning Commission approved a plan size of Rs.452.77 crore for the Annual Plan 2003-04. It was subsequently enhanced to Rs.468.63 crore in the Revised Annual Plan 2003-04. The pattern of financing is as follows:

(Rs. crore)

	Approved Outlay	Revised Outlay
A. UT's own Resources		
1. Additional Resources Mobilisation	156.55	156.55
2. Loans against Small Savings	85.40	126.08
Total	241.95	282.63

B. Central Assistance

3. Normal Central Assistance	186.00	186.00
4. Assistance for EAP	5.22	--
5. Others @	19.60	--
Total	210.82	186.00

C. Aggregate Plan Resources **452.77** **468.63**

D. Approved Plan Outlay **452.77** **468.63#**

@ Includes Rs.4.65 crore for PMGY, Rs.1.00 crore for Slum development, Rs.0.54 for National Social Assistance Programme, Rs.1.15 crore towards Initiative for Strengthening of Urban Infrastructure, Rs.0.26 crore for Nutrition Programme for Adolescent girls and Rs.12.00 crore as one time Additional Central Assistance of which Rs.4.00 crore for Anjarakandy Water Supply Programme, Rs.2.00 crore for construction of building for Law College, Rs.0.50 crore for construction of Central Prison complex, Rs.4.50 crore towards construction of approach roads to Railway Over Bridges and Rs.1.00 crore as grant-in-aid to Pondicherry Institute of Hotel Management.

The Ministry of Home Affairs allowed only the Normal Central Assistance of Rs.186.00 crore in the R.E. 2003-04. However in view of the unspent balance available under the head "Loans against small savings" the Plan size is arrived at to Rs.468.63 crore.

The major head of development-wise outlays for the Annual Plan 2003-04 are as follows :-

(Rs. crore)

Table - 20

Sl. No.	Major head of development	Approved Outlay	Revised Outlay
1.	Agricultural and allied activities	48.35	52.82
2.	Rural Development	11.42	11.40
3.	Irrigation and Flood Control	25.22	17.97
4.	Energy	27.15	26.81
5.	Industry and Minerals	37.20	33.12
6.	Transport	36.78	40.60
7.	Science, Tech. & Environment	0.80	0.79
8.	General Economic Services	19.94	15.19
9.	Social Services	228.45	252.01
10.	General Services	17.46	17.92
	Total	452.77	468.63

4.2.1 Achievements

AGRICULTURE

- 6 Uzhavar Udhaviyagams in Pondicherry region and 4 Uzhavar Udhaviyagams in Karaikal region were established. Machineries were handed over to Uzhavar Udhaviyagams.
- Website of Agriculture Department - “Agrinet” has been hosted to connect all farm help centres.
- The production of high value cut flower orchids under Hi-tech floriculture has been introduced and one acre farm at Pooranankuppam village and 25 mini units consisting of 250 plants have been established.

ANIMAL HUSBANDRY

- 1,11,750 doses of frozen semen to increase productivity of cross bred cows were purchased.
- 44 infertility camps covering 2,000 animals were conducted.
- 3,63,650 vaccinations for animals / birds against contagious diseases were done.

FISHERIES

- Fishing harbour at Pondicherry has been completed and was inaugurated on 15.10.2003.
- 15,809 fishermen families were benefited with free rice and clothings during lean seasons.
- 113 fish farmers were granted with input subsidy for development of freshwater aquaculture covering 106 acres of inland water bodies.
- 103 mechanised boat operators were benefited towards reimbursement of sales tax on HSD oil on procurement of 420 kilolitres of diesel for mechanised fishing boats.
- 8081 active fisherwomen were insured under 'Jana Shree Bima Yojana' scheme.
- 100 nos. of fisherwomen were imparted with training on 'Ornamental fish breeding and keeping co-operative management'.

POWER

- 110/11 KV Sub-station at Pillaitheruvasal, Karaikal has been test commissioned.
- An additional 16 MVA power transformer along with associated 110 KV equipments have been commissioned at Sorakudy sub-station at Karaikal.
- 79 distribution transformer have been erected and 62 distribution transformers have been enhanced.
- New service connections have been effected to 23 HT industries, 176 LT industries, 67 agricultural pumpsets, 9,128 domestic services, 1456 commercial services.
- 974 services have been effected under one hut one bulb scheme.
- Providing and laying distribution Grid for Kamarajar Nagar, Venkata Nagar, Rainbow Nagar and adjoining areas.

CIVIL SUPPLIES

- About 97,000 numbers of BPL card holders were provided 35 Kgs of rice at subsidised rate during the year.
- Conducted new enumeration for the issue of new ration cards.

COMMUNITY DEVELOPMENT

- 446 works have been completed under MLAs Local Area Development programme.

SURVEY

- Computerisation of land records.
- 824 house site pattas were issued to rural landless labourers.
- 825 beneficiaries were given hut construction assistance.
- 334 persons were given financial assistance for conversion of huts into semi-pucca houses.

ROADS & BRIDGES

- Improvements to Vizhidiyur road, Thennagudi, Sethur bye pass road, Subburayapuram salai and Neravy bye pass road, works at Karaikal.
- Provision of High Mast Light arrangements at various junctions.
- Improvements to the RC4 Valudavour road from Ossudu tank in Pathukannu junction ch.9/730 kms. To 12/78 kms.

WATER SUPPLY AND SANITATION

- Providing and laying water supply distribution line at Brindavanam, Saram village, Pondicherry.

PUBLIC WORKS (OFFICE BUILDINGS)

- Construction of office building for Education Department at Anna Nagar.
- Construction of building for Transport Department.

EDUCATION

- A novel scheme "Community Service Scheme" have been launched covering 2500 students for the first time in the entire country.
- LKG classes have been started in 160 pre-primary schools of which 125 in Pondicherry and 35 in Karaikal.
- 51 Thatched sheds were converted into pucca class rooms.
- Special Coaching Classes for slow learners and weaker students appearing for HSC examinations were conducted.
- New Central kitchen was opened in Yanam.
- Central kitchen at Mettupalayam has been constructed.
- Three primary, Four Middle Schools and Two Hr. Sec. Schools have been upgraded to next standards.
- 19,080 students studying in Std. VIII to XII have been benefited under the free supply of dictionaries scheme.
- LCD projectors were given to 37 Govt. Hr.Sec. Schools.

HEALTH

- Financial assistance to the tune of 98 lakhs has been extended to 137 BPL patients affected by the life threatening diseases.
- New Sub-Centre buildings have been constructed at Korkadu and Kadirkamam.
- Neuro-Surgery department and separate burns unit have been started in General Hospital, Pondicherry.
- Diabetic & Hypertension Special Clinic were started in ESI Hospital, Pondicherry.
- Incidence of Leprosy has been brought down to 0.85 per 10,000 population, thereby making the U.T. leprosy eliminated UT.
- Filariasis Disease percentage which was at 0.25% at night during 1994 has been brought down to 0.03% in 2003.
- 8,926 Cataract operations have been conducted under Blindness control programme.
- 12,545 family planning operations has been conducted during the year 2003-04.
- UT is maintained as a Polio Free State for the past 5 years.
- Panchakarma Special therapies of Ayurveda were started at Primary Health Centre, Kosapalayam, Pondicherry.

TRANSPORT

- Road safety weeks were conducted to promote awareness among the public about Road Safety.

PORT

- Installation of Electro-Mechanical Weigh Bridge of 60 Tonne capacity.
- Conversion of railway sidings from Metre gauge to Broad gauge at Old Port.

INDUSTRIES

- 10 Large Scale Industries, 10 Medium Scale Industries and 250 Small Scale Industries were set up providing employment to 3051 persons with an investment of Rs.230.9 crores.
- 400 persons in rural areas have been given training under various Handicrafts & Coir Scheme.
- An Industrial Guidance Bureau has been constituted under the Chairmanship of Secretary (Industries) for speedy clearance of industrial licenses.

- Inauguration of Growth Centre at Karaikal – I Phase.
- Around 1200 unemployed persons have been imparted training under Self-Venture.

HOUSING

- Under housing programme 1,918 SC beneficiaries were covered and subsidy of Rs.40,000/- each were given in installments.

SOCIAL WELFARE

- 10,000 free bi-cycles were distributed to IX std. students who are below poverty line.
- 13,600 disabled persons were benefited under free supply of rice and financial assistance.
- 9,000 unemployed persons were covered under insurance scheme for physically disabled persons.

HOUSING

- 7,500 beneficiaries have been issued first installment of Rs.15,000/- per beneficiary to construct a house under the scheme 'Shelter for houseless poor'
- Rs.162.80 lakhs has been released as State's matching share towards the scheme 'VAMBAY' for construction of 826 houses and 15 toilet block at Pondicherry & Karaikal and 4 in Yanam region.

TOWN PLANNING

- Implementation of various works for Heritage preservation under 'Asia Urbs programme' is nearing completion.

TOURISM

- Expression of interest received from consultants for setting up of Yatch Marina and Arts and Craft Village, multiplex, eco tourism.
- Purchase of boats for water sports complex for Pondicherry, Karaikal, Mahe and Yanam.
- Govt. of India sanctioned Rs.2.45 crores towards Bharathi Park re-vitalization and INTACH was appointed as consultant for preparing final plan and supervision bid.

4.3 Annual Plan 2004-05

This administration budgeted an outlay of Rs.461.00 crore for the Annual Plan 2004-05. Planning Commission approved a Plan outlay of Rs.615.00 crore for the Annual Plan 2004-05. The pattern of funding is as follows :-

(Rs. crore)		
	Budgeted Outlay	Approved Outlay
A. UT's own Resources	275.00	420.00
1. Balance from Current Revenues (of Which ARM)	--	165.00 *
2. Net Small Savings	80.00	125.28
3. Additional Resources Mobilisation	165.00	236.46
4. Carry forward surplus	30.00	58.26
B. Central Assistance	186.00	195.00
5. Normal Central Assistance	186.00	186.53 #
6. ACA for Externally Aided Projects	--	--
7. Others	--	8.47 \$
C. Aggregate Plan Resources	461.00	615.00
D. Plan Outlay (2004-05)	461.00	615.00

* Excluded for the purpose of funding

Includes provision for National Common Minimum Programme of Rs.9.00 crore

\$ Includes Rs.4.65 crore for PMGY, Rs.1.00 crore for Slum Development, Rs.0.54 for National Social Assistance Programme, Rs.0.26 crore for Nutrition Programme for Adolescent girls, Rs.2.02 crore for Roads and Bridges

The major head of development-wise outlays for the Annual Plan 2004-05 are as follows :-

(Rs. lakh)

Table - 21

Sl. No.	Major head of development	Budgeted Outlay	Approved Outlay	Revised Outlay
1.	Agricultural and allied activities	4855.00	5975.00	7888.52
2.	Rural Development	1157.00	1387.00	1500.35
3.	Irrigation and Flood Control	2522.00	3497.00	5050.00
4.	Energy	2715.00	2815.00	3016.10
5.	Industry and Minerals	3400.00	4040.00	4033.60
6.	Transport	3648.00	5153.00	7883.01
7.	Science, Tech. & Environment	80.00	80.00	100.00
8.	General Economic Services	1914.00	2324.00	2866.09
9.	Social Services	23888.00	33868.00	44353.03
10.	General Services	1921.00	2361.00	4109.30
	Total	46100.00	61500.00	80800.00

4.3.1 Programme envisaged for 2004-05 :

The important targets envisaged in the Annual Plan 2004-05 are detailed below:

During the Annual Plan 2004-05, 12 Uzhavar Udhaviyagams, 7 Pondicherry, 3 in Karaikal and one each in Mahe, Yanam are proposed to be established. Under Hi-tech Horticulture two new Half acre orchard units are proposed to be established. To encourage the cultivation of medicinal plants one Aloe Vera processing unit is proposed to be established. To help the vegetable and fruits growers to get a fair price the third Uzhavar Sandhai is to be established in Karaikal region and the fourth uzhavar sandhai in Arumathapuram locality in Pondicherry region. The Ground Water Regulation

Authority under Ground Water Regulation 2002 had been established and will be pressed into service shortly. It is targeted to produce 96,600 MTs of food grains, 6,500 MTs of oil seeds, 2,500 bales of cotton and 2,00,000 MTs sugarcane. It is proposed to open 11 more Farmers Help Centres and 4,000 families will be issued soil health cards. Construction of seed godown in Pondicherry and Karaikal regions will be taken up. It is proposed to purchase 1,10,750 frozen semen doses for artificial insemination for increasing productivity of cross bred cows. 2,30,000 cases will be treated and 3,70,000 animals / birds will be vaccinated against contagious diseases. 44 infertility camps will be conducted. 1,000 elite milch animals will be selected for building up of stock and 5,620 cash awards are proposed. It is proposed to purchase 875 bucks for distribution to women of economically backward sections for better meat production. It is proposed to purchase 1,000 goat unit and distribute to 1,000 poor women members of self help groups at 75% subsidy cost. It is proposed to give 4 female and 1 male goat unit will be distributed to 300 SC beneficiaries on free of cost. It is proposed to distribute 3000 milch animals to 3000 women of self help group at 75% subsidy. Under the scheme Livestock and Poultry Research & Extension Centre, 11,000 Giriraja Chicks, 20,000 Girirani Chicks and 1,700 Turkeys poults and 5,000 commercial chicks are to be purchased and distributed. 2,000 farmers to be distributed 16 weeks pullets each 5 birds on free of cost. 143 acres of inland water bodies will be covered for development of fresh water aqua culture by granting input subsidy. It is proposed to assist fishermen for procurement 74 nos. of FRP catamaran, 10 nos. of FRP vallam and 5 nos. of wooden nava, 15 nos. of inland catamaran and 5 nos. of marine plywood canoes. 15,900 fisherman families to be assisted with free rice and clothings during lean seasons, 14,500 fisherman families to be assisted with 90 kgs. of rice and Rs.300/- as cash per family during fishing ban period. 2500 fisherfolk will be granted with old age pension at the rate of Rs.500/- per month who attained the age of 60. 25 hectares of area will be covered under afforestation and 103 hectares of area will be maintained. Construction of 7 farm ponds, desilting channels / water bodies in Govt. prompoko for rain water harvesting and reconstruction of percolation ponds for recharging of ground water are some of the programmes proposed in the current year. Construction of 5 roof top rain water harvesting structures in the Govt. buildings and 10 private buildings through PASIC will be taken up. Renovation of 30 dug wells / dug-cum-bore wells will also be taken up. Construction of bed dam in Chunnambar, construction of diversion anaicut across river Pennaiyar, construction of bed dam across river Guruvaiyar at Korkadu, forming of mini lakes in Karaikal are some of the programmes proposed.

It is programmed to energize the proposed 110/22 KV Sub-station at Korkadu by the end of March 2005. Acquisition of land / transfer of land for erection of a new 110/22 KV sub-station at Thondamanatham Village will be taken up. To meet the growing demand in Karaikal region the second 110/11KV, 16 MVA, power transformer has been energized at Pillaitheruvasal. To improve the voltage conditions in Pondicherry, Karaikal and Mahe regions, H.T. capacitor, aggregated capacity of 26.40 MVAR has been energized. 10 numbers of new HT industrial services and 110 nos. of new LT industrial services will be energized. 5.700 kms. of new HT cables and 33.000 kms. of new LT cables to convert 1,800 nos. of OH services and 150 numbers of OH street lights into UG cable system. 2 large scale, 12 medium scale and 300 small scale industries will be set up providing employment to 1,600 people. Share Capital Assistance are provided to PIPDIC for setting up of Growth Centre at Polagam,

Karaikal, Electronic Industrial Estate and Software Technology Park (STP) at Thirubuvanai, Special Economic Zone at Sedarapet. Laying of Broad Gauge railway siding link to the New Port and laying of BT approach roads in the New Port area will be completed. Lighting arrangements will be made for transit sheds in the Old / New Port. As agreed in the fifth Maritime State Development Council Meeting (MSDC), higher capacity cargo handling equipments will be procured from Tuticorin Port Trust, where those machineries were found surplus equipments.

A Media Plan has been prepared to promote tourism activities such as advertisement in various newspapers / magazines, erection of hoardings and participation in various Travel / Tourism Marts in India and abroad. Beautification of beach and park at Pondicherry will be taken up. Development of water sports in all the four regions, eco-tourism in Yanam, renovation of fort in Mahe and establishment of an Art & Craft village at Pondicherry are some of the other important programmes. Heritage buildings will be taken up for flood lighting and preservation.

Construction of Irrigation roads and bridges works at Pathukannu, conversion of existing two lane carriageway into four lane carriageway from Kanagachettikulam to Kalapet, widening of Marapalam bridge, construction of bridge across Arasalar river, construction of high level bridge across Sankaraparani river, improvements to link road connecting Sorakudy and Nallambal, construction of bridge across river Nandalur at Kannakavali village and improvements to various roads in Mahe and Yanam region will be taken up. It is proposed to construct a new Assembly Complex in the ECR road near Thattanchavady at a cost of Rs.35.00 crores. Construction of Central Prison at Kalapet. Vendor identification for establishment of IT backbone, establishment of Data Centre, development of Core and Common software applications are some of the e-governance initiatives proposed.

LKG classes will be started in the remaining Pre-primary schools. UKG classes will be started in the Pre-Primary Schools where LKG classes already started last year. Three Government Middle Schools will be upgraded into High Schools, six High Schools will be upgraded into Higher Secondary Schools. 1,24,983 students and 43,936 SC students will benefit under free supply of text books, uniforms and dictionaries. Central Kitchen with a feeding capacity to 20,000 students at Lawspet will be constructed. All thatched shed classrooms will be converted into pucca building class rooms. 15,250 students will be benefited under Pre-matric scholarship scheme to OEBC students. Playground facilities will be provided to 22 schools. 1,25,000 students will be benefited under Mid day Meal scheme. 1,25,000 students will be benefited through breakfast scheme which will be extended to XI & XII standard. Modern / latest equipments will be procured for General Hospital / Maternity Hospitals and other institutions. Bed strength will be increased from 25 to 50 in the General Hospital, Karaikal. The existing bed strength to be increased from 50 to 80 and specialist services in Ortho to be started in the General Hospital, Yanam. Two-bedded intensive care unit is to be set up in the Maternity Hospital, Pondicherry. Water supply to leftout areas of Zone-III. Construction of Mangalam Outpost with quarters, Villianur Police Station with quarters, Ambagarathur Outpost with quarters, police quarters at Pandakkal and 50 police quarters at Shanmugapuram are in progress. Constructions of 200 tenements are proposed under Slum Upgradation Programme. Under Perunthalaivar Kamarajar

Housing Scheme, 7500 houses will be constructed by providing financial subsidy for the houseless BPL families @ Rs.40,000/- per beneficiary. Construction of 400 houses and 5 toilet blocks are proposed under the scheme "State Share to VAMBAY". The Pondicherry Housing Board at Pondicherry and Karaikal will take up construction of 120 LIG houses. 1,000 beneficiaries will be given @ Rs.40,000/- towards construction assistance through Survey department and 1,200 house site pattas will be distributed. Updating of land records in Mahe region is under progress and digitization of Field Measurement Book (FMB) of the 68 revenue villages is to be taken up. 12920 SC students will be benefited under various scholarship schemes. 7838 parents of SC girls will be given @ Rs.2,000/- as Opportunity Cost. Boys hostel will be constructed at Yanam. 1,44,000 SC beneficiaries will be covered under "free supply of clothing items" and 900 SC people under the scheme "Financial Assistance to Parents of SC Brides and Pregnant and Lactating Women". 900 beneficiaries will be covered under the scheme "Mahatma Gandhi Memorial Awards for clean houses". 88,862 persons will be covered under the programme of free supply of clothing to other Backward classes. It is proposed to distribute tools and instruments to Washermen, Barbers, Nathaswaram and Thavil artisans. Bi-cycles will be distributed to all students studying in IX std in Government and Government Aided schools. Share capital assistance will be given to Backward Classes and Minority Development Corporation for implementing economic development scheme for backwards classes people.

4.4 Annual Plan 2005-06

Planning Commission approved a plan outlay of Rs.810 crore for the Annual Plan 2005-06. The pattern of funding will be as follows: -

		(Rs. crore)
A.	UTs own resources	: Rs. 428.34
B.	Central Assistance	: Rs. 381.66
	Total	: Rs. 810.00

The major head of development wise proposed outlay is as follows: -

(Rs. in lakh)

Table - 22

Sl. No.	Major head of development	Proposed Outlay
1.	Agricultural and allied activities	7975.00
2.	Rural Development	2428.00
3.	Irrigation and Flood Control	3904.00
4.	Energy	3415.00
5.	Industry and Minerals	5540.00
6.	Transport	10758.00
7.	Science, Tech. & Environment	100.00
8.	General Economic Services	3479.00

9.	Social Services	39363.00
10.	General Services	4038.00
	Total	81000.00

4.4.1 Programme proposed for 2005-06 :

During the Annual Plan 2005-06, nine new uzharav udhaviyagams are proposed to be established and Agri-net will be hosted to connect all these centre. Under Crop diversification programme farmers will be encouraged to undertake cultivation of crops other than paddy during Sornavari and Navarai season by extending incentives. To help the farmers to get a fair price for their produce the fifth regulated market for Pondicherry region will be established in Kalapet. A massive programme for construction of Roof Top Rain harvesting structure in Government buildings will be undertaken. It is targeted to produce 94,000 MTs of food grains, 7,700 MTs of oil seeds, 2,00,000 MTs sugarcane, 2,500 bales of cotton. 5,000 farmers will be issued soil health card. It is proposed to purchase 1,25,000 frozen semen doses for artificial insemination to increase productivity of cross bred cows. 1,000 elite milch animals will be selected for building up of stock and 6,500 cash awards are proposed. It is proposed to give 75% subsidy to self help groups for purchase of 300 milch animals and 1200 goats units (5+1). It is proposed to distribute feed for 2,500 female calves and 1,000 heifer calves to be distributed to widow beneficiaries on free of cost. It is proposed to purchase 875 bucks for distribution to women of economically backward section for better meat production. 11,000 Giriraja Chicks, 20,000 Girirani chicks and 3,000 turkey poults and 4,000 commercial chicks will be purchased and distributed to farmers. It is proposed to assist 100 unemployed youths for setting up of small dairy unit (6 milch animals) broiler rearing unit and rabbit rearing unit to 50 unemployed youths. It is proposed to give subsidy to brackish water aquaculturists by covering an area of 3 Ha. Formation of new aquaculture society is proposed. It is also proposed to give financial assistance to 180 fishermen for repairing their boats after ban period for fishing. Fishermen will be provided with subsidy towards procurement of lifebuoys / life jackets. 2500 fisherfolk will be granted with old age pension at the rate of Rs.500/- per month who attained the age of 60. It is proposed to assist 35 nos. of fisherman for procurement of FRP catamaran and 5 nos. of FRP vallam, 5 nos. of wooden nava, 10 nos. of inland catamaran and 15 nos. of marine plywood canoes. It is also proposed to assist 100 fishermen for procurement of plastic fish crates for mechanized boats. It is also proposed to give share capital assistance to 21 fisherman / women co-operative societies. 16,600 fisherman families will be assisted with free rice and clothings during lean seasons. 15,200 families will be assisted with 90 kgs. of rice and Rs.300/- as cash per family during fishing ban period. The deer park and wild animal rescue centre is proposed to be set up. The crocodile farm is proposed to be setup in the sea coast near Chunnambar. An area of 11.48 hectare is identified as forestry located in the premises of Swadeshi Cotton Mills. 125 hectare of land has been identified for creation and maintenance of plantations. It is proposed to assist the Pondicherry Co-operative Milk Producers Union for setting up of 2 chilling centre and two mini dairy chilling plant in rural areas of Pondicherry region.

62 Nos. of new distribution transformers of various capacities will be commissioned and the existing 54 Nos. distribution transformers capacity will be enhanced. 1140 Nos. of new street light will be energized. 18 kms. of New HT lines and 55 kms. of LT lines will be created. A Technology Transfer cell will be established to enable the industrialists to upgrade and modernize their technologies and remain competitive in the globalised economy. It is proposed to establish a New Product Development Centre in collaboration with professional institutions to enable small entrepreneurs to experiment and develop new products. Share Capital Assistance will be released to PTC towards modernization and restructure of the AFT mills, PIPDIC for development of growth centre at Polagam, Karaikal and for setting up Special Economic Zone in Pondicherry and grants will be released to Khadhi & Village Industries Board Pondicherry. Construction of bridge across river Ariankuppam with an estimated cost of Rs.13.02 crore will be taken up. Carrying soil stabilization and improvements to Suthukeny road, construction of retaining wall at various places in Pillaiyarkuppam, construction of bridge connecting Suthukeny to Kaikalapet, construction of bridge at Manalipet causeway with check dam, construction of Railway Over Bridges and construction of Fly overs in Rajiv Gandhi Square and Indira Gandhi Squares, construction of bridge across river Nandalar at Konnakaveli village, reconstruction of Serumavilangai bridge, construction of bridge across Vanjiyar, construction of retaining wall on either side of the Coastal road and improvements to various roads, providing cement concrete roads in Mahe and Yanam region, acquisition of land for extending the runway of Airport are proposed. Beautification of Beach and Park at Pondicherry will be taken up. Construction of additional block at Government tourist home, Yanam, Shore cottages at Karaikal beach resort, expansion of Jetty at Arasalar River, Karaikal and acquisition of land and construction of tourist home at Mahe will be undertaken. Cultural festivals like food festival, shopping festival, French festival, yoga festival, summer festival and dance festival will be organized. A heritage walk and video film on heritage tourism will be taken up. It is proposed to construct one cargo quay in new port, extension of railway siding from old port to new port, strengthening of Trustle at Old Port, laying of BT road from Veerampattinam to Beach western side, all works relating to implementation of ISPS code, providing and laying BT road in New Port are other works relating to infrastructure development of New Port have been proposed. It is proposed to upgrade and strengthen the existing roads to IRC standards in a comprehensive manner including widening, strengthening and standardizing the road pavements and junction geometrics, construction / reconstruction of bridges and culverts, subway, etc.

It is proposed to start diploma course in Pre-Primary Teacher Training in DIET. Under Sarva Siksha Abhiyan Scheme, it is proposed to universalize computer education at upper-primary and secondary levels, Concentration on pre-school and primary level education to avoid drop outs at all levels. Encouragement to the teachers by awarding mementoes and star status to those who produced cent percent result during past 5 years continuously, Starting of own website and introduction of e-Governance in Directorate of School Education to ensure transparency in administration and enable the public to have access to information on education. Construction of sports complex at Karaikal, Mahe and Yanam will be taken up. Provision of playground facilities in schools will be implemented. It is proposed to construct a 700-bedded women and children hospital at Pondicherry at an estimated cost Rs.35.00 crore. It is proposed to

set up one Cardiac Cathlab at Cardiology Department of GH, Pondicherry. It is also proposed for opening of Cardiac care facility in outlying regions by providing equipments, strengthening of urology department at GH, Pondicherry, setting up of Plastic Re-constructive Surgery at GH., Pondicherry, establishment of tele-consultation facilities between GH, Pondicherry, Karaikal, Mahe and Yanam. Starting up of Senior Residency system at GH and MH, Pondicherry to ensure the availability of Specialist Doctors round the clock, Up gradation of General Hospital and Maternity Hospital, Pondicherry as Post-Graduate Institution. Government Medical College will be established in Pondicherry. Augmentation of water supply to coastal areas in Bahour commune North and South zones for Rs.4.94 crore, water supply scheme for Zone-VII, Muthupalayam for Rs.7.92 crore, Moolakulam for Rs.11.10 crore, Uppalam for Rs.4.50 crore, Kurunji Nagar for Rs.2.90 crore, Krishna Nagar for Rs.3.94 crore, water supply scheme utilizing water from Ossudu at an estimated cost of Rs.25 crore will be taken up. Replacement of old pumping main from Agalancannu head works in Karaikal, providing sustainable drinking water supply to 4 villages in Karaikal, augmentation of water supply scheme to North Zone reservoir in Karaikal will be taken up. Erection of 5 MLD and 3 MLD water treatment plants for Central and South Zone, improvements to the water treatment plant at T.R. Pattinam, Karaikal, laying of direct gravity main from Anjarakandy to Mahe, construction of 2.00 MLD, 3.00 MLD and 4.00 MLD capacity water treatment plants and other connected works in Yanam are proposed. An amount of Rs.50.00 lakh will be provided for acquisition of land at Kanakalapeta, Yanam for increasing the storage capacity of ground level reservoirs. Sewerage scheme for the areas covered by Airport Road, ECR and College road at Lawspet, other sewerage schemes viz., Mudaliarpet Phase-I / II / III, Lawspet (Phase-I to V) will be taken up. Underground sewerage system is also proposed for Karaikal region. Construction of culverts at road crossing Nainarmandapam village Mudaliarpet commune, reconstruction of Suthukeny anicut with two lane bridge across Sankaraparani river connecting Suthukeny and Kaikalapet village, resectioning and regarding Suthukeny feeding channel, desilting and forming inlet and outlet channels to village ponds in Pondicherry region, construction of masonry drains and slab culverts at various places and desilting works at various places, forming of mini lakes in Karaikal region, reconstruction of siphon across Kuthiraikutti Nallathur Vadigal and desilting of various ponds are proposed. Improvements to Pillaiyarkuppam anicut, improvements to drainage channel from Villianur, Manaveli to Thakkakuttai and construction of masonry drain from Muthialpet bridge upto Karuvadikuppam are proposed under Flood Control programme. Construction of a new Assembly Complex in the ECR road near Thattanchavady at a cost of Rs.35.00 crores. It is proposed to release grant to Thirunallar Commune Panchayat for development of Temple town as a part of Tourism development. It is proposed to construct quarters for the Government Servants in Pondicherry, Block Development Office quarters at Thalatheru in Karaikal. It is proposed to acquire land to construct Chief Minister's Bungalow and Ministers' Quarters and two Quarters for Secretaries, Under the Housing scheme 'Shelter for Houseless Poor (Perunthalaivar Kamaraj Centenary Housing Scheme for Houseless Poor-2003), it is proposed to give financial assistance to 7500 houseless poor families. Construction of 800 houses and toilet blocks in urban slum areas will be taken up under Vambay scheme. Reconstruction / restoration of IGP Complex, construction of Police Stations with staff quarters at Orleanpet, Odiansalai, Lawspet, and Mettupalayam and Out-Posts with staff quarters at Korkadu and Sedarapet, construction of IPS / SSP quarters at

Gorimedu / Shanmugapuram, construction of Swimming Pool at Police Complex, conversion of Mini Firing Range into Indoor Firing Range, construction of All Women PS and Traffic PS at Villianur, Construction of separate building for Armory Unit near Mini Firing Range in the PAP Complex, Gorimedu, Construction of one Marine, Police Station, one Marine Police Out-Post at Pondicherry and Marine Police Observation Posts / Points along coastal land in Pondicherry region are proposed under Police housing. It is proposed to construct first floor in Palloor Police station for accommodating SP office-cum-residence at Mahe. In Yanam region, acquisition of land for construction of Traffic PS at Yanam, construction of PS at Darialatippa, Yanam, construction of Police Guest House (2 suites), Yanam and for construction of Border check Posts at Neela Palli have been proposed. Under Co-operative housing, it is proposed to provide financial assistance to the Housing Federation, Building Centre and Primary Co-operative Housing Societies. It is also proposed to give interest subsidy to the members of the Primary societies. Under survey housing 1200 beneficiaries will be covered under distribution of free house sites and 1000 beneficiaries will be given construction assistance. It is also proposed to enhance financial assistance to 1500 beneficiaries for conversion of thatched houses into semi/pucca houses. Under the AD Welfare housing programme construction subsidy at the rate of Rs.40,000/- will be given to 550 homeless SC people. Under DRDA housing a subsidy of Rs.40,000/- is given to 100 eligible BPL families will be given subsidy to construct their own houses. Under the scheme 'State share of IAY', 550 persons will benefit towards construction of concrete houses. Construction of office complex for Election Department, construction of Village Administrative Offices at various places, construction of office buildings for Forest department, Science and Technology department will be taken up.

1600 SC students will be given Post Matric Scholarships and 2000 SC students will be given pre-matric scholarships and 150 free house sites will be distributed and free distribution of clothing to 1,45,000 SC persons. 8000 SC students will be covered under Opportunity Cost for parents of SC girls. Pre-matric scholarship will be given to children whose parents engaged in unclean occupation and 1800 SC students will be covered under this programme. 65 inmates will be benefited under Hostel for working women. 12,000 beneficiaries will be covered under Welfare of Women scheme. 2,500 women will be provided training in self employment under Women Development Corporation. Financial Assistance to 58,099 Old Age persons. 97,080 beneficiaries will be covered under the scheme "Free distribution of 10 Kgs. free rice to BPL families" during festival occasions twice a year. 88,862 beneficiaries will be covered under the scheme "Distribution of free clothing to poor and economically backward people". The quantum of assistance for voluntary organizations enhancement from Rs.10,000/- to Rs.25,000/-. 20,000 BC girl students will be benefited under payment of retention scholarship to backward class students. 14,000 students studying in IX standard in Government and Government Aided Schools will be given bicycles. Supplementary nutritious food will be provided to 35,000 children and 11,000 mothers and 5284 beneficiaries in Karaikal will be provided rice.