

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**Sector / Dept. wise Expenditure for 2004-05**

(Rs. lakhs)

<i>Sl. No.</i>	<i>Sector / Department</i>	<i>Approved Outlay</i>	<i>Revised Outlay</i>	<i>Expenditure</i>
1	<b><i>Agriculture</i></b> Agriculture	1860.00	2324.00	2326.34
2	<b><i>Animal Husbandry</i></b> Animal Husbandry	970.00	1218.85	1212.45
3	<b><i>Civil Supplies</i></b> Civil Supplies	500.00	510.00	509.82
4	<b><i>Co-operation</i></b> Co-operative	1180.00	1630.00	1667.99
5	<b><i>Community Development</i></b> Local Administration Dte. Of Rural Development DRDA	932.00 170.00 0.00	1044.00 170.00 0.00	1042.75 169.08 0.00
	<b><i>Sub-total</i></b>	<b>1102.00</b>	<b>1214.00</b>	<b>1211.83</b>
6	<b><i>Informaion Technology &amp;E-govrnance</i></b> Information Technology Chief Secretariat	460.00 10.00	75.00 --	74.29 --
	<b><i>Sub-total</i></b>	<b>470.00</b>	<b>75.00</b>	<b>74.29</b>
7	<b><i>Dairy Development</i></b> Co-operative	50.00	125.00	80.00
8	<b><i>Ecology &amp; Environment</i></b> Science, Tech. & Environment	45.00	45.00	44.96
9	<b><i>Fisheries</i></b> Fisheries	670.00	844.20	841.39
10	<b><i>Flood Control</i></b> Public Works	1090.00	1251.26	1269.79
11	<b><i>Forest</i></b> Forest & Wild Life	125.00	125.00	124.83

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12	<b><i>Handlooms</i></b>			
	Co-operative	650.00	1390.00	1397.00
13	<b><i>Housing</i></b>			
	Co-operative	40.00	40.00	39.99
	Town Planning	1163.00	5013.00	5012.99
	Survey & Land Records	345.00	345.00	343.93
	DRDA	40.00	90.00	88.45
	Adi Dravidar Welfare	200.00	200.00	199.99
	Public Works	227.00	391.17	375.27
	Fire Services	50.00	48.50	50.50
	Police	200.00	204.00	204.00
	<b><i>Sub-total</i></b>	<b>2265.00</b>	<b>6331.67</b>	<b>6315.12</b>
14	<b><i>IREP</i></b>			
	Pondicherry Renewable Energy Agency	10.00	5.00	5.00
15	<b><i>Industries</i></b>			
	Industries	2750.00	2664.14	2652.53
16	<b><i>Information &amp; Publicity</i></b>			
	Information	90.00	444.70	443.74
17	<b><i>Labour &amp; Labour Welfare</i></b>			
	Labour	390.00	442.99	442.99
18	<b><i>Land Reforms</i></b>			
	Survey & Land Records	45.00	45.00	44.49
19	<b><i>Medical &amp; Public Health</i></b>			
	Health	3010.00	4089.04	4089.50
	ISM	150.00	110.00	107.09
	<b><i>Sub-total</i></b>	<b>3160.00</b>	<b>4199.04</b>	<b>4196.59</b>
20	<b><i>Minor Irrigation</i></b>			
	Public Works	1332.00	2077.78	2077.03
	Agriculture	100.00	206.00	205.42
	<b><i>Sub-total</i></b>	<b>1432.00</b>	<b>2283.78</b>	<b>2282.45</b>
21	<b><i>NCSE</i></b>			
	Electricity	15.00	15.00	14.92

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22	<b><i>Nutrition</i></b>			
	School Education	1600.00	1590.34	1590.29
	Women & Child Welfare	260.00	210.00	213.36
	<b><i>Sub-total</i></b>	<b>1860.00</b>	<b>1800.34</b>	<b>1803.65</b>
23	<b><i>OAS</i></b>			
	Fire Services	150.00	141.00	140.51
	Commercial Taxes	50.00	47.65	47.65
	DAT	60.00	60.00	59.96
	Police	600.00	565.00	564.51
	Revenue	60.00	99.00	98.80
	Hindu Religious Institutions	10.00	35.00	35.00
	P&AR	1.00	1.00	1.00
	Jail	--	17.05	17.04
	<b><i>Sub-total</i></b>	<b>931.00</b>	<b>965.70</b>	<b>964.47</b>
24	<b><i>Power</i></b>			
	Electricity	2700.00	3087.90	3086.74
25	<b><i>Public Works</i></b>			
	Public Works	905.00	1015.74	1059.41
26	<b><i>Port</i></b>			
	Port	500.00	353.00	351.44
27	<b><i>Roads &amp; Birdges</i></b>			
	Public Works	2683.00	3810.89	3800.08
	Local Administration	400.00	400.00	400.00
	<b><i>Sub-total</i></b>	<b>3083.00</b>	<b>4210.89</b>	<b>4200.08</b>
28	<b><i>Road Transport</i></b>			
	Govt. Automobile Workshop	15.00	14.00	13.97
	Transport	50.00	260.00	259.97
	<b><i>Sub-total</i></b>	<b>65.00</b>	<b>274.00</b>	<b>273.94</b>
29	<b><i>Education</i></b>			
	School Education	4063.70	4873.36	4830.66
	Higher & Technical Education	2136.30	2386.30	2363.79
	Art & Culture	400.00	520.00	509.74
	Law	220.00	142.50	139.05
	<b><i>Sub-total</i></b>	<b>6820.00</b>	<b>7922.16</b>	<b>7843.24</b>
30	<b><i>Scientific Research</i></b>			
	Science, Tech. & Environment	35.00	35.00	34.98

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31	<b><i>Statistics</i></b> Statistics	10.00	15.00	14.88
33	<b><i>Stationery &amp; Printing</i></b> Stationery & Printing	85.00	110.00	109.48
34	<b><i>Sectt. Economic Services</i></b> Planning and Research	29.00	19.80	22.00
35	<b><i>Social Security &amp; Social welfare</i></b> Social Welfare	907.00	1510.00	1502.88
35	<b><i>Tourism</i></b> Tourism	900.00	1301.82	1286.85
36	<b><i>Urban Development</i></b> Town Planning Local Administration Public Works <b><i>Sub-total</i></b>	100.00 1688.00 600.00 <b>2388.00</b>	150.00 2208.00 929.00 <b>3287.00</b>	149.99 2207.88 1004.16 <b>3362.03</b>
37	<b><i>Water Supply &amp; Sewerage</i></b> Public Works Local Administration <b><i>Sub-total</i></b>	2688.00 100.00 <b>2788.00</b>	3982.52 100.00 <b>4082.52</b>	3895.71 99.80 <b>3995.51</b>
38	<b><i>Welfare of SCs/STs</i></b> Adi Dravidar Welfare Social Welfare <b><i>Sub-total</i></b>	850.00 330.00 <b>1180.00</b>	1044.50 446.00 <b>1490.50</b>	1054.83 450.04 <b>1504.87</b>
39	<b><i>Women and Child Welfare</i></b> Women & Child Development	2040.00	2835.00	2829.79
40	<b><i>Weights &amp; Measures</i></b> Legal Metrology	5.00	0.00	0.00
<b>Grand Total</b>		<b>46100.00</b>	<b>61500.00</b>	<b>61404.76</b>