

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

No.20/2012-PRD/PF

Puducherry, dt. 06.9.2012

CIRCULAR

Sub : Plan Budget 2012-13 – Scheme-wise details – Communicated – Reg.

The Plan Budget document containing scheme-wise/department-wise outlays along with outlays for special programmes/negotiated loan is sent herewith.

2. The department implementing special programmes may kindly note that no diversion of outlays among the special programmes will be permitted. The concerned department(s) should ensure that the funds under the said programmes will be fully utilized without any shortfall. The Plan Budget for the Annual Plan 2012-13 is also available in the website <http://pandr.puducherry.gov.in>

3. The receipt of this circular may be acknowledged.


(A.S. Vijayalakshmi)
Director

Encl. : As stated.

To

All Heads of Departments / Offices dealing with Plan.

Copy to:

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| 1. The Collector, Karaikal District.
2. The Regional Administrator Mahe / Yanam. | } | with the Plan Budget Booklet of the respective regions |
| 3. Director, Dte. of Accounts & Treasuries, Puducherry
4. Budget Officer, Finance Dept., Chief Secretariat
5. Dy. Director, Planning & Research Dept, Karaikal. – | | with the Plan Budget Booklet of Karaikal region |