

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

Sector / Dept. wise Expenditure for 2002-03

(Rs. lakhs)

<i>Sl. No.</i>	<i>Sector / Department</i>	<i>Approved Outlay</i>	<i>Revised Outlay</i>	<i>Expenditure</i>
1	<i>Agriculture</i> Agriculture	1600.00	1699.90	1673.67
2	<i>Animal Husbandry</i> Animal Husbandry	850.00	857.01	856.81
3	<i>Civil Supplies</i> Civil Supplies	400.00	450.00	449.93
4	<i>Co-operation</i> Co-operative	950.00	1054.64	1054.63
5	<i>Community Development</i> Local Administration Dte. Of Rural Development DRDA	730.00 70.00 0.00	735.86 127.52 0.00	734.06 127.22 0.00
	<i>Sub-total</i>	800.00	863.38	861.28
6	<i>Informaion Technology &E-govrnance</i> Information Technology Chief Secretariat	185.99 0.01	125.66 4.00	129.33 --
	<i>Sub-total</i>	186.00	129.66	129.33
7	<i>Dairy Development</i> Co-operative	50.00	13.50	13.50
8	<i>Ecology & Environment</i> Science, Tech. & Environment	44.00	39.00	38.95
9	<i>Fisheries</i> Fisheries	320.00	323.85	322.20
10	<i>Flood Control</i> Public Works	545.00	1247.11	1212.11
11	<i>Forest</i> Forest & Wild Life	125.00	91.00	91.00

<i>Sl. No.</i>	<i>Sector / Department</i>	<i>Approved Outlay</i>	<i>Revised Outlay</i>	<i>Expenditure</i>
12	<i>Handlooms</i>			
	Co-operative	450.00	501.86	501.86
13	<i>Housing</i>			
	Co-operative	40.00	40.00	40.00
	Town Planning	260.00	160.00	160.00
	Survey & Land Records	162.00	218.90	216.04
	DRDA	20.00	20.00	20.00
	Adi Dravidar Welfare	60.00	105.25	105.24
	Public Works	185.40	270.50	276.36
	Fire Services	50.00	23.78	23.78
	Police	230.00	235.51	206.24
	<i>Sub-total</i>	1007.40	1073.94	1047.66
14	<i>IREP</i>			
	Pondicherry Renewable Energy Agency	10.00	0.00	0.00
15	<i>Industries</i>			
	Industries	3850.00	2271.00	2273.81
16	<i>Information & Publicity</i>			
	Information	70.00	70.01	79.37
17	<i>Labour & Labour Welfare</i>			
	Labour	340.00	285.97	285.53
18	<i>Land Reforms</i>			
	Survey & Land Records	28.00	34.10	33.92
19	<i>Medical & Public Health</i>			
	Health	3212.99	2957.29	2941.11
	ISM	59.10	62.10	59.10
	<i>Sub-total</i>	3272.09	3019.39	3000.21
20	<i>Minor Irrigation</i>			
	Public Works	1197.50	1223.25	1299.10
	Agriculture	100.00	100.00	99.98
	<i>Sub-total</i>	1297.50	1323.25	1399.08
21	<i>NCSE</i>			
	Electricity	15.00	15.00	4.55

<i>Sl. No.</i>	<i>Sector / Department</i>	<i>Approved Outlay</i>	<i>Revised Outlay</i>	<i>Expenditure</i>
22	<i>Nutrition</i>			
	School Education	650.00	769.60	777.67
	Women & Child Welfare	352.24	260.00	236.47
	<i>Sub-total</i>	1002.24	1029.60	1014.14
23	<i>OAS</i>			
	Fire Services	100.00	111.00	110.93
	Commercial Taxes	20.00	22.00	22.00
	DAT	50.00	55.00	54.92
	Police	390.00	336.00	366.96
	Revenue	20.00	20.00	19.90
	Hindu Religious Institutions	5.00	30.18	30.18
	P&AR	1.00	1.00	0.99
	Jail	--	--	--
	<i>Sub-total</i>	586.00	575.18	605.88
24	<i>Power</i>			
	Electricity	2753.40	2498.60	2497.48
25	<i>Public Works</i>			
	Public Works	1230.00	1834.38	1802.97
26	<i>Port</i>			
	Port	400.00	400.00	367.93
27	<i>Roads & Birdges</i>			
	Public Works	2421.50	2501.57	2484.01
	Local Administration	400.00	400.00	399.99
	<i>Sub-total</i>	2821.50	2901.57	2884.00
28	<i>Road Transport</i>			
	Govt. Automobile Workshop	15.00	15.00	14.99
	Transport	545.00	45.00	44.98
	<i>Sub-total</i>	560.00	60.00	59.97
29	<i>Education</i>			
	School Education	3510.67	4059.11	4028.42
	Higher & Technical Education	1960.11	2109.32	2181.56
	Art & Culture	300.00	284.81	280.84
	Law	200.00	202.00	185.86
	<i>Sub-total</i>	5970.78	6655.24	6676.68
30	<i>Scientific Research</i>			
	Science, Tech. & Environment	35.00	40.00	39.91

<i>Sl. No.</i>	<i>Sector / Department</i>	<i>Approved Outlay</i>	<i>Revised Outlay</i>	<i>Expenditure</i>
31	<i>Statistics</i> Statistics	10.00	18.50	18.46
33	<i>Stationery & Printing</i> Stationery & Printing	100.00	85.00	67.41
34	<i>Sectt. Economic Services</i> Planning and Research	30.00	19.64	19.84
35	<i>Social Security & Social welfare</i> Social Welfare	300.99	669.00	690.34
35	<i>Tourism</i> Tourism	1160.00	567.01	605.21
36	<i>Urban Development</i> Town Planning Local Administration Public Works <i>Sub-total</i>	150.00 1600.00 200.00 1950.00	110.20 2358.74 450.00 2918.94	109.97 2358.74 402.00 2870.71
37	<i>Water Supply & Sewerage</i> Public Works Local Administration <i>Sub-total</i>	2096.09 100.00 2196.09	2512.75 100.00 2612.75	2557.59 100.00 2657.59
38	<i>Welfare of SCs/STs</i> Adi Dravidar Welfare Social Welfare <i>Sub-total</i>	800.00 400.00 1200.00	916.20 301.60 1217.80	916.02 295.67 1211.69
39	<i>Women and Child Welfare</i> Women & Child Development	1479.01	1738.22	1730.52
40	<i>Weights & Measures</i> Legal Metrology	5.00	0.00	5.00
Grand Total		40000.00	41205.00	41155.13