

IMPORTANT

No.50/2010-PRD/PF
Government of Puducherry
O/o the Principal Secretary (Planning)
Chief Secretariat, Puducherry

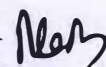
Dated 18.06.2010

CIRCULAR

Sub: PRD - Implementation of plan schemes within the
budgeted outlay - Reg.

Some of the departments, of late, have been sending request to Planning and Research Department for additional funds to implement certain schemes/projects including the budget assurances. As the departments may be aware that plan provision for 2010-11 has been budgeted and passed in the Assembly in April 2010. A perusal of the plan expenditure for the month ending May 2010 indicates that an amount of Rs.157.00 crores only has been spent under plan as against the outlay of Rs.2500.00 crores budgeted which works out to 6.26% only.

2. Hence, the departments implementing plan schemes are requested to give priority in booking the expenditure for the implementation of schemes in general with special reference to budget assurances within the unspent and available budgeted outlay rather than seeking for additional amount. Any additionality required over and above the budgeted outlay would be considered in the R.E.2010-11, based on their plan expenditure performance.


(Nutan Guha Biswas)
Principal Secretary (Planning)

To

- 1.s All Heads of Departments/Agencies implementing plan schemes
- 2.s Budget Officer, Finance Department.

Copy to:

1. Principal Secretaries/Secretaries/Special Secretaries to Govt
 2. P.S. to Chief Secretary
 3. P.A. to Principal Secretary (Plan/Finance)
 4. P.A. to Director (Plan)
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