

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**Sector / Dept. wise Expenditure for 2003-04**

(Rs. lakhs)

<i>Sl. No.</i>	<i>Sector / Department</i>	<i>Approved Outlay</i>	<i>Revised Outlay</i>	<i>Expenditure</i>
1	<b><i>Agriculture</i></b>			
	Agriculture	1600.00	2088.43	2027.05
2	<b><i>Animal Husbandry</i></b>			
	Animal Husbandry	850.00	965.99	965.88
3	<b><i>Civil Supplies</i></b>			
	Civil Supplies	500.00	590.20	590.15
4	<b><i>Co-operation</i></b>			
	Co-operative	1050.00	1383.15	1383.14
5	<b><i>Community Development</i></b>			
	Local Administration	750.00	917.45	916.57
	Dte. Of Rural Development	150.00	170.00	162.50
	DRDA	0.00	0.00	0.00
	<b><i>Sub-total</i></b>	<b>900.00</b>	<b>1087.45</b>	<b>1079.07</b>
6	<b><i>Informaion Technology &amp;E-govrnance</i></b>			
	Information Technology	95.00	76.63	66.86
	Chief Secretariat	5.00	4.30	0.00
	<b><i>Sub-total</i></b>	<b>100.00</b>	<b>80.93</b>	<b>66.86</b>
7	<b><i>Dairy Development</i></b>			
	Co-operative	60.00	95.16	95.16
8	<b><i>Ecology &amp; Environment</i></b>			
	Science, Tech. & Environment	45.00	43.50	43.45
9	<b><i>Fisheries</i></b>			
	Fisheries	320.00	560.17	557.18
10	<b><i>Flood Control</i></b>			
	Public Works	1090.00	929.75	878.88
11	<b><i>Forest</i></b>			
	Forest & Wild Life	125.00	119.80	119.71

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12	<b><i>Handlooms</i></b>			
	Co-operative	470.00	755.69	755.69
13	<b><i>Housing</i></b>			
	Co-operative	40.00	60.00	60.00
	Town Planning	260.00	1559.00	1558.99
	Survey & Land Records	250.00	317.00	316.79
	DRDA	20.00	40.00	46.40
	Adi Dravidar Welfare	100.00	230.00	257.49
	Public Works	227.00	293.00	313.00
	Fire Services	50.00	43.41	43.41
	Police	300.00	198.99	198.99
	<b><i>Sub-total</i></b>	<b>1247.00</b>	<b>2741.40</b>	<b>2795.07</b>
14	<b><i>IREP</i></b>			
	Pondicherry Renewable Energy Agency	10.00	7.50	7.50
15	<b><i>Industries</i></b>			
	Industries	3250.00	2610.37	2609.57
16	<b><i>Information &amp; Publicity</i></b>			
	Information	90.00	110.00	108.43
17	<b><i>Labour &amp; Labour Welfare</i></b>			
	Labour	340.00	370.00	369.72
18	<b><i>Land Reforms</i></b>			
	Survey & Land Records	30.00	45.00	46.56
19	<b><i>Medical &amp; Public Health</i></b>			
	Health	3055.00	3149.48	3148.16
	ISM	100.00	115.00	110.88
	<b><i>Sub-total</i></b>	<b>3155.00</b>	<b>3264.48</b>	<b>3259.04</b>
20	<b><i>Minor Irrigation</i></b>			
	Public Works	810.00	767.58	766.58
	Agriculture	100.00	100.00	160.20
	<b><i>Sub-total</i></b>	<b>910.00</b>	<b>867.58</b>	<b>926.78</b>
21	<b><i>NCSE</i></b>			
	Electricity	15.00	15.00	14.96

<i>Sl. No.</i>	<i>Sector / Department</i>	<i>Approved Outlay</i>	<i>Revised Outlay</i>	<i>Expenditure</i>
22	<b><i>Nutrition</i></b>			
	School Education	1000.00	1522.57	1531.14
	Women & Child Welfare	260.00	206.00	215.34
	<b><i>Sub-total</i></b>	<b>1260.00</b>	<b>1728.57</b>	<b>1746.48</b>
23	<b><i>OAS</i></b>			
	Fire Services	120.00	150.00	146.59
	Commercial Taxes	30.00	45.00	45.00
	DAT	60.00	60.00	59.99
	Police	400.00	500.00	503.21
	Revenue	20.00	30.00	28.09
	Hindu Religious Institutions	10.00	35.00	35.00
	P&AR	1.00	1.00	4.71
	Jail	--	--	--
	<b><i>Sub-total</i></b>	<b>641.00</b>	<b>821.00</b>	<b>822.59</b>
24	<b><i>Power</i></b>			
	Electricity	2700.00	2665.70	2665.07
25	<b><i>Public Works</i></b>			
	Public Works	810.00	900.79	905.07
26	<b><i>Port</i></b>			
	Port	500.00	575.00	574.83
27	<b><i>Roads &amp; Birdges</i></b>			
	Public Works	2233.00	3010.17	2950.14
	Local Administration	400.00	400.00	408.98
	<b><i>Sub-total</i></b>	<b>2633.00</b>	<b>3410.17</b>	<b>3359.12</b>
28	<b><i>Road Transport</i></b>			
	Govt. Automobile Workshop	15.00	15.00	14.98
	Transport	50.00	60.00	59.96
	<b><i>Sub-total</i></b>	<b>65.00</b>	<b>75.00</b>	<b>74.94</b>
29	<b><i>Education</i></b>			
	School Education	3612.70	4019.33	3969.80
	Higher & Technical Education	1887.30	2072.43	2073.49
	Art & Culture	350.00	317.99	316.74
	Law	200.00	119.50	112.59
	<b><i>Sub-total</i></b>	<b>6050.00</b>	<b>6529.25</b>	<b>6472.62</b>
30	<b><i>Scientific Research</i></b>			
	Science, Tech. & Environment	35.00	35.00	34.98

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31	<b>Statistics</b> Statistics	10.00	12.00	11.91
33	<b>Stationery &amp; Printing</b> Stationery & Printing	85.00	70.00	111.49
34	<b>Sectt. Economic Services</b> Planning and Research	29.00	24.00	24.00
35	<b>Social Security &amp; Social welfare</b> Social Welfare	650.00	1029.20	1050.34
35	<b>Tourism</b> Tourism	700.00	806.55	822.22
36	<b>Urban Development</b> Town Planning Local Administration Public Works <i>Sub-total</i>	100.00 1450.00 600.00 <b>2150.00</b>	100.00 1688.00 576.25 <b>2364.25</b>	99.98 1678.87 599.54 <b>2378.39</b>
37	<b>Water Supply &amp; Sewerage</b> Public Works Local Administration <i>Sub-total</i>	2200.00 100.00 <b>2300.00</b>	3122.57 95.55 <b>3218.12</b>	3174.48 95.54 <b>3270.02</b>
38	<b>Welfare of SCs/STs</b> Adi Dravidar Welfare Social Welfare <i>Sub-total</i>	1050.00 330.00 <b>1380.00</b>	1131.25 330.00 <b>1461.25</b>	1092.15 308.80 <b>1400.95</b>
39	<b>Women and Child Welfare</b> Women & Child Development	1840.00	2400.60	2387.23
40	<b>Weights &amp; Measures</b> Legal Metrology	5.00	5.00	5.00
<b>Grand Total</b>		<b>40000.00</b>	<b>46863.00</b>	<b>46817.10</b>